

KRAFTANGAN MALAYSIA

LAPORAN TAHUNAN 2018

ANNUAL REPORT



UKIRAN MOTIF BUNGA KETAM GURI

Ketam Guri Floral Carving Motif

Deskripsi Motif :

Motif Bunga Ketam Guri merupakan motif ukiran Melayu yang diilhamkan daripada pokok Ketam Guri iaitu sejenis tumbuhan berbunga dan tumbuh liar. Motif ini adalah olahan daripada bunga, sulur dan daun yang kebiasaannya menghiasi hulu keris, perabot dan senibina Melayu terutamanya pada dinding, pintu dan atas jendela (sisir angin).

Motif Description :

The 'Ketam Guri' is a Malay wood carving motif inspired by the 'Ketam Guri' flower, which is a type of a flowering plant that grows wild. This motif is refined from flowers, tendrils and leaves that usually adorn the hilt of a keris (dagger), furniture and Malay architecture, especially the walls, doors and louvre windows.

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MANGKUK LARIK KAKI BERUKIR

Wood Turned Bowl with Carved Stand

Motif : Daun Sesayap *('Sesayap' Leaf)*
Bahan / *Medium* : Kayu Sena *(Pterocarpus indicus)*

PROFIL KORPORAT

CORPORATE PROFILE

AHLI LEMBAGA PENGARAH
BOARD OF DIRECTORS

PENGERUSI
Chairman



YANG BERBAHAGIA DATUK WIRA HAJI AB. GHAFFAR BIN A. TAMBI
Pesara Kerajaan /
Government Pensioner
(Sehingga 30 Jun 2018) /
(Until 30 June 2018)

TIMBALAN PENGERUSI
Deputy Chairman



YANG BERBAHAGIA DATO' HAJI ABDULLAH BIN HAJI AB. RAHMAN
Pesara Kerajaan /
Government Pensioner
(Mulai 1 Ogos 2018) /
(Since 1 August 2018)

AHLI-AHLI
Members



YANG BERBAHAGIA
DATUK RASHIDI BIN
HASBULLAH
Ketua Setiausaha
Kementerian Pelancongan,
Seni dan Budaya Malaysia
(Sehingga 31 Oktober 2018)

Secretary General
Ministry of Tourism, Arts
and Culture Malaysia
(Until 31 October 2018)



YANG BERUSAHA CIK
SARAYA BINTI ARBI
Timbalan Ketua Setiausaha
(Kebudayaan)
Kementerian Pelancongan,
Seni dan Budaya Malaysia
(Mulai 1 November 2018)

Deputy Secretary General
(Cultural)
Ministry of Tourism, Arts
and Culture Malaysia
(Since 1 November 2018)



YANG BERUSAHA ENCIK
IBRAHIM BIN ISMAIL
Ketua Pengarah
Kraftangan Malaysia

Director General
Malaysian Handicraft



PUAN SUZILAWATY
BINTI SHUIB
Ketua Penolong Setiausaha
Bahagian Pengurusan
Strategik Badan Berkanun
Kementerian Kewangan
Malaysia

Principal Assistant
Secretary
Statutory Bodies Strategic
Management Division
Ministry of Finance Malaysia



YANG BERBAHAGIA
DATO' HAJAH ZURAIDA
BINTI MOKHTAR
Pesara Kerajaan
(Sehingga 31 Oktober 2018)

Government Pensioner
(Until 31 October 2018)



YANG BERHORMAT
DATO' HAJI ZAINUN
BIN HAJI MAT NOOR
Ahli Politik
(ADUN Chenderoh)
(Sehingga 26 Jun 2018)

Politician
(ADUN Chenderoh)
(Until 26 June 2018)

AHLI PENGURUSAN
MANAGEMENT TEAM

TIMBALAN KETUA PENGARAH (PEMBANGUNAN)
Deputy Director General (Development)

KETUA PENGARAH
Director General

TIMBALAN KETUA PENGARAH (OPERASI)
Deputy Director General (Operations)



YANG BERUSAHA
TUAN HAJI YUSAK
BIN HAJI MAHAMUD

YANG BERUSAHA
ENCIK IBRAHIM
BIN ISMAIL

YANG BERUSAHA
PUAN AIDIDAH
BINTI IBRAHIM

PENGARAH KANAN
Senior Directors



ENCIK ZAINAL ABIDIN BIN CHE PA
Institut Kraf Negara
National Craft Institute



YANG HORMAT DATO' MOHD ZUBAIR BIN MOHD ZAIN
Bahagian Rekaan dan Penyelidikan
Design and Research Division



ENCIK MOHD NOOR EFFENDY BIN ABDUL KARIM
Bahagian Pengurusan dan Perkhidmatan
Management and Services Division



ENCIK SAHAIMI BIN ABD MANAF
Bahagian Pembangunan Industri
Industrial Development Division

PENGARAH
Directors



YANG BERBAHAGIA DATIN RUSLAH BINTI KHALID
Seksyen Pemuliharaan Kraf
- Bahagian Rekaan dan Penyelidikan

Craft Conservation Section
- *Design and Research Division*



PUAN 'AINU SHAM BINTI HAJI RAMLI
Seksyen Pembangunan Usahawan Kraf
- Bahagian Pembangunan Industri

Craft Entrepreneur Development Section
- *Industrial Development Division*



ENCIK AHZARISHAM BIN AHMAD @ SA'IL
Seksyen Teknologi Maklumat
- Bahagian Pengurusan dan Perkhidmatan

Information Technology Section
- *Management and Services Division*



PUAN SAADIAH BINTI HAJI MAT DAHRI
Bahagian Strategi Korporat

Corporate Strategy Division



ENCIK SHAMSUL AZIZI BIN SAMSUDIN
Seksyen Pentadbiran dan Kejuruteraan
- Bahagian Pengurusan dan Perkhidmatan

Administration and Engineering Section
- *Management and Services Division*



ENCIK JUHARI BIN AZMI
Seksyen Pengurusan dan Perkhidmatan
- Institut Kraf Negara

Management and Services Section
- *National Craft Institute*



ENCIK ADZMAN BIN SUHAIMI
Bahagian Integriti

Integrity Divison



PUAN HAJAH SITI HAJAR BINTI HAJI SAMAD
Seksyen Kewangan dan Akaun
- Bahagian Pengurusan dan Perkhidmatan

Finance and Account Section
- *Management and Services Division*



PUAN HAMIDAH BINTI HASSAN

Seksyen Pembangunan Sumber Manusia
- Bahagian Pengurusan dan Perkhidmatan

Human Resource Development Section
- *Management and Services Division*



YM TENGKU AZRUL HISHAM BIN TENGKU ABDULLAH

Seksyen Pasaran dan Promosi
- Bahagian Pembangunan Industri

Marketing and Promotion Section
- *Industrial Development Division*



ENCIK KHAIRUL HAFIZI BIN NAHARUDDIN

Seksyen Rekaan
- Bahagian Rekaan dan Penyelidikan

Design Section
- *Design and Research Division*



CIK FAZLIN BINTI MOHAMAD ZAKI

Bahagian Komunikasi Korporat

Corporate Communication Division



ENCIK YAZID BIN PARLAN

Seksyen Akademik dan Kemahiran Kraf
- Institut Kraf Negara

Academic and Craft Skills Section
- *National Craft Institute*



PUAN HAJAH CHE SALMAH BINTI ISMAIL

Bahagian Audit Dalam

Internal Audit Division



ENCIK MOHD HAFIZ BIN ABDUL HALIM

Seksyen Teknikal
- Bahagian Rekaan dan Penyelidikan

Technical Section
- *Design and Research Division*



ENCIK HAMDAN BIN AHMAD

Jurutera Kanan, Seksyen Pentadbiran dan Kejuruteraan
- Bahagian Pengurusan dan Perkhidmatan

Senior Engineer, Administration and Engineering Section
- *Management and Services Division*

PENGARAH CAWANGAN NEGERI
BRANCH DIRECTORS



ENCIK BHASRI BIN OTHMAN
Kraftangan Malaysia Cawangan Selangor
Malaysian Handicraft Selangor Branch



ENCIK MOHD YUSOF BIN ABD RANI
Kraftangan Malaysia Cawangan Perak
Malaysian Handicraft Perak Branch



ENCIK MOHD LATIF BIN DIRUN
Kraftangan Malaysia Cawangan Pahang
Malaysian Handicraft Pahang Branch



ENCIK ABDUL HALIM BIN MOHD ALI
Kraftangan Malaysia Cawangan Sabah
Malaysian Handicraft Sabah Branch



ENCIK ABDUL MANAN BIN ISMAIL
Kraftangan Malaysia Cawangan Terengganu
Malaysian Handicraft Terengganu Branch



ENCIK SO'HIBUL AZRI BIN AHMAD
Kraftangan Malaysia Cawangan Kelantan
Malaysian Handicraft Kelantan Branch



ENCIK MOHAMAD RIZAN BIN MOHAMAD NORDIN
Kraftangan Malaysia Cawangan Negeri Sembilan
Malaysian Handicraft Negeri Sembilan Branch



ENCIK NOR AZMI BIN ISMAIL
Kompleks Kraf Johor
Johor Craft Complex



ENCIK AZRAN BIN ARIP
Kraftangan Malaysia Cawangan Sarawak
Malaysian Handicraft Sarawak Branch



PUAN NORIZAN BINTI LOB
Kraftangan Malaysia Cawangan Kedah
Malaysian Handicraft Kedah Branch



ENCIK ROSMAN BIN MANAN
Kompleks Kraf Langkawi
Langkawi Craft Complex



ENCIK MOHD RIDZWAN BIN MISRAN
Kraftangan Malaysia Cawangan Melaka
Malaysian Handicraft Melaka Branch



ENCIK MOHD SHAHRIR BIN MOHD RAMLI
Kraftangan Malaysia Cawangan Pulau Pinang
Malaysian Handicraft Penang Branch

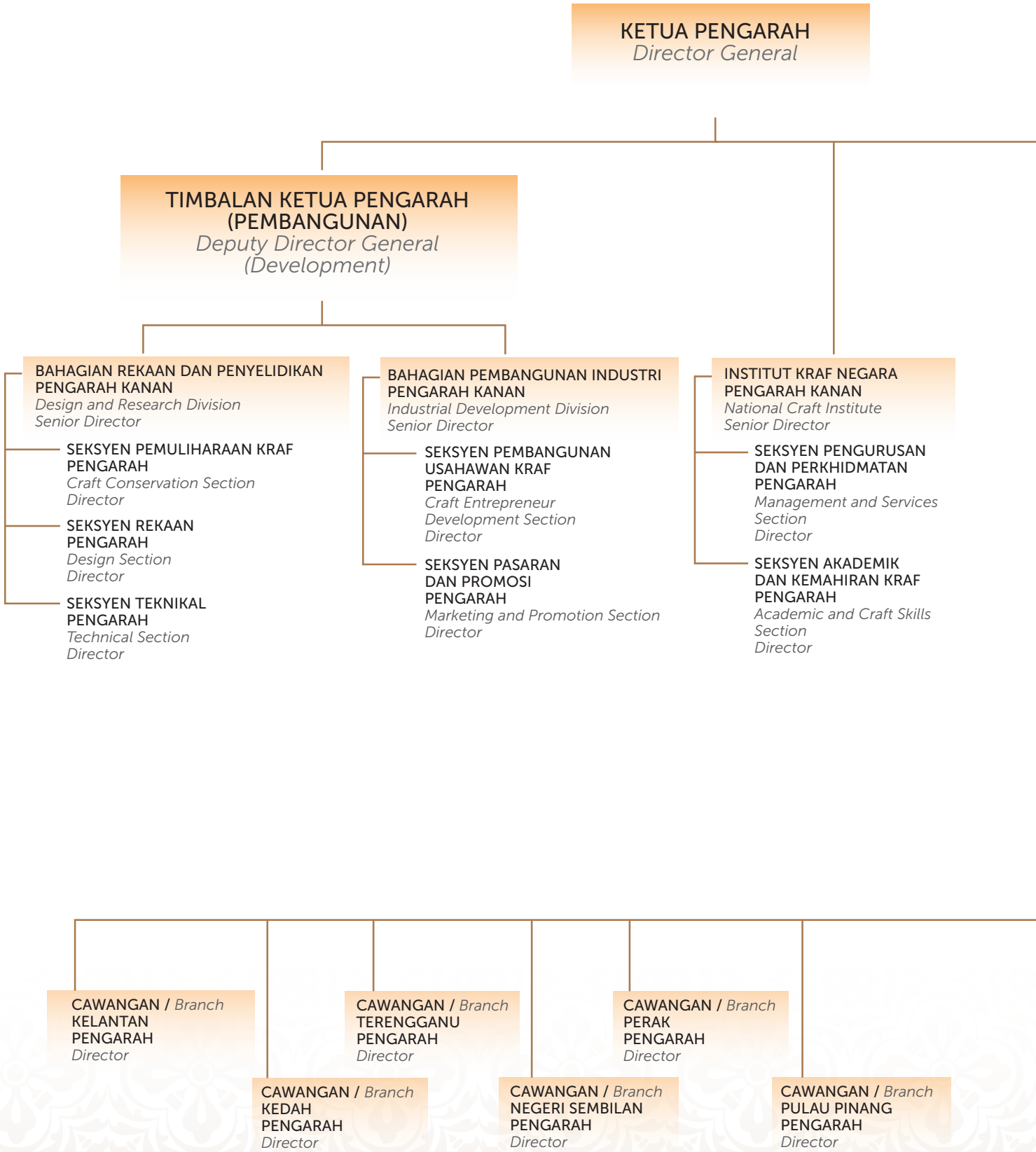
ANAK SYARIKAT
Subsidiary



PUAN NORIZMAH BINTI MUSTAFFA
Pengurus Besar
General Manager
Syarikat Pemasaran Karyaneka Sdn. Bhd.

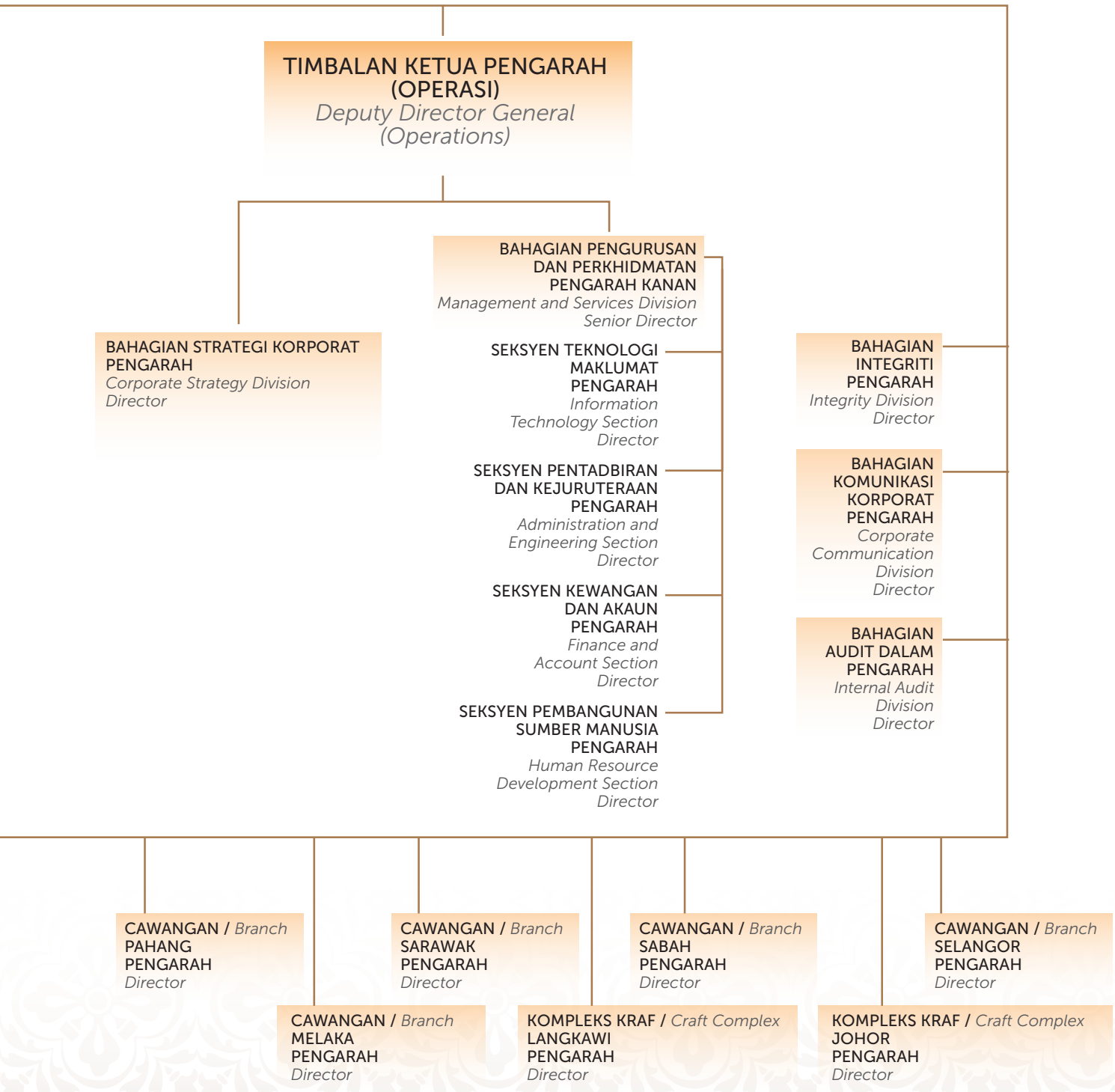


ENCIK AMRAN BIN HAJI ABDULLAH
Timbalan Pengurus Besar
Deputy General Manager
Kraf Holdings Sdn. Bhd.


KETUA PENGARAH
Director General
TIMBALAN KETUA PENGARAH (PEMBANGUNAN)
Deputy Director General (Development)
BAHAGIAN REKAAN DAN PENYELIDIKAN
PENGARAH KANAN
Design and Research Division
Senior Director
SEKSYEN PEMULIHARAAN KRAF PENGARAH
Craft Conservation Section
Director
SEKSYEN REKAAN PENGARAH
Design Section
Director
SEKSYEN TEKNIKAL PENGARAH
Technical Section
Director
BAHAGIAN PEMBANGUNAN INDUSTRI
PENGARAH KANAN
Industrial Development Division
Senior Director
SEKSYEN PEMBANGUNAN USAHAWAN KRAF PENGARAH
Craft Entrepreneur Development Section
Director
SEKSYEN PASARAN DAN PROMOSI PENGARAH
Marketing and Promotion Section
Director
INSTITUT KRAF NEGARA
PENGARAH KANAN
National Craft Institute
Senior Director
SEKSYEN PENGURUSAN DAN PERKHIDMATAN PENGARAH
Management and Services Section
Director
SEKSYEN AKADEMIK DAN KEMAHIRAN KRAF PENGARAH
Academic and Craft Skills Section
Director
CAWANGAN / Branch
KELANTAN PENGARAH
Director
CAWANGAN / Branch
KEDAH PENGARAH
Director
CAWANGAN / Branch
TERENGGANU PENGARAH
Director
CAWANGAN / Branch
NEGERI SEMBILAN PENGARAH
Director
CAWANGAN / Branch
PERAK PENGARAH
Director
CAWANGAN / Branch
PULAU PINANG PENGARAH
Director

CARTA ORGANISASI KRAFTANGAN MALAYSIA 2018

MALAYSIAN HANDICRAFT ORGANISATION CHART





TONGKAT BERUKIR
Carved Walking Stick

Motif : Burung Nuri *(Parrot)*
Bahan / *Medium* : Kayu Kemuning *(Murraya paniculatum)*
& Kayu Malam *(Diospyros lanceifolia)*

LATAR BELAKANG

BACKGROUND

KRAFTANGAN MALAYSIA

LATAR BELAKANG
BACKGROUND

Kraftangan Malaysia merupakan agensi di bawah Kementerian Pelancongan, Seni dan Budaya Malaysia yang ditubuhkan di bawah Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia 1979. Lembaga Pengarah Kraftangan Malaysia diketuai oleh Pengerusi, Timbalan Pengerusi, Ketua Pengarah Kraftangan Malaysia dan Ahli Lembaga Pengarah yang terdiri daripada wakil agensi kerajaan dan pihak swasta. Pentadbiran Kraftangan Malaysia diketuai oleh Ketua Pengarah dan dibantu oleh dua (2) orang Timbalan Ketua Pengarah iaitu Timbalan Ketua Pengarah (Operasi) dan Timbalan Ketua Pengarah (Pembangunan) bagi mencapai visi, misi dan objektif Kraftangan Malaysia selaras dengan peranannya.

The Malaysian Handicraft is an agency under the Ministry of Tourism, Arts and Culture Malaysia, established under Act 222, the Malaysian Handicraft Development Corporation Act 1979. The Malaysian Handicraft Board of Directors are spearheaded by the Chairman, Deputy Chairman, Director General and members of the Board of Directors consisting of representatives from the government agencies and private sectors. The Malaysian Handicraft administration is headed by the Director General assisted by two Deputy Directors, namely the Deputy Director General (Operations) and Deputy Director General (Development) in realising the organisation's vision, mission and objectives in accordance to its stipulated roles.

VISI
VISION

Menjadi pemimpin dalam pembangunan industri kraf negara yang kukuh dan berdaya saing.
To be a leader in the development of the country's competitive yet stable craft industry.

MISI
MISSION

Mengkomersialkan produk seni kraf melalui pembangunan pasaran, produk dan usahawan.
To commercialise craft products through market, products and entrepreneurs development.

OBJEKTIF
OBJECTIVES

Memperluaskan saiz pasaran produk kraf
To expand market size of the craft products.

Membangunkan produk berkualiti yang berorientasikan pasaran
To develop market-oriented quality products.

Menggalakkan pertumbuhan dan memajukan indusri kraf
To promote growth and development of the craft industry.

Menyediakan tenaga terlatih mengikut keperluan industri kraf
To provide skilled workforce based on the need of the craft industry.

Meningkatkan kesedaran dan minat terhadap penggunaan produk kraf tempatan
To raise awareness and interest towards using local craft products.

PERANAN *ROLES*

Peranan Kraftangan Malaysia sepertimana termaktub di bawah Seksyen 7, Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia tahun 1979 seperti berikut:

The Malaysian Handicraft's roles as enshrined under Section 7, Act 222, the Malaysian Handicraft Development Corporation Act year 1979 are as follows:

Memajukan dan di mana perlu, menggiat dan memulihkan kemahiran dan ketukangan tradisional;

To promote and, where necessary, to stimulate and rehabilitate traditional skills and craftsmanship;

Memajukan dan menggiat perkembangan dan memelihara standard, perusahaan kraftangan dengan pelbagai cara, termasuk mengadakan perkhidmatan penyelidik, penasihat dan pengembang;

To develop and stimulate the growth and maintain the standards of the handicraft industry by various means, including the provision of research, advisory and extention services;

Memandu, mengorientasi dan membantu tukang-tukang yang ada sekarang ke arah penggunaan cara-cara moden pengeluaran, pengurusan dan pemasaran;

To guide, orientate and assist existing craftsmen towards the use of modern methods of production, management and marketing;

Mengawal, meninggikan dan memperbaiki kualiti dan menyenggara standard dan keluaran-keluaran kraftangan untuk pasaran tempatan dan luar negara; serta

To regulate, develop and improve the quality and maintain the standards of handicraft products produced for local and foreign markets; and

Memajukan pemasaran dan pengeksportan keluaran-keluaran kraftangan.

To promote the marketing and export of handicraft products.

PIAGAM PELANGGAN *CLIENT CHARTER*

Kami Warga Kraftangan Malaysia beriltizam untuk memberi perkhidmatan berkualiti dan berterusan kepada semua pihak seperti berikut:

We, the staff of the Malaysian Handicraft are committed to provide quality and continuous services to all parties as follows:

Memaklumkan keputusan permohonan yang berjaya untuk penyertaan di dalam promosi anjuran Kraftangan Malaysia dalam tempoh 14 hari bekerja dari tarikh tutup permohonan.

To inform successful application results for participation in promotion organised by Malaysian Handicraft within 14 working days from the closing date of the application.



Memaklumkan keputusan permohonan kemasukan ke Institut Kraf Negara dalam tempoh 21 hari bekerja sebelum tarikh pendaftaran bermula.

To inform the application results for admission to the National Craft Institute within 21 working days before the registration commencement date.



Memaklumkan keputusan permohonan Skim Inkubator Pengeluaran Kraf dalam tempoh 14 hari bekerja dari tarikh temuduga.

To inform the Craft Production Incubator Scheme application results within 14 working days from the date of the interview.



Menjelaskan tuntutan pembayaran dalam tempoh 14 hari bekerja dari tarikh penerimaan dokumen tuntutan yang lengkap.

To settle payment claim within 14 working days from the date of receipt of the complete claim documentations.



Memaklumkan keputusan permohonan Lawatan Berpandu Berkumpulan ke Kompleks Kraf dalam tempoh 14 hari bekerja dari tarikh permohonan lengkap diterima.

To inform the application results for the Group Guided Tour to the Craft Complex within 14 working days from the date of receipt of complete application.



Mengeluarkan Sijil Pengesahan Pematuhan Standard Batik dan Tenun dalam tempoh 14 hari dari tarikh keputusan pengujian sampel.

To issue Batik and Weaving Standard Compliance Certificate within 14 days from the sample test result's date.





KOTAK CENDERAMATA BERUKIR
Carved Souvenir Box

Motif : Bunga Ketumbit *('Ketumbit' Flower)*
Bahan / *Medium* : Kayu Jelutong *(Dyera costulata)*

PERUTUSAN

MESSAGES

PERUTUSAN MENTERI
MINISTER'S MESSAGE



> Pelaksanaan program yang memberi tumpuan kepada pembangunan komuniti setempat menjadi penyumbang kepada peningkatan sosioekonomi masyarakat agar terus komited memartabatkan produk kraf tempatan.

Tahniah dan syabas diucapkan kepada Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) iaitu agensi di bawah Kementerian Pelancongan, Seni dan Budaya Malaysia kerana telah berjaya menerbitkan laporan tahunan bagi tahun 2018. Saya merakamkan ucapan penghargaan kepada Encik Ibrahim bin Ismail selaku Ketua Pengarah Kraftangan Malaysia dan seluruh warganya atas pencapaian cemerlang pada tahun ini.

Sebagai sebuah agensi yang meneraju pembangunan industri kraf negara, saya berbangga Kraftangan Malaysia terus komited dalam usaha menjadikan seni kreatif ini sebagai salah satu kegiatan ekonomi yang memberi peluang pendapatan secara berterusan dan seterusnya menyumbang kepada kesejahteraan rakyat. Peningkatan jualan kraf sebanyak 1.2% iaitu daripada RM500.5 juta pada tahun 2017 kepada RM506.5 juta pada tahun 2018 serta bilangan usahawan sebanyak 4.4% iaitu daripada 5,339 orang pada tahun 2017 kepada 5,572 orang pada tahun 2018 menggambarkan perkembangan industri kraf yang dipacu oleh Kraftangan Malaysia.

Congratulations and well done to the Malaysian Handicraft Development Corporation (Malaysian Handicraft), an agency under the Ministry of Tourism, Arts and Culture Malaysia in successfully publishing its Annual Report for year 2018. I would like to sincerely express my utmost gratitude to Mr. Ibrahim bin Ismail, the Director General of Malaysian Handicraft and all personnel for this year's outstanding achievements.

As an agency leading the national craft industry's development, I am proud of Malaysian Handicraft's continuous commitment and effort in making these creative arts as one of the economic activities which provides steady income opportunities and subsequently contributes to the well-being of the people. The growth of the craft industry is reflected by the increase in craft sales by 1.2% from RM500.5 million in 2017 to RM506.5 million in 2018 and the number of entrepreneurs by 4.4% from 5,339 people in 2017 to 5,572 people in 2018, spearheaded by the Malaysian Handicraft.

"The implementation of programmes that focus on the local community development contributes to the socioeconomic improvement of the community to stay committed in uplifting the local craft products."

Pelaksanaan program yang memberi tumpuan kepada pembangunan komuniti setempat menjadi penyumbang kepada peningkatan sosioekonomi masyarakat agar terus komited memartabatkan produk kraf tempatan.

Pelbagai program dan aktiviti telah direalisasikan dalam usaha memperkasakan industri kraf negara agar terus mampan sepanjang tahun 2018. Kementerian Pelancongan, Seni dan Budaya Malaysia sentiasa memberi sokongan padu kepada Kraftangan Malaysia dari segi perancangan, pelaksanaan serta penambahbaikan program bagi meningkatkan produktiviti usahawan kraf agar sentiasa berdaya saing dan dapat melonjakkan industri kraf tempatan. Cetusan Revolusi Industri 4.0 dan pembudayaan Internet Pelbagai Benda (IPB) dengan mekanisme keupayaan teknologi disambut positif ke arah budaya kerja digital yang pantas, signifikan dan sistematik. Kejayaan demi kejayaan yang dicapai sepanjang tahun 2018 menggambarkan iltizam dan dedikasi semua pihak termasuk rakan-rakan strategik dalam usaha memartabatkan industri kraf di Malaysia.

Tahniah kepada seluruh warga Kraftangan Malaysia atas kesungguhan merealisasikan usaha-usaha membangunkan industri kraf di negara ini. Tradisi kecemerlangan yang lahir daripada pengurusan yang berkualiti perlu diteruskan bagi memastikan pembangunan industri yang dinamik di samping kelestarian kraf negara terus terpelihara.

The implementation of programmes that focus on the local community development contributes to the socioeconomic improvement of the community to stay committed in uplifting the local craft products.

Various programmes and activities have been realised to empower the national craft industry to be sustainable throughout 2018. The Ministry of Tourism, Arts and Culture Malaysia has always shown strong support to the Malaysian Handicraft in terms of planning, implementing and improving programmes to enhance the productivity of craft entrepreneurs to remain competitive and able to boost the local craft industry. The emergence of the Industrial Revolution 4.0 and instilling the Internet of Things (IoT) culture with technology capability mechanisms are positively welcomed for a fast, significant and systematic digital work culture. Commendable achievements throughout 2018 reflects the commitment and dedication of all parties, including strategic partners in promoting the craft industry in Malaysia.

Congratulations to all personnel of Malaysian Handicraft for their dedication in realising the efforts to develop the national craft industry. The tradition of excellence is the outcome of quality management which must be continued to ensure the dynamic development of the industry as well as the sustainability of the national craft is well preserved.



DATUK MOHAMADDIN BIN KETAPI
Menteri Pelancongan, Seni dan Budaya Malaysia
Minister of Tourism, Arts and Culture Malaysia

PERUTUSAN KETUA PENGARAH
DIRECTOR GENERAL'S MESSAGE



> Bagi memastikan industri kraf terus maju dan mencapai hala tuju yang ditetapkan, Kraftangan Malaysia akan melaksanakan inisiatif-inisiatif baru bagi mendepani Revolusi Perindustrian Keempat (IR4.0) dan Era Ekonomi Digital.

Terlebih dahulu, saya mengucapkan syukur ke hadrat Allah S.W.T kerana dengan izin dan limpah kurniaNya laporan tahunan ini dapat diterbitkan untuk mengetengahkan pencapaian industri kraf tempatan.

Pada tahun 2018, Kraftangan Malaysia telah menyediakan Hala Tuju Kelestarian Industri Kraf bagi tempoh 30 tahun berpandukan hala tuju Kementerian Pelancongan, Seni dan Budaya Malaysia untuk menjadikan industri kraf terus berkembang dan lestari. Justeru, Kraftangan Malaysia telah menggariskan tiga (3) teras utama iaitu Pemerkasaan Komuniti Kraf, Pembangunan Modal Insan serta Pemuliharaan, Pemeliharaan dan Perlindungan bagi mencapai hala tuju tersebut menjelang tahun 2050. Ketiga-tiga teras yang diperkenalkan ini berupaya untuk mempergiat aktiviti dan sumbangan komuniti yang terlibat dalam industri kraf secara menyeluruh. Ia diterjemahkan melalui pelaksanaan Program Pemasaran Kraf, Program Satu Daerah Satu Industri - Produk Kraf, Program Rekabentuk dan Pembangunan Kraf, Program Pembangunan Kemahiran Kraf dan Program Jejak Warisan Kraf. Kejayaan program ini telah ditunjukkan dalam pencapaian Petunjuk Prestasi Utama (KPI) iaitu peningkatan jualan dan bilangan usahawan kraf berbanding tahun sebelumnya.

First and foremost, my gratitude to Allah the Almighty that with His abundant grace and permission, this year's annual report could be published to highlight the national craft industry's achievements.

In 2018, Malaysian Handicraft has furnished a Craft Industry Sustainable Roadmap for a period of 30 years guided by the Ministry of Tourism, Arts and Culture Malaysia's guideline to ensure the continuing growth of the craft industry is sustained. As such, Malaysian Handicraft has identified three (3) core areas, namely Craft Community Empowerment, Human Capital Development, as well as Conservation, Preservation and Protection, in order to achieve the target by 2050. These three (3) core areas are designed to spur activities and contribute to the communities who are involved in the craft industry comprehensively. It is transliterated through the implementation of programmes such as Craft Marketing, One District One Industry - Craft Products, Craft Design and Development, Craft Skills Development and Craft Heritage Trails Programmes. The success of these programmes is shown in the Key Performance Indicators (KPIs) achievement, with an increase in sales and number of craft entrepreneurs compared to the previous year.

To ensure that the craft industry continues to thrive and achieve its intended goals, Malaysian Handicraft will implement new initiatives to address the Fourth Industrial Revolution (IR4.0) and the Digital Economy Era.

Bagi memastikan industri kraf terus maju dan mencapai hala tuju yang ditetapkan, Kraftangan Malaysia akan melaksanakan inisiatif-inisiatif baru bagi mendepani Revolusi Perindustrian Keempat (IR4.0) dan Era Ekonomi Digital. Pendigitalan kraf dilihat dapat menyumbang kepada pengkomersialan kraf yang lebih meluas dan kebolehcapaian produk kraf juga dapat dipertingkatkan di peringkat domestik dan antarabangsa. Kraftangan Malaysia juga akan memperkasakan peranan Institut Kraf Negara sebagai pusat kecemerlangan bagi melahirkan lebih ramai usahawan dan tenaga mahir yang menceburi industri kraf.

Tugas yang digalas oleh Kraftangan Malaysia ini tentunya memerlukan penglibatan semua pihak agar dapat menjalankan peranannya dengan lebih berkesan. Oleh itu, pengukuhan kerjasama strategik dengan pelbagai agensi dan institusi di peringkat domestik dan antarabangsa akan dipergiatkan. Menerusi kesempatan ini, saya merakamkan ucapan penghargaan dan terima kasih kepada semua pihak yang telah bersama-sama berganding bahu dalam memartabatkan industri kraf di Malaysia. Semoga kerjasama, komitmen, kesungguhan dan sokongan yang berterusan akan menjayakan usaha Kraftangan Malaysia untuk membangun dan melestarikan industri kraf tempatan.

To ensure that the craft industry continues to thrive and achieve its intended goals, Malaysian Handicraft will implement new initiatives to address the Fourth Industrial Revolution (IR4.0) and the Digital Economy Era. Craft digitalisation is seen as a contributor to greater craft commercialisation and the availability of craft products can also be enhanced domestically and internationally. Malaysian Handicraft will also strengthen the role of the National Craft Institute as a centre of excellence in producing more entrepreneurs and skilled workers venturing in the craft industry.

The task shouldered by Malaysian Handicraft requires involvement from all parties in order to perform its role more effectively. Therefore, strengthening strategic partnerships with various agencies and institutions at the domestic and international levels will be intensified. I would like to take this opportunity to express my sincere appreciations and gratitude to all those who have worked hand in hand in promoting the craft industry in Malaysia. Hopefully with continuous cooperation, commitment, dedication and support will ensure the success of Malaysian Handicraft's effort in developing and sustaining the local craft industry.



IBRAHIM BIN ISMAIL
Ketua Pengarah
Kraftangan Malaysia
Director General
Malaysian Handicraft



KOTAK AKSESORI BERUKIR
Carved Accessory Box

Motif : Bunga Ketumbit *('Ketumbit' Flower)*
Bahan / *Medium* : Kayu Jelutong *(Dyera costulata)*

PERUNTUKAN DAN PERBELANJAAN

ALLOCATION AND EXPENDITURE

PERUNTUKAN DAN PERBELANJAAN
ALLOCATION AND EXPENDITURE

MENGURUS

Pada tahun 2018, Kraftangan Malaysia telah menerima Peruntukan Mengurus (Geran) sebanyak RM53,000,600.00 dan tambahan peruntukan khas daripada Kementerian Pelancongan, Seni dan Budaya sebanyak RM4,700,000.00 serta tambahan daripada sumber dalaman sebanyak RM4,709,813.00. Ini menjadikan keseluruhan peruntukan berjumlah RM62,410,413.00. Sehingga 31 Disember 2018, keseluruhan peruntukan ini telah dibelanjakan. Peruntukan ini juga digunakan untuk membiayai pelaksanaan tiga (3) program pembangunan iaitu Pemasaran Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf.

PEMBANGUNAN

Kraftangan Malaysia juga telah menerima Geran Pembangunan berjumlah RM4,875,000.00 untuk melaksanakan dua (2) program bukan fizikal dan dua (2) program fizikal iaitu Program Rekabentuk dan Pembangunan Kraf (RM1,000,000.00), Satu Daerah Satu Industri – Produk Kraf (RM1,000,000.00), Projek Pembinaan Bangunan Asrama Siswa di Institut Kraf Negara (IKN) (RM1,250,000.00), Rawang, Selangor serta Projek Naik Taraf Bumbung, Lantai dan Lain-Lain Kerja Berkaitan di Bangunan Perbadanan Kemajuan Kraftangan Malaysia Cawangan Pahang (RM1,625,000.00). Sehingga 31 Disember 2018, kedua-dua peruntukan tersebut telah dibelanjakan sepenuhnya. Rajah 1 dan 2 menunjukkan ringkasan peruntukan mengurus dan pembangunan Kraftangan Malaysia.

PERUNTUKAN KHAS

Pada tahun 2018, Kraftangan Malaysia juga telah menerima peruntukan khas *Visit Malaysia 2020 (VM 2020)* sebanyak RM3,224,000.00 untuk pelaksanaan aktiviti promosi produk kraf.

MANAGEMENT

In 2018, Malaysian Handicraft received a total Management Allocation (Grant) of RM53,000,600.00 plus an additional special allocation of RM4,700,000.00 from the Ministry of Tourism, Arts and Culture as well as an additional RM4,709,813.00 from an internal source. This makes the grand total allocation of RM62,410,413.00. As of December 31, 2018, the entire management grant has been fully spent. The allocation has also been utilised to finance the implementation of three (3) development programmes namely Craft Marketing, Craft Skills Development and Craft Heritage Trails.

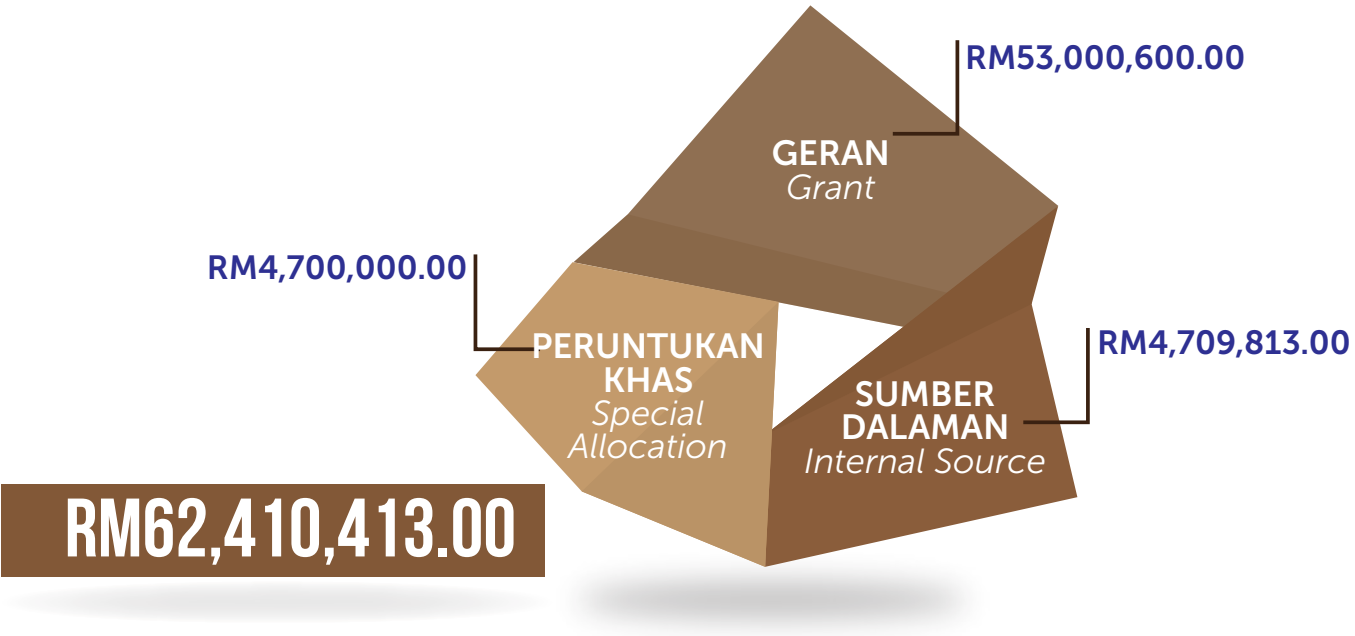
DEVELOPMENT

Malaysian Handicraft also received a Development Grant of RM4,875,000.00 for the execution of two (2) non-physical and two (2) physical programmes namely the Craft Design and Development Programme (RM1,000,000.00), One District One Industry – Craft Product (RM1,000,000.00), the Construction of Student Dormitory in National Craft Institute (IKN) (RM1,250,000.00), Rawang, Selangor as well as Upgrading Projects of Roof and Floor and Other Related Upgrading Works for the Malaysian Handicraft Development Corporation Pahang Branch Building (RM1,625,000.00). As at 31 December 2018, both allocations have been fully spent. The Malaysian Handicraft management and development allocation summary are shown in Figure 1 and 2.

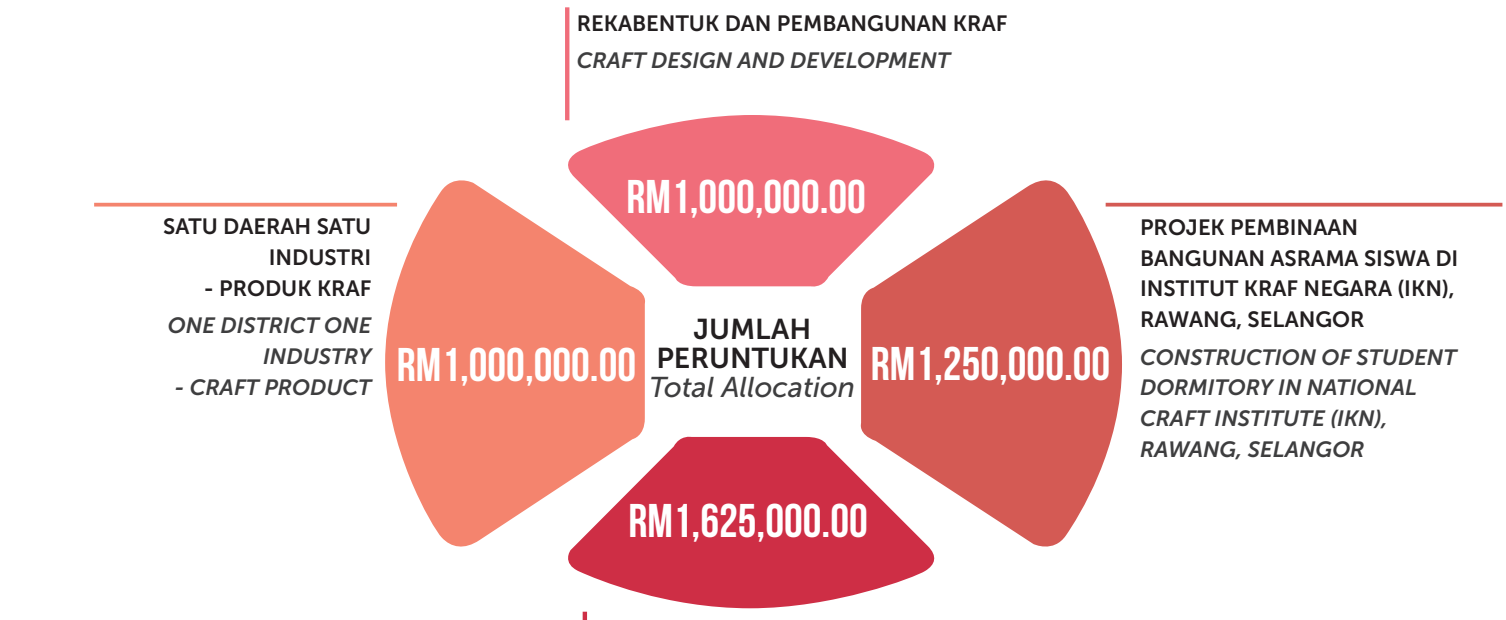
SPECIAL ALLOCATION

In 2018, Malaysian Handicraft has also received a special Visit Malaysia 2020 (VM 2020) allocation of RM3,224,000.00 to implement craft product promotion activities.

Rajah 1: Ringkasan Peruntukan Mengurus Kraftangan Malaysia
Figure 1: Malaysian Handicraft Management Allocation Summary



Rajah 2: Ringkasan Peruntukan Pembangunan Kraftangan Malaysia
Figure 2: Malaysian Handicraft Development Allocation Summary





MEJA KONSUL
Console Table

Motif : Bunga Ketumbit *('Ketumbit' Flower)*
Bahan / *Medium* : Kayu Nyatoh *(Palaquium beccarianum)*
& Mempisang *(Mezzettia parviflora)*

IMBASAN PERISTIWA

EVENT HIGHLIGHTS









(22 MAC / *MARCH* – 1 APRIL 2018)

HARI KRAF KEBANGSAAN 2018

NATIONAL CRAFT DAY 2018










EXIT










AUTODESK













(15 MAC / *MARCH* 2018)

PROJEK KRAF KOMUNITI KU (BESUT)

'KRAF KOMUNITI KU' (KKK) PROJECT







(1 – 10 JUN / *JUNE* 2018)

WARNA-WARNI AIDILFITRI

COLOURS OF AIDILFITRI







(9 SEPTEMBER 2018)
PERTANDINGAN PIALA SERI ENDON
SERI ENDON TROPHY COMPETITION













(29 SEPTEMBER 2018)

PROJEK KRAF KOMUNITI KU (LAHAD DATU)

'KRAF KOMUNITI KU' (KKK) PROJECT









(29 SEPTEMBER – 02 OKTOBER / *OCTOBER* 2018)

PERTANDINGAN WORLDSKILLS MALAYSIA BELIA BIDANG JEWELLERY 2018 SEMPENA ANUGERAH TANGAN EMAS PERDANA MENTERI 2018

YOUTH WORLDSKILLS MALAYSIA JEWELLERY FIELD COMPETITION 2018 IN CONJUNCTION WITH THE "ANUGERAH TANGAN EMAS PERDANA MENTERI 2018" (PRIME MINISTER'S GOLDEN HAND AWARD)



















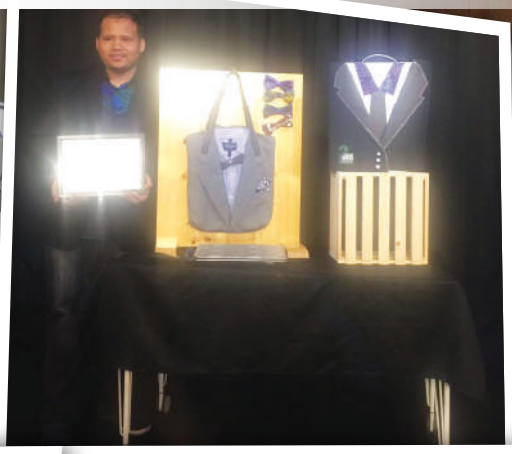
(27 OKTOBER / *OCTOBER* 2018)

PERTANDINGAN CRAFTMASTERS 2018
ANJURAN MYCREATIVE VENTURES SDN. BHD.

CRAFTMASTERS COMPETITION 2018 ORGANISED BY MYCREATIVE VENTURES SDN. BHD.















(22 NOVEMBER 2018)
KONVOKESYEN INSTITUT KRAF NEGARA KALI KE 17
NATIONAL CRAFT INSTITUTE 17TH CONVOCATION













(23 NOVEMBER - 3 DISEMBER / *DECEMBER* 2018)

FESTIVAL KRAF BORNEO

BORNEO CRAFT FESTIVAL










(15 – 18 DISEMBER / *DECEMBER* 2018)

PASAREKA 2018

'PASAREKA' 2018















(20 – 30 DISEMBER / *DECEMBER* 2018)

FESTIVAL KRAF JOHOR

JOHOR CRAFT FESTIVAL









KERATAN AKHBAR

NEWSPAPER CUTTING


Bernama.com
Get It Right
RM108 million batik sale from January to August
Previous Top Story


Tempatan
Jurang hasil eksport kayu-kayan Semenanjung-Sabah mampu didekatkan
Sasaran RM500 juta tahun ini
Yakin dicapai menerusi Festival Kraf Borneo


PLATFORM
KONGSIAN IDEA


UTUSAN MELAYU
مليهارا ترادیسي قارغ باجاو


星洲日報
SIN CHEW DAILY
沙藍眼主席換人?
逾半區部挺江漢明
旅遊部：已規定州與聯邦平分
不歸還沙100%旅遊税
脫離父子關係


UTUSAN
Batik dominasi industri kraf
Mohammad Hasif Idris


NEWS 13
Personality
WEAVING SONGKET AT BENTONG PRISON
'Tenun Pahang', which has royal status, is woven at two prisons in Pahang. FAUZIAH ISMAIL and TEH ATHIRA YUSOF join Tengku Puan Pahang during a visit to a weaving workshop at one of the prisons


News nibbles
Best to invest in latest craft arts technology, urges Rosmah
Orang asli youth ventures into burger business


Nurturing Sabah's rich craft heritage


SASTERA & BUDAYA
Tudung keringkam simbol status sosial Melayu Sarawak
Lukisan serupa
Hasil Michelangelo



Projek bantu Orang Asli Craftxproject

Craftxproject sebuah badan sukarelawan kecil yang digerakkan oleh empat orang srikandi bantu masyarakat Orang Asli Kampung Guntur dengan membuat bengkel kraf bagi bantu jana pendapatan.

Jualan industri kraf negara catat RM333 juta: Mohamaddin

WARISAN LEBIH 100 TAHUN

Kemahiran turun-temurun keluarga hasilkan produk kraf seni ukiran kayu

Ekspresi Kraf Negaraku terap semangat cin

Destar khazanah berzaman

Perhiasan kepala pelengkap busana tradisional Melayu

Warna – Warni Aidilfitri 2018 Kekalkan Konsep Pasar NAT

Keunikan wau gamit pelancong

Rekaan, warna-warni tambah seri keunikan, keindahan negeri jelapang padi

Jualan batik berjaya jana pendapatan RM108 juta

3,471 wanita manfaat kraf jana ekonomi

Kraftangan Malaysia anjur program bantu usahawan pasar produk

Sasar RM6 juta jualan FKJ 2018



MANGKUK LARIK BERUKIR
Carved Wood Turned Bowl

Motif : Daun Sesayap *('Sesayap' Leaf)*
Bahan / *Medium* : Kayu Sena *(Pterocarpus indicus)*

PETUNJUK PRESTASI UTAMA

KEY PERFORMANCE INDICATOR

PETUNJUK PRESTASI UTAMA
KEY PERFORMANCE INDICATOR

Petunjuk Prestasi Utama (KPI) Kraftangan Malaysia diukur melalui indikator jualan kraf, bilangan usahawan dan tenaga kerja yang terlibat dalam industri ini. KPI tahun 2018 menunjukkan peningkatan yang menggambarkan industri ini terus berkembang di Malaysia. Langkah-langkah yang dilaksanakan oleh Kraftangan Malaysia dan disokong oleh Kementerian Pelancongan, Seni dan Budaya telah menyemarakkan lagi industri kraf tempatan. Jadual 1, 2 dan Carta 1 menunjukkan KPI yang telah dicapai bagi tahun 2018.

The Key Performance Indicators (KPIs) of Malaysian Handicraft are measured by the indicators of craft sales, number of entrepreneurs and workforce involved in the industry. The 2018 KPIs showed an improvement which reflects the continuous growth of the industry in Malaysia. The measures implemented by the Malaysian Handicraft and supported by the Ministry of Tourism, Arts and Culture have further boosted the local craft industry. Table 1, 2 and Chart 1 show the KPIs achieved for 2018.

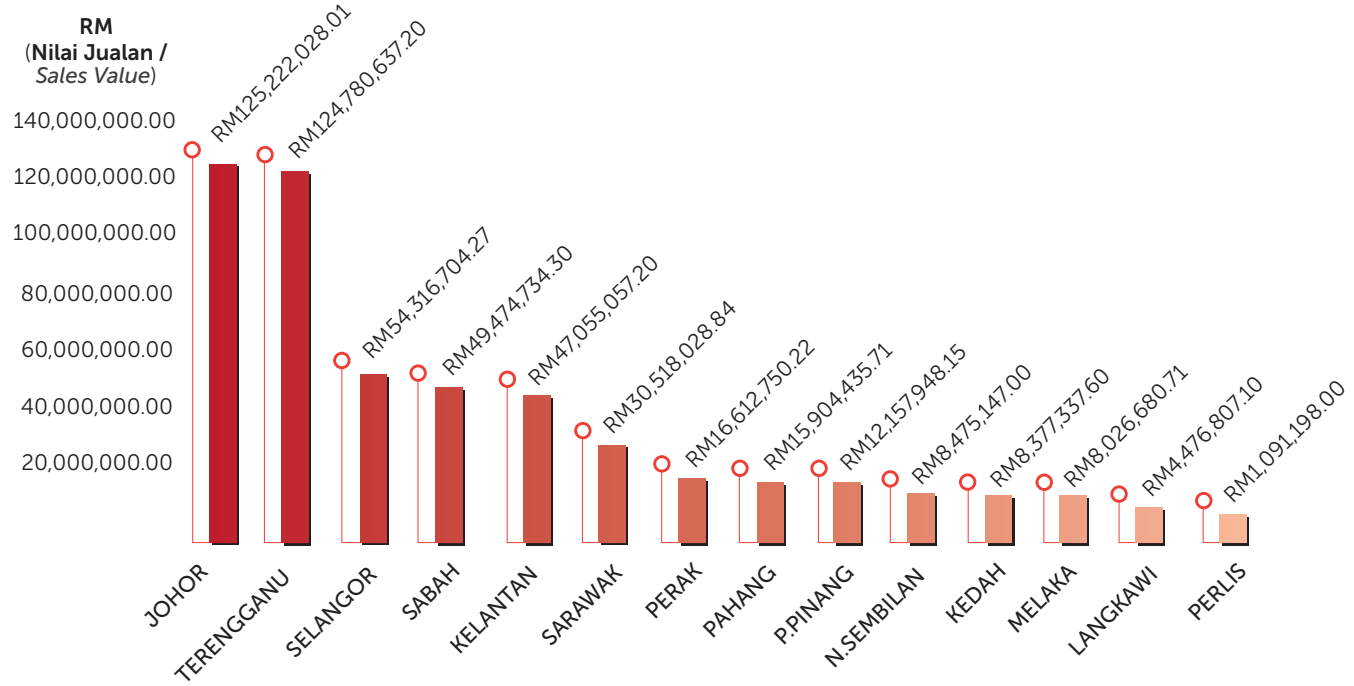
Jadual 1: Perbandingan Petunjuk Prestasi Utama (KPI) 2018 dan 2017
Table 1: Comparison of Key Performance Indicators (KPIs) for Year 2018 and 2017

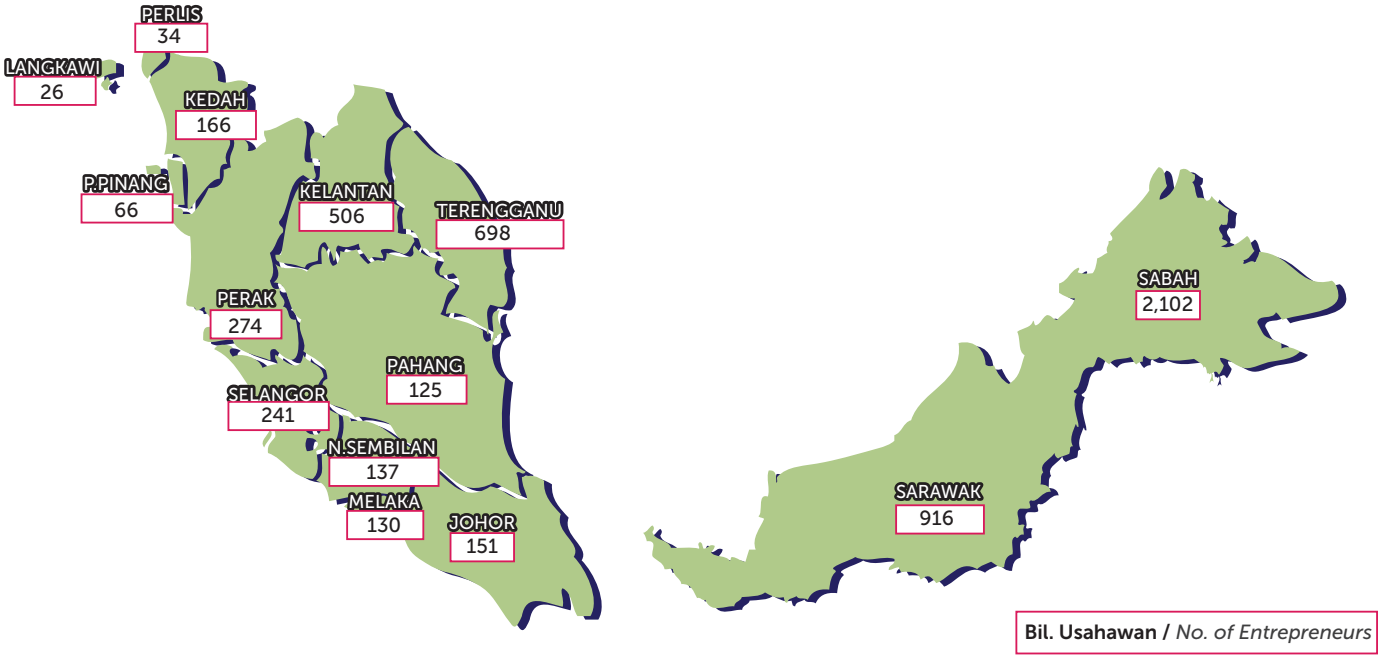
Perkara *Item*	2017	2018	Peningkatan *Growth*
Nilai Jualan (RM) *Sales Value (RM)*	RM500.5 juta *RM500.5 million*	RM506.5 juta *RM506.5 million*	1.2 %
Bil. Usahawan *No. of Entrepreneurs*	5,339 orang *5,339 people*	5,572 orang *5,572 people*	4.4 %
Bil. Tenaga Kerja *No. of Workforce*	10,192 orang *10,192 people*	10,271 orang *10,271 people*	0.8%

Jadual 2: Pencapaian Nilai Jualan, Taburan Usahawan dan Tenaga Kerja mengikut Bidang Tahun 2018
Table 2: Sales Achievement, Distribution of Entrepreneurs and Workforce by Field for Year 2018

Perkara *Item*	Tekstil *Textile*	Hasil Rimba *Forest-Based*	Hasil Logam *Metal-Based*	Hasil Tanah *Earth-Based*	Aneka Kraf *Various Craft*	Jumlah *Total*
Nilai Jualan (RM) *Sales Value (RM)*	221,630,787.12 (43.8%)	125,951,652.25 (24.9%)	40,442,453.16 (8.0%)	71,191,701.42 (14.0%)	47,272,900.36 (9.3%)	506,489,494.31 (100%)
Bil. Usahawan *No. of Entrepreneurs*	1,712 (30.7%)	2,116 (38.0%)	728 (13.1%)	241 (4.3%)	775 (13.9%)	5,572 (100%)
Bil. Tenaga Kerja *No. of Workforce*	5,212 (50.7%)	2,263 (22.0%)	747 7.3%)	912 (8.9%)	1,137 (11.1%)	10,271 (100%)

Carta 1: Pencapaian Jualan dan Taburan Usahawan mengikut Negeri
Chart 1: Sales Achievements and Distribution of Entrepreneurs by State







CONGKAK BERUKIR
Carved Congkak

Motif : Bunga Asam Paya *(Zalacca conferta)*
Bahan / *Medium* : Kayu Cengal *(Balanocarpus heimii)*

RINGKASAN PRESTASI PROGRAM PEMBANGUNAN

DEVELOPMENT PROGRAMME PERFORMANCE SUMMARY

RINGKASAN PRESTASI PROGRAM PEMBANGUNAN

DEVELOPMENT PROGRAMME PERFORMANCE SUMMARY

Kraftangan Malaysia melaksanakan lima (5) program pembangunan iaitu Pemasaran Kraf, Rekabentuk dan Pembangunan Kraf, Satu Daerah Satu Industri – Produk Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf serta dua (2) projek fizikal iaitu Projek Pembinaan Bangunan Asrama Siswa di Institut Kraf Negara (IKN), Rawang, Selangor serta Projek Naik Taraf Bumbung, Lantai dan Lain-Lain Kerja Berkaitan di Bangunan Kraftangan Malaysia Cawangan Pahang. Pelaksanaan program pembangunan dan projek fizikal ini turut disokong oleh Bahagian Pengurusan dan Perkhidmatan, Bahagian Strategi Korporat, Bahagian Audit Dalam, Bahagian Komunikasi Korporat serta Bahagian Integriti.

Program pembangunan tersebut telah berjaya dilaksanakan hasil daripada kerjasama dan komitmen semua pihak. Ringkasan Prestasi Program Pembangunan tahun 2018 adalah seperti Jadual 3.

Malaysian Handicraft is implementing five (5) development programmes namely Craft Marketing, Craft Design and Development, One District One Industry - Craft Products, Craft Skills Development and Craft Heritage Trails as well as two (2) physical projects, which are the Construction of Student Dormitory Project at National Craft Institute (IKN), Rawang, Selangor and Upgrading Projects of Roof, Floor and Other Related Works at the Malaysian Handicraft Pahang Branch Building. The implementation of development programmes and physical projects are also supported by the Management and Services Division, Corporate Strategy, Internal Audit, Corporate Communication Division and Integrity Division.

The development programme was fully implemented resulted from the cooperation and commitment of all parties. The Development Programme Performance Summary of 2018 is as shown in Table 3.

Jadual 3: Ringkasan Prestasi Program Pembangunan Tahun 2018
Table 3: Development Programme Performance Summary for Year 2018

PEMASARAN KRAF
Craft Marketing

Aktiviti Promosi
- Nilai Jualan : RM38.6 juta
- Bilangan Aktiviti : 446
- Penyertaan Usahawan : 2,637 orang

Promotion Activities
- *Sales Value : RM38.6 million*
- *Number of Activities : 446*
- *Entrepreneurs Participation : 2,637 people*

Kompleks Kraf
- Pengunjung : 347,719 orang
- Nilai Jualan : RM5.8 juta
- Usahawan : 58 orang

Craft Complex
- *Visitors : 347,719 people*
- *Sales Value : RM5.8 million*
- *Entrepreneurs : 58 people*

Komunikasi Pemasaran Bersepadu
- Liputan Media
  - Media Cetak : 212 siaran
  - Media Elektronik : 127 siaran
- Media Sosial
  - *Facebook* : 2,694,839 capaian
  - Instagram : 71,283 *likes*

Integrated Marketing Communication
- *Media Coverage*
  - *Print Media : 212 features*
  - *Electronic Media : 127 broadcasts*
- *Social Media*
  - *Facebook : 2,694,839 access*
  - *Instagram : 71,283 likes*

REKABENTUK DAN PEMBANGUNAN KRAF
Craft Design and Development

Penyelidikan Kraf
- Kajian Bahan : 3
- Kajian Teknologi : 2
- Kajian Mutu dan Standard : 3

Craft Research
- *Material Research : 3*
- *Technology Research : 2*
- *Quality and Standards Research : 3*

Reka Bentuk Kraf
- Rekaan Baru : 1,350
- Rekaan Dikomersialkan : 1,205

Craft Design
- *New Design : 1,350*
- *Commercialised Design : 1,205*

Makmal / Seminar :
28 aktiviti / 829 peserta

Workshop / Seminar :
28 activities/ 829 participant

SATU DAERAH SATU INDUSTRI – PRODUK KRAF
One District One Industry– Craft Products

Pemerkasaan Usahawan (BASE)
- Kemahiran Teknikal : 37 aktiviti / 797 penyertaan
- *Softskill Enhancing Entrepreneurial Development (SEED)* : 12 aktiviti / 321 penyertaan
- Rangsangan Usahawan : 14 aktiviti / 518 penyertaan
- Projek Kraf Komuniti Ku (KKK) : 1 aktiviti / 48 penyertaan

Entrepreneurs Empowerment (BASE)
- *Technical Skills : 37 activities / 797 participants*
- *Softskill Enhancing Entrepreneurial Development (SEED) : 12 activities / 321 participants*
- *Entrepreneurial Stimulus : 14 activities / 518 participants*
- *'Kraf Komuniti Ku' (KKK) Project : 1 activity / 48 participants*

Pembangunan Usahawan Muda / Baru
- Pemerkasaan Komuniti Kraf Malaysia : 1 aktiviti / 77 penyertaan
- Latihan Jangka Pendek (LJP) : 1 aktiviti / 4 penyertaan
- *Lab Startup* : 10 aktiviti / 263 penyertaan
- Fasiliti Fizikal Inkubatee : 2 aktiviti / 7 penyertaan
- Gunasama : 3 aktiviti / 69 penyertaan

Young / New Entrepreneur Development
- *Malaysian Craft Community Empowerment : 1 activity / 77 participants*
- *Short-Term Training : 1 activity / 4 participants*
- *Lab Startup : 10 activities / 263 participants*
- *Incubatee Physical Facilities : 2 activities / 7 participants*
- *Common Facilities : 3 activities / 69 participants*

PEMBANGUNAN KEMAHIRAN KRAF
Craft Skills Development

Latihan Kemahiran
- Akademik dan Kemahiran Kraf : 211 pelajar (194 Diploma / 17 Sijil)

Skills Training
- *Academic and Craft Skills : 211 students (194 Diploma / 17 Certificate)*

Hal Ehwal Pelajar
- Konvokesyen : 89 graduan (59 Diploma / 30 Sijil)

Student Affairs
- *Convocation : 89 graduates (59 Diploma / 30 Certificate)*

JEJAK WARISAN KRAF
Craft Heritage Trails

Pemeliharaan
- Penyelidikan dan Dokumentasi : 14
- Pengiktirafan Tokoh dan Adiguru
  - Adiguru Kraf : 4 orang
  - Anugerah Tokoh Kraf Negara : 1 orang
- Pengembangan Ilmu dan Kemahiran Kraf : 1,935 aktiviti / 153,199 orang peserta

Preservation
- *Research and Documentation : 14*
- *Recognition for Craftsman Figure and Mastercraftsmen*
  - *Mastercraftsmen : 4 persons*
  - *National Craftsmen Award : 1 person*
- *Knowledge Development and Craft Skills : 1,935 activities / 153,199 participants*

Pemuliharaan
- Pameran : 2 Pameran Khas dan 7 Pameran Tetap
- Muzium Kraf dan Galeri Warisan Negeri : 133,625 orang pengunjung

Conservation
- *Exhibitions : 2 Special Exhibitions and 7 Fixed Exhibitions*
- *Craft Museum and Heritage Craft Galleries : 133,625 visitors*

Perlindungan
- Perlantikan Warisan Kebangsaan Orang Hidup (WAKOH) : 1 orang

Protection
- *Appointment of the National Heritage Living Person (WAKOH) : 1 person*



MEJA HIASAN
Decoration Table

Motif : Bunga Ketam Guri *('Ketam Guri' Flower)*
Bahan / *Medium* : Kayu Cengal *(Balanocarpus heimii)*

PRESTASI PROGRAM MENGURUS DAN PEMBANGUNAN

MANAGEMENT AND DEVELOPMENT PROGRAMME PERFORMANCE

PRESTASI PROGRAM MENGURUS
MANAGEMENT PROGRAMME PERFORMANCE

PERJAWATAN

Sehingga 31 Disember 2018, sebanyak 653 jawatan iaitu 88% daripada 742 perjawatan telah diisi. Kumpulan perjawatan ini merangkumi Pengurusan Tertinggi, Pengurusan dan Profesional, Pelaksana (Gred 29 hingga 40) dan Pelaksana (Gred 11 hingga 26). Perincian pecahan pengisian jawatan seperti di Jadual 4.

PERSONNEL

As of 31 December 2018, a total of 653 positions representing 88% from the 742 positions have been filled. The recruited group consists of Senior Management, Management and Professionals, Support (Grade 29 to 40) and Support (Grade 11 to 26). Detail breakdown of the positions filled are as shown in Table 4.

Jadual 4: Perincian Pengisian Jawatan Tahun 2018
Table 4: Details of Positions Filled for Year 2018

Bil. *No.*	Kumpulan / Kategori *Group / Category*	Jumlah Jawatan *Total Positions*	Jawatan Diisi *Positions Filled*	Jawatan kosong *Vacancy*
1	Pengurusan Tertinggi *Senior Management*	3	3	0
2	Pengurusan dan Profesional *Management and Professionals*	123	109	14
3	Pelaksana (Gred 29 hingga 40) *Support (Grade 29 to 40)*	233	213	20
4	Pelaksana (Gred 11 hingga 26) *Support (Grade 11 to 26)*	383	328	55
	Jumlah / *Total*	**742**	**653**	**89**



KURSUS DAN LATIHAN

Kraftangan Malaysia sentiasa melaksanakan kursus dan latihan bagi memantapkan pengetahuan dan seterusnya meningkatkan prestasi anggota kerja. Latihan yang diadakan melibatkan kategori Pengurusan dan Kepimpinan, Kewangan dan Teknikal / ICT. Sepanjang tahun 2018, sebanyak 37 kursus dan latihan telah dilaksanakan dengan penglibatan seramai 593 orang anggota kerja. Perincian kursus dan latihan seperti di Jadual 5.

COURSES AND TRAINING

Courses and training are constantly being conducted by Malaysian Handicraft in order to enrich knowledge and subsequently upgrading work performance of the workforce. Training conducted involves the category of Management and Leadership, Finance and Technical / ICT. In 2018, a total of 37 courses and training have been implemented benefitting a total of 593 employees. Details of the courses and training conducted are shown in Table 5.

Jadual 5: Pelaksanaan Kursus dan Latihan Anggota Kerja Tahun 2018
Table 5: Courses and Workforce Training Implementation for Year 2018

Bil. *No.*	Kategori Kursus *Course Category*	Bil. Kursus *No. of Courses*	Bil. Peserta / Kumpulan *No. of Participant / Group*			Jumlah *Total*
			Pengurusan & Profesional *Management & Professional*	Pelaksana (Gred 29 hingga 40) *Support (Grade 29 to 40)*	Pelaksana (Gred 11 hingga 26) *Support (Grade 11 to 26)*	
1	Pengurusan dan Kepimpinan *Management and Leadership*	6	28	0	0	28
2	Kewangan *Finance*	6	16	22	0	38
3	Teknikal / ICT *Technical / ICT*	25	72	120	335	527
	Jumlah / *Total*	**37**	**116**	**142**	**335**	**593**



PRESTASI PROGRAM PEMBANGUNAN
DEVELOPMENT PROGRAMME PERFORMANCE

PROGRAM PEMASARAN KRAF

Program Pemasaran Kraf bertujuan untuk meluaskan saiz pasaran produk kraf dengan melaksanakan aktiviti promosi dan pemasaran secara berkala dan konsisten melalui aktiviti kebolehcapaian pasaran dan komunikasi pemasaran bersepadu.

Kebolehcapaian Pasaran

Kebolehcapaian Pasaran memberi penekanan kepada aktiviti pemasaran dan promosi di peringkat domestik yang terdiri daripada Promosi Bertema, Promosi Kraf Malaysia (Peringkat Negeri) dan Promosi Pusat Beli Belah. Aktiviti yang dilaksanakan ini turut merangkumi aktiviti promosi anjuran Kraftangan Malaysia dan penyertaan dalam aktiviti promosi anjuran agensi di peringkat negeri yang diselaraskan oleh Kraftangan Malaysia. Sepanjang tahun 2018, sebanyak 446 aktiviti promosi berjaya dilaksanakan dengan penyertaan seramai 2,637 orang usahawan dan telah menjana nilai jualan kraf sebanyak RM38,576,064.56 seperti berikut:

- Promosi Bertema pada tahun 2018 adalah Hari Kraf Kebangsaan dan Warna-Warni Aidilfitri yang melibatkan penyertaan seramai 384 orang usahawan kraf dengan nilai jualan yang berjaya dijana sebanyak RM18,122,255.89 atau 53% daripada jumlah keseluruhan. Perincian aktiviti seperti di Jadual 6.

CRAFT MARKETING PROGRAMME

The Craft Marketing Programme aims to expand the craft product market by implementing periodic and consistent promotions and marketing through market accessibility and integrated marketing communication activities.

Market Accessibility

Market Accessibility emphasises on marketing and promotional activities at domestic level which consist of Themed Promotions, Malaysian Craft Promotions (State Level) and In-Store Promotions. The activities implemented encompasses the promotional activities organised by Malaysian Handicraft and participation in promotional activities organised by agencies at the state level coordinated by Malaysian Handicraft. In 2018, a total of 446 promotional activities were successfully implemented with the participation of 2,637 entrepreneurs and generated a total sales value of RM38,576,064.56 as follows:

- *The Themed Promotions in 2018 are the National Craft Day and Colours of Aidilfitri with the participation of 384 craft entrepreneurs that successfully generated a total sales value of RM18,122,255.89 or 53% of the overall total. Details of the activities are as shown in Table 6.*

Jadual 6: Promosi Bertema bagi Tahun 2018
Table 6: Themed Promotions for Year 2018

Bil. *No.*	Promosi *Promotions*	Penyertaan Usahawan *Entrepreneurs Participation*	Nilai Jualan (RM) *Sales Value (RM)*
1	Hari Kraf Kebangsaan 2018 (22 Mac - 01 April 2018) *National Craft Day 2018 (22 March – 01 April 2018)*	308	16,837,757.89
2	Warna-Warni Aidilfitri 2018 (01 - 10 Jun 2018) *Colours of Aidilfitri 2018 (01 – 10 June 2018)*	76	1,284,498.00
	Jumlah / *Total*	**384**	**18,122,255.89**

- Promosi di Pusat Beli Belah telah diadakan di lokasi yang menjadi tumpuan pengunjung iaitu Sungei Wang dan Sunway Putra Mall, Kuala Lumpur. Sebanyak RM390,916.45 nilai jualan telah berjaya dijana dengan penyertaan seramai 18 orang usahawan kraf.

- Promosi Kraf Malaysia telah dilaksanakan dengan penganjuran Festival Kraf Borneo di Lintasan Deasoka, Kota Kinabalu, Sabah dan Festival Kraf Johor di Angsana Johor Bahru Mall. Nilai jualan yang dicatatkan adalah sebanyak RM6,320,662.95 dengan penyertaan seramai 304 orang usahawan kraf. Perincian aktiviti seperti di Jadual 7.

- *The In-Store Promotions were held at a location that has become tourist attraction, namely Sungei Wang and Sunway Putra Mall, Kuala Lumpur. A total of RM390,916.45 worth of sales was successfully generated with the participation of 18 craft entrepreneurs.*

- *The Malaysian Craft Promotion was held in conjunction with the Borneo Craft Festival at Lintasan Deasoka, Kota Kinabalu, Sabah and Johor Craft Festival at the Angsana Johor Bahru Mall. A total sales value of RM6,320,662.95 was recorded with the participation of 304 craft entrepreneurs. Details of the activities are as shown in Table 7.*

Jadual 7: Promosi Kraf Malaysia bagi Tahun 2018
Table 7: Malaysian Craft Promotion for Year 2018

Bil. *No.*	Promosi *Promotions*	Penyertaan Usahawan *Entrepreneurs Participation*	Nilai Jualan (RM) *Sales Value (RM)*
1	Festival Kraf Borneo (23 November - 03 Disember 2018) *Borneo Craft Festival (23 November - 03 December 2018)*	93	538,361.30
2	Festival Kraf Johor (20 - 30 Disember 2018) *Johor Craft Festival (20 – 30 December 2018)*	211	5,782,301.65
	Jumlah / *Total*	**304**	**6,320,662.95**

- Sebanyak 438 aktiviti promosi kraf telah dilaksanakan di peringkat cawangan negeri yang berjaya mencatatkan nilai jualan sebanyak RM13,742,229.27. Aktiviti ini melibatkan penyertaan seramai 1,931 usahawan kraf. Perincian pencapaian program promosi peringkat negeri seperti di Jadual 8.

- *A total of 438 craft promotion activities were carried out at the state branch level which recorded a sales value of RM13,742,229.27. These activities involved the participation of 1,931 craft entrepreneurs. Details of the state level promotion programme's achievements are shown in Table 8.*

Jadual 8: Aktiviti Promosi Cawangan Negeri bagi Tahun 2018
Table 8: State Branches Promotion Activities for Year 2018

Bil. *No.*	Cawangan Negeri *State Branches*	Bil. Aktiviti *No. of Activities*	Penyertaan Usahawan *Entrepreneurs Participation*	Nilai Jualan (RM) *Sales Value (RM)*
1	Johor	27	135	4,281,204.91
2	Selangor dan Kuala Lumpur	12	112	2,164,191.20
3	Sarawak	44	360	1,702,536.30
4	Kedah	60	204	1,437,403.85
5	Terengganu	22	153	893,112.10
6	Pahang	7	68	681,681.00
7	Sabah	70	367	669,966.50
8	Pulau Pinang	13	59	547,803.30
9	Perak	32	114	413,542.90
10	Negeri Sembilan	41	68	324,774.00
11	Kelantan	13	71	294,525.20
12	Melaka	66	140	213,564.01
13	Perlis	31	80	117,924.00
	Jumlah / *Total*	**438**	**1,931**	**13,742,229.27**

- Kompleks Kraf Kuala Lumpur, Kompleks Kraf Langkawi dan Kompleks Kraf Johor merupakan Pusat Kraf Setempat dan menjadi destinasi pelancongan yang mesti dikunjungi. Kompleks kraf ini menempatkan *outlet* Syarikat Pemasaran Karyaneka Sdn. Bhd. dan *vendor boutique* yang memasarkan produk kraf terus kepada pengguna. Ia selaras dengan usaha Kraftangan Malaysia untuk meningkatkan kebolehcapaian produk kraf di kalangan pelancong dari dalam dan luar negara. Selain itu, kompleks ini juga dilengkapi dengan Perkampungan Pelukis dan Perkampungan Kraf bagi memberi lebih banyak pilihan produk kepada pengunjung. Terdapat seramai 58 orang usahawan yang menjalankan aktiviti mereka di semua kompleks tersebut dan sepanjang tahun 2018 sebanyak RM5,823,556.75 telah berjaya dijana. Ketiga-tiga kompleks kraf ini juga telah menerima kunjungan seramai 347,719 orang pelancong dari dalam dan luar negara. Perincian pengunjung mengikut kompleks kraf seperti di Jadual 9.

- *The Kuala Lumpur Craft Complex, Langkawi Craft Complex and Johor Craft Complex are a One-Stop Craft Centre and have become a must-visit destination. These craft complexes house the outlet of Syarikat Pemasaran Karyaneka Sdn. Bhd. and boutique vendors that markets craft products directly to consumers. This is in line with the Malaysian Handicraft's effort to increase accessibility of craft products to the local and international tourists. In addition, these complexes are complemented with an Artists' Colony and a Craft Village to give visitors a variety of product choices. In 2018, a total of RM5,823,556.75 was successfully generated with 58 entrepreneurs managing their activities in all complexes. All three craft complexes have received a total of 347,719 tourists from local and abroad. Details of visitors according to craft complexes are as shown in Table 9.*

Jadual 9: Jumlah Pengunjung Kompleks Kraf Tahun 2018
Table 9: Total Visitors to Craft Complexes for Year 2018

Bil. *No.*	Kompleks Kraf *Craft Complex*	Pengunjung *Visitors*		
		Dalam Negara *Domestic*	Luar Negara *International*	Jumlah *Total*
1	Kuala Lumpur	128,326	59,487	187,813
2	Langkawi	70,380	11,365	81,745
3	Johor	71,757	6,404	78,161
	Jumlah / *Total*	**270,463**	**77,256**	**347,719**

Komunikasi Pemasaran Bersepadu

Perhubungan Korporat dan Media merupakan salah satu usaha serta peranan penting yang digerakkan oleh Kraftangan Malaysia bagi mempromosikan industri kraf. Aktiviti ini bertujuan untuk memberi pendedahan dan maklumat kepada masyarakat berkaitan industri kraf tempatan, selain dapat memupuk minat, kesedaran serta keyakinan untuk menggunapakai produk kraf tempatan. Pada tahun 2018, sebanyak 339 liputan telah tersiar di media cetak (212 siaran) dan elektronik (127 siaran) mengenai industri kraf negara dari pelbagai aspek termasuk aktiviti promosi produk kraf, rekaan-rekaan terkini produk kraf, usahawan kraf dan sebagainya. Media tempatan juga sentiasa memberi sokongan padu yang berterusan kepada industri kraf negara.

Sepanjang tahun 2018, Perhubungan Korporat telah menyelaras sebanyak sembilan (9) majlis perasmian anjuran Kraftangan Malaysia dan satu program Tanggungjawab Sosial Korporat (CSR). Program CSR ini merupakan kolaborasi bersama stesen TV9 dan Persatuan Orang Kerdil Malaysia yang telah diadakan pada 06 Jun 2018.

Publisiti media dilaksanakan melalui Program *Junket Journalism,* Media Sosial dan *Media Engagement.* Program *Junket Journalism* yang merupakan program turun padang telah membawa pihak media ke lokasi untuk membuat liputan dan laporan berkaitan dengan usahawan kraf. Sepanjang tahun 2018, sebanyak lima (5) program *Junket Journalism* telah dilaksanakan iaitu di Besut, Terengganu (24-26 Februari 2018), Kota Belud, Sabah (27-29 Julai 2018), Perak (29 Ogos 2018), Melaka (30 Ogos 2018) dan Johor Bahru (28-29 November 2018). Perincian *Junket Journalism* seperti di Jadual 10.

Integrated Marketing Communication

Corporate and Media Relations is one of the key initiatives and roles of the Malaysian Handicraft in promoting the craft industry. The aim of these activities are to give exposure and information to the public related to the local craft industry, as well as to cultivate interest, awareness and elevate confidence towards the usage of local craft products. In 2018, a total of 339 coverages were featured in the print media (212 features) and electronic (127 broadcasts) on the national craft industry in various aspects including craft products promotion activities, latest craft product designs, craft entrepreneurs and more. Local media has also provided constant support towards the national craft industry.

Throughout 2018, Corporate Relations has coordinated nine (9) opening ceremonies organised by Malaysian Handicraft and one Corporate Social Responsibility (CSR) programme. This CSR programme is in collaboration with TV9 station and the Little People Organisation of Malaysia held on 06 June 2018.

Media publicity is implemented through the Junket Journalism, Social Media and Media Engagement Programme. The Junket Journalism is an on-site activity programme, conducted through media location tours for an ultimate coverage and reports related to craft entrepreneurs. Throughout 2018, five (5) Junket Journalism programmes were held in Besut, Terengganu (24-26 February 2018), Kota Belud, Sabah (27-29 July 2018), Perak (29 August 2018), Melaka (30 August 2018) and Johor Bahru (28-29 November 2018). Details of Junket Journalism Programme are shown in Table 10.

Jadual 10: Program *Junket Journalism* Tahun 2018
Table 10: Junket Journalism Programme for Year 2018

Lokasi/Tarikh *Location/Date*	Usahawan *Entrepreneurs*	Bidang Kraf *Craft Field*	Subbidang *Subfield*
Besut, Terengganu (24 - 26 Februari / *February* 2018)	R&S Craft Enterprise	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Syarikat Saidatul Kraf	Hasil Rimba *Forest-Based*	Anyaman Mengkuang *Screwpine Weaving*
	Terengganu Songket	Tekstil *Textile*	Songket *Songket*
	Pasak Seni Pertukangan Kayu	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Warisan Seni Ukir Kayu	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Encik Husni Zulakhbar bin Che Husin	Hasil Rimba *Forest-Based*	Kayu *Wood*
Kota Belud, Sabah (27 - 29 Julai / *July* 2018)	Puan Jumiah Rambuan @ Hartini Hamidin	Hasil Rimba *Forest-Based*	Anyaman Serdang *Serdang Weaving*
	Puan Hajah Pandian binti Sulaiman	Tekstil *Textile*	Tenunan Sambitan *Sambitan Weaving*
	Encik Said bin Pawel	*Hasil Logam* *Metal-Based*	Parang Bajau *Bajau Machete*
	Pusat Inkubator Kraf Kota Belud	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Puan Julitah Ukor	Hasil Rimba *Forest-Based*	Kulit Kayu *Wood Bark*
	Encik Empin bin Galing	Hasil Rimba *Forest-Based*	Anyaman Rotan *Rattan Weaving*
Perak (29 Ogos / *August* 2018)	Gesamas Sendirian Berhad	Tekstil *Textile*	Tekatan Benang Emas *Gold Thread Embroidery*
Melaka (30 Ogos / *August* 2018)	Old Town Clog Shoes & Enterprise	Aneka Kraf *Various Craft*	Terompah *Clogs*
Johor Bahru (28 - 29 November 2018)	Kayu Warisan Enterprise	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Gasing Warisan Melayu	Hasil Rimba *Forest-Based*	Kayu *Wood*
	Yoo Airani Art & Crafts	Hasil Rimba *Forest-Based*	Kayu *Wood*

Selaras dengan perkembangan semasa, media sosial digunakan secara meluas dalam usaha untuk menghebahkan aktiviti berkaitan industri kraf sepanjang tahun 2018. Jumlah keseluruhan capaian *Facebook* Kraftangan Malaysia adalah sebanyak 2,694,839 capaian. Manakala Instagram Kraftangan Malaysia secara keseluruhannya pula telah mendapat sebanyak 71,283 *likes*.

In line with the current development, social media is widely used in the effort to publicize the craft industry related activities throughout 2018. The total access to the Malaysian Handicraft's Facebook has reached 2,694,839 users. Meanwhile, the Malaysian Handicraft's Instagram as a whole gained 71,283 likes.



PROGRAM REKABENTUK DAN PEMBANGUNAN KRAF

Program Rekabentuk dan Pembangunan Kraf bertujuan untuk menghasilkan produk kraf yang berkualiti dan berdaya saing bagi memenuhi permintaan dan kehendak pasaran domestik serta antarabangsa. Selaras dengan tujuan tersebut, program ini dilaksanakan melalui aktiviti Penyelidikan Kraf dan Reka Bentuk Kraf.

Penyelidikan Kraf

Aktiviti Penyelidikan Kraf bertujuan untuk meningkatkan kualiti dan kuantiti pengeluaran produk kraf melalui pelaksanaan sub-aktiviti Kajian Bahan, Kajian Teknologi serta Kajian Mutu dan Standard.

Inovasi dan idea baru dalam pengeluaran produk kraf merupakan perkara penting bagi memastikan kelestarian industri kraf negara. Aktiviti Kajian Bahan dilaksanakan agar dapat memenuhi aspek keselamatan, penggunaan, memudahkan proses pengeluaran serta penjimatan kos. Manakala Kajian Teknologi pula bertujuan untuk mengenalpasti teknologi baru atau terkini bagi penambahbaikan terhadap proses pembuatan produk kraf. Kajian Mutu dan Standard pula dilaksanakan untuk menyediakan garis panduan dan rujukan dalam pengeluaran dan penghasilan sesuatu produk kraf agar mematuhi standard yang telah ditetapkan. Sepanjang tahun 2018 sebanyak tiga (3) Kajian Bahan, dua (2) Kajian Teknologi dan tiga (3) Kajian Mutu dan Standard telah dilaksanakan. Perincian aktiviti penyelidikan kraf adalah seperti Jadual 11.

CRAFT DESIGN AND DEVELOPMENT PROGRAMME

The Craft Design and Development Programme aspire to produce high quality and competitive craft products to meet the domestic and international market demands and requirements. In line with this purpose, this programme is implemented through Craft Research and Design activities.

Craft Research

The aim of Craft Research Activities is to enhance quality and quantity of craft products production through the implementation of sub-activities in Material Research, Technology Research and Quality and Standards Research.

Innovations and new ideas in the production of craft products are essential to ensure the sustainability of the country's craft industry. The Material Research Activities is implemented to fulfill requirement in terms of safety, application, simplified production process and cost savings. While Technology Research aims to identify new or emerging technologies to improve craft making processes. Whereas Quality and Standards Research are implemented to provide guidelines and references on the manufacture and production of a craft product in order to comply with established standards. During 2018, three (3) Material Research, two (2) Technology Research and three (3) Quality and Standards Research have been carried out. Details of the craft research activities are as shown in Table 11.



Jadual 11: Perincian Aktiviti Penyelidikan Kraf bagi Tahun 2018
Table 11: Details of the Craft Research Activities for Year 2018

Aktiviti *Activities*	Kajian *Research*
Kajian Bahan *Material Research*	i. Bahan alternatif pengganti benang sutera untuk pakaian lelaki ii. Kajian kombinasi bahan resin dan kayu iii. Kajian komposisi bahan logam perak (aloi) - pengurangan oksidasi dalam pembuatan produk perak *i. Alternative material replacing silk thread for men's clothing* *ii. Research on the combinations of resin and wood materials* *iii. Research on the composition of silver metals (alloy)* *- reduction of oxidation in the manufacturing of silver products*
Kajian Teknologi *Technology Research*	i. Kajian reka bentuk mesin tempa parang ii. Mesin menerai benang *i. Design research on forging machine* *ii. Thread spinning machine*
Kajian Mutu dan Standard *Quality and Standards Research*	i. Program Pematuhan Standard Batik dan Songket ii. Program Pematuhan Standard Tenun Pahang iii. Seramik Bakar Hitam - Garis panduan produk Sayong bagi *water dispenser* *i. Batik and Songket Standards Compliance Programme* *ii. Pahang Weave Standards Compliance Programme* *iii. Black Burnt Ceramic - Sayong pottery product guidelines for water dispenser*

Reka Bentuk Kraf

Aktiviti Reka Bentuk Kraf melibatkan lima (5) bidang kraf utama iaitu tekstil, hasil rimba, hasil logam, hasil tanah dan aneka kraf. Reka bentuk baru ini dihasilkan mengikut segmen iaitu pelancongan, fesyen dan aksesori, alatan dan kelengkapan rumah serta hadiah dan cenderamata korporat. Sebanyak 1,350 rekaan telah dihasilkan oleh 79 orang pereka Kraftangan Malaysia di peringkat Ibu Pejabat dan cawangan. Daripada jumlah tersebut sebanyak 1,205 rekaan telah dikomersialkan melalui program-program promosi anjuran Kraftangan Malaysia. Bilangan rekaan baru produk kraf serta rekaan yang dikomersialkan mengikut bidang seperti di Jadual 12.

Craft Design

Craft Design Activities involve five (5) major craft field namely textiles, forest-based, metal-based, earth-based and various crafts. The new designs are created in segments which comprises of tourism, fashion and accessories, home appliances and equipment as well as corporate gifts and souvenirs. A total of 1,350 designs have been produced by 79 Malaysian Handicraft designers from the headquarters and branches. Out of this amount, 1,205 designs have been commercialised through promotional programmes organised by Malaysian Handicraft. The number of new craft product designs as well as commercialised designs according to its field is shown in Table 12.

Jadual 12: Rekaan Baru dan Rekaan Dikomersialkan
Table 12: New Designs and Commercialised Designs

Perkara *Item*	Tekstil *Textile*	Hasil Rimba *Forest-Based*	Hasil Logam *Metal-Based*	Hasil Tanah *Earth-Based*	Aneka Kraf *Various Craft*	Jumlah *Total*
Rekaan Baru *New Designs*	444	489	110	157	150	1,350
Rekaan Dikomersialkan *Commercialised Designs*	436	427	86	132	124	1,205

Bagi mendapatkan idea-idea baru serta meningkatkan penghasilan rekaan produk kraf tempatan, Kraftangan Malaysia telah berkolaborasi dengan institusi pengajian tinggi awam dan swasta, pihak industri dan pereka tempatan bagi menjayakan program PASAREKA 2018 yang diadakan pada 17 hingga 21 Disember 2018. Seramai 117 orang pereka muda telah terlibat dan menghasilkan pelbagai karya kreatif dan inovatif semasa program tersebut. Kraftangan Malaysia turut bekerjasama dengan pihak swasta dan badan bukan kerajaan untuk meningkatkan kualiti dan rekaan produk dan seterusnya melestarikan pengeluaran produk kraf tempatan.

Kraftangan Malaysia terus komited memastikan industri kraf negara terus berkembang dengan memperkasakan kemahiran terutamanya di kalangan usahawan kraf. Beberapa siri makmal, seminar dan bengkel telah diadakan bagi membantu meningkatkan pengetahuan dan kemahiran usahawan. Sebanyak 28 aktiviti makmal, seminar dan bicara kreatif telah diadakan pada tahun 2018 dengan penglibatan seramai 829 orang peserta yang terdiri daripada usahawan dan pereka dalaman Kraftangan Malaysia. Perincian aktiviti seperti di Jadual 13, 14 dan 15.

In getting new ideas and to boost the production of local craft products, Malaysian Handicraft has collaborated with the public and private higher learning institutions, the industry and local designers to make PASAREKA 2018 programme a successful happening on 17 to 21 December 2018. A total of 117 young designers are involved and has produced a variety of creative and innovative work of art during the programme. Malaysian Handicraft also collaborates with the private sector and non-governmental organisations to improve the quality and design of products and thus sustaining the production of local craft products.

Malaysian Handicraft remains committed in ensuring the national craft industry continues to grow by strengthening skills especially among craft entrepreneurs. A series of workshops and seminars were held to build-up knowledge and skills of entrepreneurs. A total of 28 workshop activities, seminars and creative talks were held in 2018 with the participation of 829 participants comprising entrepreneurs and Malaysian Handicraft in-house designers. Details of the activities are shown in Table 13, 14 and 15.



Jadual 13: Pelaksanaan Makmal Rekaan dan Pembangunan Produk
Table 13: Design Workshops and Product Development Implementation

Bil. *No.*	Aktiviti *Activities*	Bidang Kraf *Craft Field*	Peserta *Participant*
1	Makmal Pembangunan Produk Kraf Kayu 2018 (Terengganu dan Pahang) (22 – 25 Januari 2018) *Wood Craft Product Development Workshop 2018* *(Terengganu and Pahang)* *(22 – 25 January 2018)*	Hasil Rimba *Forest-Based*	12 Pereka / *Designers* 8 Usahawan / *Entrepreneurs*
2	Makmal Bimbingan Teknikal Pembuatan Produk Kraf Kraftangan Malaysia Cawangan Selangor dengan kerjasama Lembaga Pemasaran Pertanian Persekutuan (FAMA) (12 – 16 Februari 2018) *Craft Product Making Technical Guidance Workshop* *Malaysian Handicraft Selangor Branch in cooperation with The Federal Agricultural Marketing Authority (FAMA)* *(12 – 16 February 2018)*	Hasil Rimba *Forest-Based*	6 Pereka / *Designers*
3	Makmal Pembangunan Produk Kraf Tembaga Kraftangan Malaysia Cawangan Terengganu (14 – 15 Februari 2018) *Brass Craft Product Development Workshop* *Malaysian Handicraft Terengganu Branch* *(14 – 15 February 2018)*	Hasil Logam *Metal-Based*	5 Pereka / *Designers*
4	Makmal Prototaip Seramik sempena Hari Kraf Kebangsaan (HKK) 2018 Kraftangan Malaysia Cawangan Perak (5 – 9 Mac 2018) *Ceramic Prototype Workshop in conjunction with the National Craft Day 2018* *Malaysian Handicraft Perak Branch* *(5 – 9 March 2018)*	Seramik *Ceramic*	16 Pereka / *Designers*
5	Makmal Kraf Seramik Pusat Kegiatan Komuniti Kuala Kangsar, Perak Komuniti Kampung Labu Kubong dan Universiti Sultan Azlan Shah (31 Mac 2018) *Ceramic Craft Workshop* *Kuala Kangsar Community Activity Centre, Perak Kampung Labu Kubong Community and Sultan Azlan Shah University* *(31 March 2018)*	Seramik *Ceramic*	13 Peserta / *Participants*

Bil. *No.*	Aktiviti *Activities*	Bidang Kraf *Craft Field*	Peserta *Participant*
6	Makmal Kraf Buluh Pusat Kegiatan Komuniti Kuala Kangsar, Perak Komuniti Kampung Labu Kubong dan Universiti Sultan Azlan Shah (31 Mac 2018) *Bamboo Craft Workshop* *Kuala Kangsar Community Activity Centre, Perak Kampung Labu Kubong Community and Sultan Azlan Shah University* *(31 March 2018)*	Hasil Rimba *Forest-Based*	14 Peserta / *Participants*
7	Makmal Reka Bentuk Produk Pelancongan Kraf Anyaman Rotan Kg. Rantau Panjang, Alor Gajah, Melaka (10 – 13 April 2018) *Rattan Weaving Tourism Craft Product Design Workshop* *Kg. Rantau Panjang, Alor Gajah, Melaka* *(10 – 13 April 2018)*	Hasil Rimba *Forest-Based*	22 Peserta / *Participants*
8	Makmal Reka Bentuk Produk Pelancongan Kraf Anyaman Mengkuang Kg. Ayer Molek, Kuala Sungai Baru, Masjid Tanah, Melaka (10 – 13 April 2018) *Screwpine Weaving Tourism Craft Product Design Workshop* *Kg. Ayer Molek, Kuala Sungai Baru, Masjid Tanah, Melaka* *(10 – 13 April 2018)*	Hasil Rimba *Forest-Based*	22 Peserta / *Participants*
9	Makmal Pembangunan Rekabentuk Produk Baru Kraf Parang Kg. Seri Tanjung, Masjid Tanah Melaka (10 – 14 April 2018) *Machete New Craft Product Design Development Workshop* *Kg. Seri Tanjung, Masjid Tanah Melaka* *(10 – 14 April 2018)*	Hasil Logam *Metal-Based*	25 Peserta / *Participants*
10	Makmal Pembangunan Produk Pulai Springs Resort, Johor Bahru (26 – 29 Ogos 2018) *Product Development Workshop* *Pulai Springs Resort, Johor Bahru* *(26 – 29 August 2018)*	Tekstil *Textile* Hasil Logam *Metal-Based* Hasil Tanah *Earth-Based* Hasil Rimba *Forest-Based* Aneka Kraf *Various Craft*	51 Pereka / *Designers*

Bil. *No.*	Aktiviti *Activities*	Bidang Kraf *Craft Field*	Peserta *Participant*
11	Program Pemerkasaan Komuniti Kraf Malaysia Peringkat Kebangsaan Lahad Datu, Sabah (26 – 29 September 2018) *Malaysian National Craft Community Empowerment Programme* *Lahad Datu, Sabah* *(26 – 29 September 2018)*	Tekstil *Textile*	3 Pereka / *Designers*
12	Makmal Pembangunan Rekaan Produk Baru Seramik Tradisional Kontemporari Pusat Jualan Kraftangan Malaysia Cawangan Kelantan (7 – 11 Oktober 2018) *Ceramic Traditional Contemporary New Product Design Workshop* *Malaysian Handicraft Kelantan Branch Sales Centre* *(7 – 11 October 2018)*	Seramik *Ceramic*	12 Pereka / *Designers*
13	Makmal Pengeluaran Produk Baru Kraf Anyaman Rotan Pusat Inkubator Kraf Kuala Pilah, Kraftangan Malaysia Cawangan Negeri Sembilan (8 – 12 Oktober 2018) *Rattan Weave New Craft Product Production Workshop* *Kuala Pilah Craft Incubator Centre, Malaysian Handicraft Negeri Sembilan Branch* *(8 – 12 October 2018)*	Hasil Rimba *Forest-Based*	2 Pereka / *Designers*
14	Makmal Rekabentuk Produk Kayu 2018 Oakwood Hotel & Residence Kuala Lumpur (29 – 31 Oktober 2018) *Wood Product Design Workshop 2018* *Oakwood Hotel & Residence Kuala Lumpur* *(29 – 31 October 2018)*	Hasil Rimba *Forest-Based*	13 Pereka / *Designers* 2 Usahawan *Entrepreneurs*
15	Makmal Pembangunan Rekabentuk Batik Melaka 2018 Pusat Inkubator Kraf Alor Gajah, Melaka (12 – 16 November 2018) *Melaka Batik Design Development Workshop 2018* *Alor Gajah Craft Incubator Centre, Melaka* *(12 – 16 November 2018)*	Tekstil *Textile*	5 Pereka / *Designers* 7 Usahawan / *Entrepreneurs*

Jadual 14: Pelaksanaan Pocket Talk On Creative sempena Hari Kraf Kebangsaan 2018
Table 14: Pocket Talk On Creative Implementation in conjunction with the National Craft Day 2018

Bil. *No.*	Aktiviti *Activities*	Penceramah *Speaker*	Peserta *Participant*
1	*Pocket Talk On Creative :* Transformasi Ukiran Kayu Tradisional Kontemporari Objektif : Menghurai transformasi ukiran kayu terdahulu hingga kini, mengikuti perkembangan semasa di samping mengekalkan ciri–ciri tradisional warisan Melayu. Tarikh : 26 Mac 2018 (Isnin) Lokasi : Kompleks Kraf Kuala Lumpur *Pocket Talk On Creative :* *Traditional Contemporary Wood Carving Transformation* *Objective :* *Elaborating on the transformation of primary wood carvings to the present, keeping up with current developments while preserving the traditional features of Malay heritage.* *Date : 26 March 2018 (Monday)* *Location : Kuala Lumpur Craft Complex*	Encik Norhaiza bin Noordin (Tunjang Bakawali Sdn. Bhd.)	80 Peserta / *Participants*
2	*Pocket Talk On Creative :* Nilai Estetika Dalam Seni Ukiran Melayu Objektif : Berkongsi ilmu dan pengalaman dari kaca mata seorang Adiguru Kraf mengenai nilai estetika dalam penghasilan sesuatu ukiran kayu warisan Melayu. Tarikh : 26 Mac 2018 (Isnin) Lokasi : Kompleks Kraf Kuala Lumpur *Aesthetic Values in the Art of Malay Carving* *Objective :* *Sharing knowledge and experience through the eyes of a Mastercraftsman on the aesthetic values in Malay heritage wood carving production.* *Date : 26 March 2018 (Monday)* *Location : Kuala Lumpur Craft Complex*	Encik Wan Mustafa bin Wan Su (Balai Seni Wanpo)	80 Peserta / *Participants*
3	*Pocket Talk On Creative :* Kayu : Kreatif di dalam Seni Kontemporari Objektif : Sesi perkongsian idea kreativiti dalam menghasilkan aksesori dengan menggunakan pelbagai bahan mengikut trend semasa. Tarikh : 27 Mac 2018 (Selasa) Lokasi : Kompleks Kraf Kuala Lumpur *Pocket Talk On Creative :* *Wood : Creative in Contemporary Art* *Objective :* *Idea sharing session, creativity in producing accessories using various materials according to current trends.* *Date : 27 March 2018 (Tuesday)* *Location : Kuala Lumpur Craft Complex*	Puan Noor Faeza binti Mohamad Arashah (Salute Salma)	78 Peserta / *Participants*

Bil. *No.*	Aktiviti *Activities*	Penceramah *Speaker*	Peserta *Participants*
4.	*Pocket Talk On Creative :* Inovasi Bahan dan Reka Bentuk Dalam Produk Kraf Kayu Objektif : Inovasi bahan dan reka bentuk dalam produk kraf kayu bagi menarik minat pengguna secara tidak langsung dapat meningkatkan pasaran di Malaysia. Tarikh : 28 Mac 2018 (Rabu) Lokasi : Kompleks Kraf Kuala Lumpur *Pocket Talk On Creative :* *Material Innovation and Wood Craft Product Designs* *Objective :* *Material Innovation and wood craft product design to attract consumers and indirectly help to boost the market in Malaysia.* *Date : 28 March 2018 (Wednesday)* *Location : Kuala Lumpur Craft Complex*	Encik Mohd Sujak Hasbollah (Tanggam Design Centre)	40 Peserta / *Participants*
5.	*Pocket Talk On Creative :* Masa Depan Industri Kraf Negara : Eco Kraf Objektif : Sesi perkongsian, menghurai hala tuju industri kraf negara dalam ekspresi penghasilan produk kraf di samping mengambil kira kesan kepada alam sekitar. Tarikh : 31 Mac 2018 (Sabtu) Lokasi : Kompleks Kraf Kuala Lumpur *Pocket Talk On Creative :* *Future of the National Craft Industry : Eco Craft* Objective : *Sharing session, unravelling the direction of the national craft industry in expression the production of craft products while considering its impact on the environment.* *Date : 31 March 2018 (Saturday)* *Location : Kuala Lumpur Craft Complex*	Encik Harith bin Ridzuan (One – Tech (M) Sdn. Bhd.)	44 Peserta / *Participants*

Jadual 15: Pelaksanaan *Designers Talk and Workshop* sempena PASAREKA 2018
Table 15: Designers Talk and Workshop Implementation in conjunction with the PASAREKA 2018

Bil. *No.*	Aktiviti *Activities*	Penceramah *Speaker*	Peserta *Participants*
1	*Pocket Talk 1* Elemen Warisan Dalam Reka Bentuk Perabot Malaysia Objektif : Sesi perkongsian idea ukiran kayu kontemporari dalam reka bentuk dalaman masa kini. Tarikh : 15 Disember 2018 (Sabtu) Lokasi : Bilik Vendor, Kompleks Kraf Johor *Pocket Talk 1* *Heritage Elements in Malaysian Furniture Design* *Objective :* *Sharing session, contemporary wood carving ideas in modern interior designs.* *Date : 15 December 2018 (Saturday)* *Location : Vendor Room, Johor Craft Complex*	Encik Hafiz bin Natar (Blaine Robert Design Sdn. Bhd.)	72 Peserta / *Participants*
2	*Pocket Talk 2* 'Tenun @ Kain Benang Johor' Objektif : Mengenali lebih dekat keunikan kain tenun Johor mengikut kaedah tradisional dengan mengekalkan kehalusan fabrik bermutu tinggi. Tarikh : 16 Disember 2018 (Ahad) Lokasi : Bilik Vendor, Kompleks Kraf Johor *Pocket Talk 2* *Johor Woven Fabric* *Objective :* *A closer look at the uniqueness of Johor woven fabric using traditional method by maintaining fine high quality fabric.* *Date : 16 December 2018 (Sunday)* *Location : Vendor Room, Johor Craft Complex*	Puan Roslinda Mohd Rosli (Penolong Kurator) *(Assistant Curator)*	55 Peserta / *Participants*

Bil. *No.*	Aktiviti *Activities*	Penceramah *Speaker*	Peserta *Participants*
3.	*Pocket Talk 3* Elemen Warisan Dalam Reka Bentuk Perabot Malaysia Objektif : Menghurai elemen warisan yang terdapat dalam reka bentuk perabot di Malaysia. Tarikh : 17 Disember 2018 (Isnin) Lokasi : Bilik Vendor, Kompleks Kraf Johor *Pocket Talk 3* *Heritage Elements in Malaysian Furniture Designs* *Objective :* *Elaborating on heritage elements found in Malaysian furniture designs.* *Date : 17 December 2018 (Monday)* *Location : Vendor Room, Johor Craft Complex*	Encik Norhaiza bin Noordin (Tunjang Bakawali Sdn. Bhd.)	54 Peserta / *Participants*
4.	*Pocket Talk 4* Warna Dalam Komponen Seni Bina Kayu Tradisional Malaysia Objektif : Sesi perkongsian teknik pewarnaan dalam komponen seni bina kayu tradisional Malaysia mengikut trend semasa. Tarikh : 18 Disember 2018 (Selasa) Lokasi : Bilik Vendor, Kompleks Kraf Johor *Pocket Talk 4* *Colours in the Components of Malaysian Traditional Wood Architecture* *Objective :* *Sharing session on colouring techniques in the components of Malaysian traditional wood architecture according to current trends.* *Date : 18 December 2018 (Tuesday)* *Location : Vendor Room, Johor Craft Complex*	Encik Burhan Haji Ashari (Seni Kayu Warisan)	48 Peserta / *Participants*

Bil. *No.*	Aktiviti *Activities*	Penceramah *Speaker*	Peserta *Participants*
5.	*Designers Workshop 1* *Fashion Accessories* Tarikh : 15 Disember 2018 (Sabtu) Lokasi : Bilik Seminar, Kompleks Kraf Johor *Designers Workshop 1* *Fashion Accessories* *Date : 15 December 2018 (Saturday)* *Location : Seminar Room, Johor Craft Complex*	Nur Fatihah binti Hassan (Habib Jewels Sdn. Bhd.)	10 Peserta / *Participants*
6.	*Designers Workshop 2* *Wood & Resin (Accessories)* Tarikh : 16 Disember 2018 (Ahad) Lokasi : Bilik Seminar, Kompleks Kraf Johor *Designers Workshop 2* *Wood & Resin (Accessories)* *Date : 16 December 2018 (Sunday)* *Location : Seminar Room, Johor Craft Complex*	Mohd Wahiyuddin bin Saad (Pereka Cawangan Pahang) *(Pahang Branch Designer)*	10 Peserta / *Participants*
7.	*Designers Workshop 3* *Ceramic Making : Thrill in Throwing* Tarikh : 17 Disember 2018 (Isnin) Lokasi : Bilik Seminar, Kompleks Kraf Johor *Designers Workshop 3* *Ceramic Making : Thrill in Throwing* *Date : 17 December 2018 (Monday)* *Location : Seminar Room, Johor Craft Complex*	Rahmi bin Bujang (Pereka Cawangan Perak) *(Perak Branch Designer)*	10 Peserta / *Participants*
8.	*My Story* *Craft Stitches* Tarikh : 18 Disember 2018 (Selasa) Lokasi : Bilik Seminar, Kompleks Kraf Johor *My Story* *Craft Stitches* *Date : 18 December 2018 (Tuesday)* *Location : Seminar Room, Johor Craft Complex*	Pereka Unit Fesyen, Ibu Pejabat *Fashion Unit Designers, Headquarters* • Nur Shaadah binti Kamaruddin • Intan Suria binti Alias • Norshahira binti Muhammad Hanifah	10 Peserta / *Participants*

PROGRAM SATU DAERAH SATU INDUSTRI – PRODUK KRAF

Program Satu Daerah Satu Industri – Produk Kraf berperanan untuk memperkasa usahawan kraf agar lebih berdaya saing. Seiring dengan perubahan masa, Kraftangan Malaysia telah merangka strategi membangun dan memperkasa usahawan kraf berkemahiran agar usahawan sedia ada dan usahawan muda *(start–up)* mampu menghasilkan produk kraf secara berterusan serta bersedia untuk berhadapan dengan cabaran-cabaran baru.

Pemerkasaan Usahawan

Pemerkasaan Usahawan dilaksanakan menerusi program *Becoming A Successful Entrepreneur (BASE)* yang bertujuan untuk meningkatkan kemahiran usahawan dalam pengeluaran dan keusahawanan sejajar dengan penggunaan teknologi terkini. Bagi memastikan usahawan kraf terus maju dan berdaya saing, Kraftangan Malaysia telah melaksanakan aktiviti Kemahiran Teknikal, *Softskill Enhancing Entrepreneurial Development (SEED)*, Rangsangan Usahawan dan Projek Kraf Komuniti Ku (KKK). Sebanyak 64 aktiviti telah dilaksanakan dengan penyertaan seramai 1,684 orang usahawan sepanjang tahun 2018. Jadual 16 menunjukkan ringkasan pelaksanaan aktiviti Pemerkasaan Usahawan.

ONE DISTRICT ONE INDUSTRY PROGRAMME – CRAFT PRODUCTS

The One District One Industry Programme – Craft Products focused on the development of highly competitive craft entrepreneurs. In line with changing times, Malaysian Handicraft has outlined strategies for developing and empowering skilled craft entrepreneurs thereby the existing and young entrepreneurs (start-ups) are able to continuously produce craft products and are prepared to face new challenges.

Entrepreneurs Empowerment

Entrepreneurs Empowerment is implemented through the Becoming A Successful Entrepreneur (BASE) programme aimed at enhancing entrepreneurs' skills in production and entrepreneurship in tandem with current technology application. The Malaysian Handicraft has engaged activities namely Technical Skills, Softskill Enhancing Entrepreneurial Development (SEED), Entrepreneurial Stimulus and 'Kraf Komuniti Ku' (KKK) Project to ensure craft entrepreneurs continuously being ingenious and competitive. A total of 64 activities were implemented with the participation of 1,684 entrepreneurs in 2018. Table 16 shows summary of the Entrepreneurs Empowerment activities.

Jadual 16: Ringkasan Aktiviti Pemerkasaan Usahawan
Table 16: Entrepreneurs Empowerment Activities Summary

Bil. *No.*	Aktiviti *Activities*	Bil. Activiti *No. of Activity*	Bil. Penyertaan *No. of Participation*
1	Kemahiran Teknikal *Technical Skills*	37	797
2	*Softskill Enhancing Entrepreneurial Development (SEED)*	12	321
3	Rangsangan Usahawan *Entrepreneurial Stimulus*	14	518
4	Projek Kraf Komuniti Ku (KKK) *'Kraf Komuniti Ku' (KKK) Project*	1	48
	Jumlah / *Total*	**64**	**1,684**

Aktiviti Kemahiran Teknikal bertujuan untuk meningkatkan kemahiran dalam proses pengeluaran serta menghasilkan produk yang berkualiti. Usahawan juga dibimbing dalam aspek keusahawanan bagi meningkatkan kemahiran *(softskill)* dalam pengurusan perniagaan melalui kursus dan latihan secara digital menggunakan aplikasi, *electronic book, online coaching (Fblive* dan *Youtube),* simulasi dan *podcasting* melalui aktiviti *Softskill Enhancing Entrepreneurial Development (SEED).*

Bagi aktiviti rangsangan usahawan, seramai 518 orang usahawan telah menerima manfaat hasil daripada insentif pengeluaran dan perniagaan. Aktiviti ini dapat menggalakkan pengeluaran produk kraf yang berterusan serta meningkatkan penyertaan usahawan mikro dalam program-program promosi anjuran Kraftangan Malaysia. Selaras dengan usaha Kraftangan Malaysia untuk meningkatkan bilangan komuniti kraf yang memberi pendapatan secara berterusan serta meningkatkan ekonomi masyarakat setempat, Projek Kraf Komuniti Ku telah dilaksanakan di Besut, Terengganu yang melibatkan seramai 48 orang peserta. Perincian aktiviti pemerkasaan usahawan adalah seperti di Jadual 17.

Technical Skills Activities focused on enhancing skills in the production processes and producing quality products. Entrepreneurs are also being guided on entrepreneurship to enhance their business management skills (softskill) through courses and digital training using applications, electronic books, online coaching (Fblive and Youtube), simulation and podcasting through Softskill Enhancing Entrepreneurial Development (SEED) activities.

For entrepreneurial stimulus activities, 518 entrepreneurs have benefited from the production and business incentives. These activities will encourage continuous production of craft products as well as increase participation of micro entrepreneurs in promotional programmes organised by Malaysian Handicraft. In line with Malaysian Handicraft efforts to increase the craft community that give income continuously and also to improve the local community economy, 'Kraf Komuniti Ku' (KKK) Project was implemented in Besut, Terengganu involving 48 participants. Details of the entrepreneurial empowerment activities are as shown in Table 17.

Jadual 17: Perincian Aktiviti Pemerkasaan Usahawan Tahun 2018
Table 17: Details of the Entrepreneurs Empowerment Activities for Year 2018

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
1	Makmal Kemahiran Teknikal Anyaman Pandan Mengkuang (Fasa 1) (4 – 7 Februari 2018) *Pandanus & Screwpine Weaving Technical Skills Workshop (Phase 1)* *(4 – 7 February 2018)*	16	• Kompleks Kraf Johor *Johor Craft Complex* • Lembaga Kemajuan Johor Tenggara (KEJORA) *South East Johor Development Authority (KEJORA)*
2	Makmal Kemahiran Teknikal Pembuatan Mata dan Sarung Parang (Fasa 1) (5 – 9 Februari 2018) *Machete's Blade and Sheath Making Technical Skills Workshop (Phase 1)* *(5 – 9 February 2018)*	6	• Kraftangan Malaysia Cawangan Melaka *Malaysian Handicraft Melaka Branch* • Lembaga Pemasaran Pertanian Persekutuan (FAMA) *Federal Agricultural Marketing Authority (FAMA)*
3	Makmal Kemahiran Teknikal Pembuatan Mata dan Sarung Parang (Fasa 2) (9 – 23 Februari 2018) *Machete's Blade and Sheath Making Technical Skills Workshop (Phase 2)* *(9 – 23 February 2018)*	5	• Kraftangan Malaysia Cawangan Melaka *Malaysian Handicraft Melaka Branch* • Lembaga Pemasaran Pertanian Persekutuan (FAMA) *Federal Agricultural Marketing Authority (FAMA)*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
4	Makmal Kemahiran Teknikal Asas Batik Shibori Ikat dan Celup (4 - 6 Mac 2018) *Shibori Tie-Dye Batik Basic Technical Skills Workshop* *(4 - 6 March 2018)*	17	• Kompleks Kraf Johor *Johor Craft Complex* • Lembaga Kemajuan Johor Tenggara (KEJORA) *South East Johor Development Authority (KEJORA)*
5	Makmal Pengeluaran Produk Kraf Komuniti Penan (Beg Pihan) (12 – 16 Mac 2018) • Kg. Batu Bungun, Mulu, Sarawak • Kg. Long Iman, Tutoh, Mulu *Penan Community Craft Products Production Workshop (Pihan Bags)* *(12 – 16 March 2018)* • *Kg. Batu Bungun, Mulu, Sarawak* • *Kg. Long Iman, Tutoh, Mulu*	43	• Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch* • Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section*
6	Makmal Jahitan Baju Melayu oleh *Achutra Menswear* (6 - 8 April 2018) *Baju Melayu Sewing Workshop by Achutra Menswear* *(6 - 8 April 2018)*	23	• Kompleks Kraf Johor *Johor Craft Complex* • Syarikat Achutra Menswear, Johor *Achutra Menswear Company, Johor*
7	Makmal Pencelupan Warna Projek Beg Jinjit Anyaman Mengkuang (Fasa 1) (4 Mei 2018) *Screwpine Woven Tote Bag Colour Dying Project Workshop (Phase 1)* *(4 May 2018)*	15	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section*
8	Makmal Pencelupan Warna Projek Beg Jinjit Anyaman Mengkuang (Fasa 2) (14 Mei 2018) *Screwpine Woven Tote Bag Colour Dying Project Workshop (Phase 2)* *(14 May 2018)*	10	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Seksyen Pembangunan *Usahawan Kraf* *Craft Entrepreneur Development Section*
9	Makmal Pencelupan Warna Projek Beg Jinjit Anyaman Mengkuang (Fasa 3) (15 Mei 2018) *Screwpine Woven Tote Bag Colour Dying Project Workshop (Phase 3)* *(15 May 2018)*	8	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
10	Makmal Pembuatan Parang Lawas (6 - 10 Ogos 2018) *Lawas Machete Making Workshop* *(6 - 10 August 2018)*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch*
11	Makmal Pengeluaran Produk Manik Kontemporari (6 - 10 Ogos 2018) *Contemporary Beads Product Production Workshop* *(6 - 10 August 2018)*	15	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sabah *Malaysian Handicraft Sabah Branch*
12	Makmal Pembuatan Beg Sulaman Linangkit Vagu (6 - 10 Ogos 2018) *Linangkit Vagu Embroidered Bag Making Workshop* *(6 - 10 August 2018)*	15	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sabah *Malaysian Handicraft Sabah Branch*
13	Makmal Pengeluaran Produk Baru Kraf Jahitan Zon Utara Fasa I (12 - 16 Ogos 2018) *Northern Zone New Sewing Craft Products Production Workshop Phase I* *(12 - 16 August 2018)*	15	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Pulau Pinang *Malaysian Handicraft Penang Branch*
14	Makmal Bimbingan Teknikal Produk Hiliran (18 - 20 September 2018) *Downstream Product Technical Guidance Workshop* *(18 - 20 September 2018)*	41	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch*
15	Makmal Teknikal Anyaman Pandan (Kipas) (23 - 27 September 2018) *Pandanus Weaving Technical Workshop (Fan)* *(23 - 27 September 2018)*	23	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
16.	Makmal Teknikal Logam Tembaga Teknik *Forming* (8 - 12 Oktober 2018) *Brass Metal Forming Technical Workshop* *(8 - 12 October 2018)*	10	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch*
17.	Makmal Pengeluaran Produk Baru Rotan 2018 (8 - 12 Oktober 2018) *New Rattan Products Production Workshop 2018* *(8 - 12 October 2018)*	20	• Kraftangan Malaysia Cawangan Negeri Sembilan *Malaysian Handicraft Negeri Sembilan Branch*
18.	Makmal Pengeluaran Produk Baru Seramik (11 - 14 Disember 2018) *New Ceramic Products Production Workshop* *(11 - 14 December 2018)*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Perak *Malaysian Handicraft Perak Branch*
19.	Makmal Pengeluaran Produk Baru sempena HKK 2018 (Disember 2017 – Februari 2018) *New Products Production Workshop in conjunction with National Craft Day 2018* *(December 2017 – February 2018)*	95	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Negeri di Seluruh Malaysia *Malaysian Handicraft State Branches in Malaysia*
20.	Makmal Pengeluaran Produk Baru Anyaman Buluh KKK Keningau, Sabah (Disember 2017 – Februari 2018) *Bamboo Woven New Products Production Workshop in KKK Keningau, Sabah* *(December 2017 – February 2018)*	2	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sabah *Malaysian Handicraft Sabah Branch*
21.	Makmal Pengeluaran Produk Baru KKK Tenun Pahang Diraja sempena HKK 2018 (Disember 2017 – Februari 2018) *KKK Royal Pahang Woven New Products Production Workshop in conjunction with National Craft Day 2018* *(December 2017 – February 2018)*	10	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Pahang *Malaysian Handicraft Pahang Branch*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
22.	Makmal Pengeluaran Produk Baru KKB Kraf Asas Kelapa, Bagan Datok, Perak sempena HKK 2018 (Disember 2017 – Februari 2018) *New Community Craft Coconut-Based Craft Products Production Workshop, Bagan Datok, Perak in conjunction with National Craft Day 2018* *(December 2017 – February 2018)*	2	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Perak *Malaysian Handicraft Perak Branch*
23.	Makmal Pengeluaran Produk Baru sempena Warna Warni Aidilfitri 2018 (Mei – Jun 2018) *New Products Production Workshop in conjunction with Colours of Aidilfitri 2018* *(May – June 2018)*	5	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Pulau Pinang, Perak dan Johor *Malaysian Handicraft Penang, Perak and Johor Branch*
24.	Makmal Pengeluaran Produk Baru sempena Festival Kraf Johor 2018 (Oktober – Disember 2018) *New Products Production Workshop in conjunction with Johor Craft Festival 2018* *(October – December 2018)*	92	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Negeri di Seluruh Malaysia *Malaysian Handicraft State Branches in Malaysia*
25.	Makmal Pengeluaran Produk Baru Parang Lawas, KKK Lawas, Sarawak sempena Festival Kraf Johor 2018 (Oktober – Disember 2018) *Lawas Machete New Products Production Workshop in KKK Lawas, Sarawak in conjunction with Johor Craft Festival 2018* *(October – December 2018)*	2	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch*
26.	Projek Penggalakan Pengeluaran Produk Kraf Komuniti Penan sempena IFLA, Sarawak; (Julai – Ogos 2018) *Promotional Project of Penan Community Craft Products Production in conjunction with IFLA, Sarawak;* *(July – August 2018)* i. Batu Bungan, Mulu, Sarawak ii. Long Iman, Mulu, Sarawak iii. Long Wat, Murum Belaga, Sarawak iv. Long Malim, Murum Belaga, Sarawak v. Long Latie, Ulu Baram, Sarawak vi. Long Nen, Ulu Baram, Sarawak	225	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Kemahiran Teknikal *Technical Skills*			
27.	Projek Penggalakan Pengeluaran Produk Kraf Anyaman Pandan, Terengganu sempena PATA, Langkawi; (Ogos – September 2018) *Promotional Project of Pandanus Woven Craft Products Production in conjunction with PATA, Langkawi;* *(August – September 2018)* i. Daerah / *District of* Dungun, Terengganu ii. Daerah / *District of* Marang, Terengganu iii. Daerah / *District of* Kuala Terengganu, Terengganu iv. Daerah / *District of* Setiu, Terengganu	36	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch*
28.	Projek Penggalakan Pengeluaran Produk Kraf Beg Buluh, Keningau Sabah sempena PATA, Langkawi (Ogos – September 2018) *Promotional Project of Bamboo Bag Craft Products Production in conjunction with PATA, Langkawi* *(August – September 2018)*	6	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sabah *Malaysian Handicraft Sabah Branch*
	Jumlah / *Total*	**797**	
Softskill Enhancing Entrepreneurial Development (SEED)			
1.	Sesi *Engagement* bersama Usahawan Kraf Seramik (13 Januari 2018) *Engagement Sessions with Ceramic Craft Entrepreneurs* *(13 January 2018)*	37	• Kraftangan Malaysia Cawangan Perak *Malaysian Handicraft Perak Branch*
2.	Program *ID Explore* Reka Bentuk Perindustrian (24 April 2018) *Industrial Design 'ID Explore' Programme* *(24 April 2018)*	60	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Perbadanan Intelek Malaysia *Malaysian Intellectual Property Corporation*
3.	Sesi Dialog MITI bersama Usahawan Batik dan Songket (24 April 2018) *MITI Dialogue Session with Batik and Songket Entrepreneurs* *(24 April 2018)*	25	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Kementerian Perdagangan Antarabangsa dan Industri (MITI) *Ministry of International Trade and Industry (MITI)*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
	Softskill Enhancing Entrepreneurial Development (SEED)		
4.	Bengkel Pemasaran *Online* (17 Julai 2018) *Online Marketing Workshop* *(17 July 2018)*	30	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • MATRADE Wilayah Timur *MATRADE Eastern Regional*
5.	Bengkel Coaching - Pemasaran dan Pengiklanan *Online* (18 Julai 2018) *Coaching Workshop – Online Marketing and Advertising* *(18 July 2018)*	30	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Yayasan Pembangunan Usahawan Terengganu *Terengganu Entrepreneur Development Foundation*
6.	Taklimat SCORE (19 Julai 2018) *SCORE Briefing* *(19 July 2018)*	15	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • SME CORP Terengganu *SME CORP Terengganu*
7.	Seminar Basic Marketing Strategies (27 Ogos 2018) *Basic Marketing Strategies Seminar* *(27 August 2018*	30	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • YPU Terengganu *YPU Terengganu*
8.	Seminar E-Usahawan (29 Ogos 2018) *E-Entrepreneurs Seminar* *(29 August 2018)*	29	• Kraftangan Malaysia Cawangan Kelantan *Malaysian Handicraft Kelantan Branch* • MDEC / *MDEC*
9.	Bengkel *E-Trade* (12 September 2018) *E-Trade Workshop* *(12 September 2018)*	32	• Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • MATRADE Wilayah Timur *MATRADE Eastern Regional*
10.	Pengiraan Kos Produk, Harga Jualan dan Titik Pulang Modal (BEP) kepada Usahawan Kraf (30 Oktober 2018) *Product Cost Calculation, Sales Price and Break Even Point (BEP) for Craft Entrepreneurs* *(30 October 2018)*	4	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Melaka *Malaysian Handicraft Melaka Branch*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
	Softskill Enhancing Entrepreneurial Development (SEED)		
11.	Pengiraan Kos Produk dan Harga Jualan Produk Tenun Pahang Diraja bersama Usahawan (15 November 2018) *Product Costing and Sales Price of Royal Pahang Woven Products with Entrepreneurs (15 November 2018)*	19	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Pahang *Malaysian Handicraft Pahang Branch*
12.	Pengiraan Kos Produk, Harga Jualan dan Titik Pulang Modal (BEP) kepada Usahawan Terengganu (26 November 2018) *Product Costing, Sales Price and Break Even Point (BEP) to Terengganu Entrepreneurs (26 November 2018)*	10	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch*
	Jumlah / *Total*	**321**	
	Rangsangan Usahawan *Entrepreneurial Stimulus*		
1.	Insentif Pengeluaran dan Perniagaan (Januari – Disember 2018) *Production and Business Incentives (January – December 2018)*	518	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Negeri di Seluruh Malaysia *Malaysian Handicraft State Branches in Malaysia*
	Jumlah / *Total*	**518**	
	Projek Kraf Komuniti Ku *'Kraf Komuniti Ku' (KKK) Project*		
1.	Projek Kraf Komuniti Ku Besut (15 Mac 2018) *'Kraf Komuniti Ku' (KKK) Project - Besut (15 March 2018)*	48	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Terengganu *Malaysian Handicraft Terengganu Branch* • Rakan Strategik Agensi Kerajaan Peringkat Negeri Terengganu *Strategic Partners of Terengganu State Government Agencies* • Pengukir *Sculptor*
	Jumlah / *Total*	**48**	
	Jumlah Keseluruhan / *Grand Total*	**1,684**	

Pembangunan Usahawan Muda / Baru

Pembangunan Usahawan Muda / Baru memberi penekanan kepada pelaksanaan aktiviti Pemerkasaan Komuniti Kraf Malaysia, Latihan Jangka Pendek (LJP), *Lab Startup*, Fasiliti Fizikal Inkubatee dan kemudahan gunasama. Sebanyak 17 aktiviti telah dilaksanakan dengan penyertaan seramai 420 orang usahawan di sepanjang tahun 2018. Jadual 18 menunjukkan ringkasan pelaksanaan aktiviti Pembangunan Usahawan Muda / Baru Tahun 2018.

Young / New Entrepreneur Development

The Young / New Entrepreneur Development emphasises on activity implementation of the Malaysian Craft Community Empowerment, Short-Term Training, Lab Startup, Incubatee Physical Facilities and common facilities. A total of 17 activities were implemented with the participation of 420 entrepreneurs in 2018. Table 18 shows a summary of the Young / New Entrepreneurs Development activities implemented for Year 2018.

Jadual 18: Ringkasan Aktiviti Pembangunan Usahawan Muda / Baru Tahun 2018
Table 18: Young / New Entrepreneurs Development Activities Summary for Year 2018

Bil. *No.*	Aktiviti *Activities*	Bil. Aktiviti *No. of Activity*	Bil. Penyertaan *No. of Participation*
1	Pemerkasaan Komuniti Kraf Malaysia *Malaysian Craft Community Empowerment*	1	77
2	Latihan Jangka Pendek (LJP) *Short-Term Training*	1	4
3	*Lab Startup*	10	263
4	Fasiliti Fizikal Inkubatee *Incubatee Physical Facilities*	2	7
5	Gunasama *Common Facilities*	3	69
	Jumlah / *Total*	**17**	**420**

Bagi meningkatkan lebih ramai penglibatan komuniti dalam industri kraf, Kraftangan Malaysia telah melaksanakan Program Pemerkasaan Komuniti Kraf Malaysia di Lahad Datu. Program ini merupakan projek perintis dalam usaha Kraftangan Malaysia untuk memperkasakan komuniti baru yang terlibat dalam industri kraf yang melibatkan seramai 77 orang peserta.

Latihan Jangka Pendek (LJP) bertujuan untuk melatih belia untuk menjadi usahawan atau tenaga mahir dalam bidang yang diceburi. Aktiviti ini telah dilaksanakan pada 16 April sehingga 16 Oktober 2018 di Institut Kemahiran Tenun Pahang Diraja Tengku Ampuan Besar Meriam (IKTPD) Pekan, Pahang yang melibatkan seramai empat (4) peserta.

Aktiviti *Lab Startup* pula menumpukan kepada hebahan maklumat berkaitan dana pembiayaan, maklumat pasaran, keusahawanan serta pelbagai ilmu pengetahuan kepada usahawan muda yang terlibat dalam industri kraf. Sebanyak 10 aktiviti telah dilaksanakan yang memberi manfaat kepada seramai 263 orang usahawan.

To increase community involvement in the craft industry, Malaysian Handicraft has implemented the Malaysian Craft Community Empowerment Programme in Lahad Datu. This programme is a pioneer project by the Malaysian Handicraft in its effort to empower new communities with 77 participants involved in the craft industry.

The purpose of the Short-Term Training is to train youths to become entrepreneurs or skilled workers in the field of interest. This activity was carried out from 16 April to 16 October 2018 at the Tengku Ampuan Besar Meriam Royal Pahang Weaving Skills Institute (IKTPD), Pekan, Pahang, which involved a total of four (4) participants.

The Lab Startup activities focus on information disclosure related to financing, market information, entrepreneurship as well as a wealth of knowledge for young entrepreneurs involved in the craft industry. A total of 10 activities have been carried out which benefited 263 entrepreneurs.

Bagi membantu usahawan muda dalam pengeluaran, Kraftangan Malaysia telah menambahbaik kemudahan fasiliti pusat inkubator di negeri-negeri yang melibatkan tujuh (7) usahawan muda. Kemudahan fasiliti yang terdapat di cawangan negeri juga digunakan secara gunasama yang dimanfaatkan oleh seramai 69 orang usahawan. Jadual 19 menunjukkan perincian aktiviti di bawah pembangunan usahawan muda.

In assisting young entrepreneurs in production, Malaysian Handicraft has improved incubator centres' facilities in the states involving seven (7) young entrepreneurs. Facilities located at the state branches are also used as a common facilities by a total of 69 entrepreneurs. Table 19 shows the details of activities under the development of young entrepreneurs.

Jadual 19: Perincian Aktiviti Pembangunan Usahawan Muda / Baru Tahun 2018
Table 19: Details of Young / New Entrepreneurs Development Activities for Year 2018

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
Pemerkasaan Komuniti Kraf Malaysia *Malaysian Craft Community Empowerment*			
1.	Program Pemerkasaan Komuniti Kraf Malaysia Peringkat Kebangsaan di Lahad Datu, Sabah (26 - 29 September 2018) • Makmal Pembangunan dan Pengeluaran Produk Baru - Batik Blok dan Ikat - Anyaman Rotan (Bakul dan Beg) - Sulaman Manik (Aksesori) - Jahitan Alat Permainan Fabrik *(Soft toys)* - Ukiran Bilah dan Sarung Parang *National Malaysian Craft Community Empowerment Programme in Lahad Datu, Sabah (26 - 29 September 2018)* • *New Product Development and Production Workshop* - *Batik Block and Batik Ikat* - *Rattan Weaving (Baskets and Bags)* - *Beads Embroidery (Accessory)* - *Fabric Toy Stitching (Soft toys)* - *Machete's Blade and Sheath Engraving*	77	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kraftangan Malaysia Cawangan Sabah dan Usahawan Kraf *Malaysian Handicraft Sabah Branch and Craft Entrepreneurs*
	Jumlah / *Total*	**77**	
Latihan Jangka Pendek (LJP) *Short-Term Training*			
1.	Latihan Jangka Pendek Tenun Pahang Diraja (16 April - 16 Oktober 2018) *Royal Pahang Weaving Short-Term Training (16 April - 16 October 2018)*	4	• Kraftangan Malaysia Cawangan Pahang *Malaysian Handicraft Pahang Branch* • Institut Kemahiran Tenun Pahang Diraja (IKTPD) *Royal Pahang Weaving Skills Institute (IKTPD)*
	Jumlah / *Total*	**4**	

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
	Lab Startup		
1.	Kursus *Packaging and Labelling* (14 Mac 2018) *Packaging and Labelling Course* *(14 March 2018)*	20	• Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch* • SME Corp Malaysia Cawangan Sarawak *SME Corp Malaysia Sarawak Branch* • MARDI Cawangan Sarawak *MARDI Sarawak Branch* • SIRIM Cawangan Sarawak *SIRIM Sarawak Branch*
2.	Program *Pocket Talk* sempena Hari Kraf Kebangsaan 2018 (23 Mac 2018) • Program dan Kemudahan Pembiayaan MARA *Pocket Talk Programme in conjunction with the National Craft Day 2018* *(23 March 2018)* • *MARA Financing Programme and Facilities*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Majlis Amanah Rakyat (MARA) *Majlis Amanah Rakyat (MARA)*
3.	Program *Pocket Talk* sempena Hari Kraf Kebangsaan 2018 (26 Mac 2018) • Skim Pembiayaan Ekonomi Desa *Pocket Talk Programme in conjunction with the National Craft Day 2018* *(26 March 2018)* • *Rural Economic Financing Scheme*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kementerian Kemajuan Luar Bandar dan Wilayah (KKLW) *Ministry of Rural and Regional Development*
4.	Program Pocket Talk sempena Hari Kraf Kebangsaan 2018 (27 Mac 2018) • *Impact Driven Enterprise Accreditation (IDEA) Accelerator* dan Pemangkin Usahawan Sosial Hebat *(PUSH) & Activate* *Pocket Talk Programme in conjunction with the National Craft Day 2018* (27 March 2018) • *Impact Driven Enterprise Accreditation (IDEA) Accelerator and "Pemangkin Usahawan Sosial Hebat" (PUSH) & Activate*	57	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Malaysian Global Innovation & Creativity Centre (MaGIC) *Malaysian Global Innovation & Creativity Centre (MaGIC)*

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
	Lab Startup		
5.	Program *Pocket Talk* sempena Hari Kraf Kebangsaan 2018 (28 Mac 2018) • Pasaran dan Eksport *Pocket Talk Programme in conjunction* with the National Craft Day 2018 *(28 March 2018)* • *Market and Export*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Perbadanan Pembangunan Luar Negara Malaysia (MATRADE) *Malaysia External Trade Development Corporation (MATRADE)*
6	Program *Pocket Talk* sempena Hari Kraf Kebangsaan 2018 (30 Mac 2018) • Membangun Bersama *Pocket Talk Programme in conjunction with the National Craft Day 2018 (30 March 2018)* • *Excel Together*	20	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • SME Bank Kuala Lumpur *SME Bank Kuala Lumpur*
7	Program *MicroEnterprise Digital Transformer Startpack* (MeDTS) (25 - 26 Julai 2018) *MicroEnterprise Digital Transformer Startpack (MeDTS) Programme (25 - 26 July 2018)*	18	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • SME Corp, Kuala Lumpur *SME Corp, Kuala Lumpur*
8	Bengkel Pengurusan Kewangan Kraftangan Malaysia (8 – 10 Ogos 2018) *Malaysian Handicraft Financial Management Workshop (8 – 10 August 2018)*	28	• Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section*
9	Seminar SDSI sempena Karnival Mini SDSI Wilayah Sarawak 2018 (23 November 2018) *One District One Industry (SDSI) Seminar in conjunction with Sarawak Region SDSI Mini Carnival 2018 (23 November 2018)*	20	• Kraftangan Malaysia Cawangan Sarawak *Malaysian Handicraft Sarawak Branch*
10	Taklimat Pematuhan Standard Batik dan Songket (24 Disember 2018) *Batik and Songket Standards Compliance Briefing (24 December 2018)*	40	• Seksyen Teknikal Technical Section • Seksyen Pembangunan Usahawan Kraf *Craft Entrepreneur Development Section* • Kompleks Kraf Johor *Johor Craft Complex*
	Jumlah / *Total*	**263**	

Bil. *No.*	Aktiviti *Activities*	Bil. Penyertaan *No. of Participation*	Kolaborasi *Collaboration*
	Fasiliti Fizikal Inkubatee *Incubatee Physical Facilities*		
1.	Pusat Inkubator Kraf Kota Belud, Sabah *Kota Belud Craft Incubator Centre, Sabah*	2	• Kraftangan Malaysia Cawangan Sabah *Malaysian Handicraft Sabah Branch*
2.	Pusat Inkubator Kraf Alor Gajah, Melaka *Alor Gajah Craft Incubator Centre, Melaka*	5	• Kraftangan Malaysia Cawangan Melaka *Malaysian Handicraft Melaka Branch*
	Jumlah / *Total*	**7**	
	Gunasama *Common Facilities*		
1.	Baik Pulih *Skid Loader* untuk Memunggah Mesin dan Peralatan serta Tanah Liat di Kraftangan Malaysia Cawangan Perak *Skid Loader Restoration to Unload Machines and Equipment as well as Clays at the Malaysian Handicraft Perak Branch*	6	• Kraftangan Malaysia Cawangan Perak *Malaysian Handicraft Perak Branch*
2.	Senggaraan Mesin Jentera (Sistem Pendawaian Elektrik dan Komponen Mesin) *Machinery Maintenance (Electrical Wiring System and Machine Components)*		• Kraftangan Malaysia Cawangan Pahang *Malaysian Handicraft Pahang Branch* • Pusat Inkubator Temerloh *Temerloh Incubator Centre*
3.	Penggunaan Mesin dan Peralatan oleh Usahawan Kraf di Bengkel Gunasama Cawangan Negeri *The use of Machines & Equipment by Craft Entrepreneurs at the State Branch Common Facilities*	63	• Cawangan Negeri *State Branch*
	Jumlah / *Total*	**69**	
	Jumlah Keseluruhan / *Grand Total*	**420**	

PROGRAM PEMBANGUNAN KEMAHIRAN KRAF

Program Pembangunan Kemahiran Kraf dilaksanakan menerusi Institut Kraf Negara (IKN) untuk memberi kemudahan pembelajaran secara formal dalam seni kemahiran kraf. Program ini bertujuan untuk melahirkan usahawan dan tenaga kerja terlatih dan berkemahiran dalam industri kraf negara melalui pelaksanaan aktiviti Latihan Kemahiran dan Hal Ehwal Pelajar.

Latihan Kemahiran

IKN menawarkan sijil dan diploma yang telah mendapat pengiktirafan Agensi Kelayakan Malaysia (MQA) dalam enam (6) Jurusan iaitu Seni Kraf Batik, Seni Kraf Tenunan, Seni Kraf Kayu, Seni Kraf Seramik, Seni Kraf Logam dan Seni Kraf Rotan. Bagi sesi pengajian 2018 / 2019, terdapat seramai 211 orang pelajar di IKN iaitu 17 orang pelajar peringkat Sijil dan 194 orang pelajar peringkat Diploma. Jadual 20 menunjukkan bilangan pelajar sesi 2018 / 2019 peringkat sijil dan diploma mengikut jurusan.

CRAFT SKILLS DEVELOPMENT PROGRAMME

The Craft Skills Development Programme is carried out through the National Craft Institute (IKN) to accommodate formal learning facilities in the art of craft skills. This programme is designed to produce trained and skilled entrepreneurs and workforce in the national craft industry through the implementation of Skills Training and Student Affairs activities.

Skills Training

IKN offers certificates and diplomas that are accredited by the Malaysian Qualifications Agency (MQA) for its six (6) Courses namely Batik Craft, Weaving Craft, Wood Craft, Ceramic Craft, Metal Craft and Rattan Craft. The total number of IKN students for the 2018 / 2019 academic session stands at 211 students consisting 17 Certificate and 194 Diploma students. Table 20 shows number of students for the 2018 / 2019 session in certificate and diploma by course.

Jadual 20: Bilangan Pelajar mengikut Pengajian dan Jurusan bagi Sesi 2018 / 2019
Table 20: Number of Students by Course and Level of Studies for 2018 / 2019 Session

Perkara *Item*	Batik *Batik*	Tenunan *Weaving*	Kayu *Wood*	Seramik *Ceramic*	Logam *Metal*	Rotan *Rattan*	Jumlah *Total*
Sijil *Certificate*	2	4	2	2	2	5	17
Diploma *Diploma*	66	56	11	17	13	31	194
Jumlah *Total*	68	60	13	19	15	36	211

Bagi melengkapkan pembelajaran, pelajar semester akhir peringkat diploma dan sijil perlu menghadiri Latihan Industri (LI) yang merupakan komponen utama dalam kurikulum pembelajaran di Institut Kraf Negara. Pelajar disyaratkan Hadir Lulus (HL) Latihan Industri sebelum diperakukan untuk tujuan penganugerahan Sijil Seni Kraf atau Diploma Seni Kraf. Pelajar akan ditempatkan di organisasi atau syarikat usahawan kraf yang berdaftar dengan Jabatan / Agensi yang diberi kuasa oleh kerajaan atau yang berdaftar dengan Kraftangan Malaysia selama tidak kurang dari empat (4) minggu bergantung kepada keperluan program masing-masing. Ini bagi mendedahkan mereka kepada suasana pekerjaan yang sebenar.

IKN juga sentiasa berusaha memantapkan kurikulum sedia ada bagi memastikan peranannya sebagai sebuah institusi yang melahirkan tenaga kerja terlatih dan berkemahiran dalam bidang kraf dapat dilaksanakan. Pada tahun 2018, sebanyak tiga (3) bengkel dan kursus telah diadakan bagi tujuan tersebut. Perincian aktiviti seperti di Jadual 21.

To complete the course, diploma and certificate final semester students are required to undergo an Internship Training, which is the main component of the National Craft Institute's learning curriculum. Students are required to Attend and Pass the Internship Training before being validated for the conferment of a Certificate or a Diploma in Craft Arts. Students will be placed in organisations or an attachment with craft entrepreneurs registered with the Department / Agency authorised by the government or registered with the Malaysian Handicraft for at least four (4) weeks depending on their programme requirements to expose them to the actual working environment.

IKN also strives to strengthen the existing curriculum to ensure that its role as an institution that produces trained and skilled workforce in the field of crafts can be implemented. In 2018, a total of three (3) workshops and courses were held for that purpose. Details of the activities are as shown in Table 21.

Jadual 21: Aktiviti Pembangunan Kurikulum Tahun 2018
Table 21: Curriculum Development Activities for Year 2018

16 - 18 April 2018 *16 - 18 April 2018*	Bengkel Semakan Kurikulum: Makmal Pengurusan dan Penggubalan Soalan Institut Kraf Negara *Curriculum Review Workshop: National Craft Institute Management and Question Drafting Workshop*
14 - 16 Ogos 2018 *14 - 16 August 2018*	Kursus Jaminan Kualiti: Kursus OBE (Bengkel Pendidikan Berasaskan Hasil) *Quality Assurance Course: OBE Course (Outcome-Based Education Workshop)*
26 - 28 November 2018 *26 - 28 November 2018*	Kursus Jaminan Kualiti: Kursus OBE (Bengkel Pendidikan Berasaskan Hasil) *Quality Assurance Course: OBE Course (Outcome-Based Education Workshop)*

Hal Ehwal Pelajar

Pendidikan secara menyeluruh termasuk pembangunan sahsiah serta memupuk nilai-nilai murni dalam diri pelajar IKN turut diterapkan agar ia seimbang dalam melahirkan graduan yang berkebolehan, berkemahiran, bertanggungjawab, berdedikasi dan beretika. Ia dilaksanakan melalui pembangunan kerjaya, pelaksanaan aktiviti ko-kurikulum dan khidmat masyarakat yang dapat membentuk sahsiah dan nilai-nilai murni.

Pada tahun 2018, IKN telah melakar sejarah tersendiri apabila seorang graduan Jurusan Logam iaitu Cik Nur Fatihah binti Hassan telah berjaya memenangi pingat gangsa dalam Pertandingan *WorldSkills* Malaysia Belia (WSMB) dalam bidang *Jewellery*. Pertandingan ini adalah Sempena Majlis Anugerah Tangan Emas Perdana Menteri 2018 yang telah diadakan pada 4 Oktober 2018 di MITEC Kuala Lumpur. Beliau akan mewakili Malaysia dalam pertandingan *WorldSkills Competition* di Kazan, Rusia pada tahun 2019. Selain itu, dua (2) orang pelajar IKN juga telah berjaya menerima sijil kecemerlangan dalam pertandingan tersebut.

Majlis Konvokesyen IKN ke-17 telah diadakan di Dewan Cindai, Institut Kraf Negara pada 22 November 2018. Seramai 89 orang pelajar telah berjaya menamatkan pengajian di peringkat sijil dan diploma. Daripada jumlah tersebut, 59 orang pelajar di peringkat diploma dan 30 orang pelajar di peringkat sijil. Perincian graduan tahun 2018 dan senarai graduan terbaik peringkat sijil dan diploma seperti di Jadual 22, 23 dan 24.

Student Affairs

Comprehensive education which include personality development and the cultivation of ethics amongst IKN students are also being adapted to produce capable graduates who are skilful, responsible, dedicated and ethical. It is accomplished through career development, the implementation of co-curriculum activities and community services to foster good character and ethical values.

In 2018, IKN made history when their Metal Craft Course graduate Miss Nur Fatihah binti Hassan won bronze medal in the Youth WorldSkills Malaysia Competition (WSMB) in the field of Jewellery. This competition was held in conjunction with the 'Anugerah Tangan Emas Perdana Menteri' Award 2018 (Prime Minister's Golden Hand Award) on 4 October 2018 at MITEC Kuala Lumpur. She will represent Malaysia at the WorldSkills Competition in Kazan, Russia in 2019. Besides that, two (2) IKN students have also received certificate of excellence in the competition.

The 17th IKN Convocation Ceremony was held at the Cindai Hall, National Craft Institute on 22 November 2018. A total of 89 students successfully completed their studies in the certificate and diploma levels comprising of 59 diploma and 30 certificate graduates. Details of the 2018 graduates and the list of best graduates at certificate and diploma levels are as shown in Table 22, 23 and 24.

Jadual 22: Bilangan Graduan IKN mengikut Jurusan Tahun 2018
Table 22: Number of IKN Graduates by Course for Year 2018

Perkara *Item*	Batik *Batik*	Tenunan *Weaving*	Kayu *Wood*	Seramik *Ceramic*	Logam *Metal*	Rotan *Rattan*	Jumlah *Total*
Sijil *Certificate*	6	2	7	6	9	0	30
Diploma *Diploma*	23	5	6	4	14	7	59
Jumlah *Total*	29	7	13	10	23	7	89

Jadual 23: Graduan Terbaik mengikut Jurusan bagi Program Diploma Tahun 2018
Table 23: Best Graduates by Course for Diploma Programme Year 2018

Nama Pelajar *Name of Students*	Jurusan *Course*
Mohd Taufiq bin Mohd Saad	Seni Kraf Batik *Batik Craft*
Nur Naimah Sufiah binti Muhammed Nata	Seni Kraf Tenunan *Weaving Craft*
Mohamad Amirul Aiman bin Zainon	Seni Kraf Kayu *Wood Craft*
Mohamad Nor Syazwan bin Mohd Suhaimi	Seni Kraf Seramik *Ceramic Craft*
Fadzri bin Jaapar Sidek	Seni Kraf Logam *Metal Craft*
Elaura Rintingan	Seni Kraf Rotan *Rattan Craft*

Jadual 24: Graduan Terbaik mengikut Jurusan bagi Program Sijil Tahun 2018
Table 24: Best Graduates by Course for Certificate Programme Year 2018

Nama Pelajar *Name of Students*	Jurusan *Course*
Khairunnisa binti Abdul Sabri	Seni Kraf Batik *Batik Craft*
Nur Hidayah binti Baramsa	Seni Kraf Tenunan *Weaving Craft*
Ramlee bin Amin Jumat	Seni Kraf Kayu *Wood Craft*
Mohd Azrul bin Aldan	Seni Kraf Seramik *Ceramic Craft*
Muhamad Amir Hakim bin Mat Rohim	Seni Kraf Logam *Metal Craft*



Fadzri bin Jaapar Sidek
Graduan Terbaik Program Diploma
(Jurusan Seni Kraf Logam)
Best Graduate in Diploma Programme
(Metal Craft Course)



Ramlee bin Amin Jumat
Graduan Terbaik Program Sijil
(Jurusan Seni Kraf Kayu)
Best Graduate in Certificate Programme
(Wood Craft Course)

Institut Kraf Negara juga sedang berkolaborasi bersama institusi-institusi pengajian tinggi yang lain seperti Universiti Teknologi Mara (UiTM) dan Universiti Islam Antarabangsa (UIA) dalam aspek akademik melalui program penyelidikan, penerbitan, perkongsian sumber dan kepakaran, pembangunan modal insan serta program-program lain yang memberi manfaat bersama. Kerjasama turut diadakan bersama *British Council* yang menjurus kepada aspek pembangunan pendidikan, kemahiran, ekonomi, sosial serta kebudayaan beraspirasikan *"Crafting Futures: A Scooping Survey To Map The Craft Industry In Malaysia"*.

The National Craft Institute is also collaborating with other institutions of higher learning namely the Universiti Teknologi Mara (UiTM) and International Islamic University Malaysia (IIUM) in academic aspects through research programmes, publications, sharing of resources and expertise, human capital development as well as other programmes that are mutually beneficial. Inspired by the theme "Crafting Futures: A Scooping Survey To Map The Craft Industry In Malaysia", a collaboration with the British Council was held which leads to developing education, skills, economic, social and cultural aspects.

PROGRAM JEJAK WARISAN KRAF

Program Jejak Warisan Kraf bertujuan untuk memelihara dan memulihara seni kraf warisan sebagai khazanah bangsa agar terus berkekalan untuk generasi akan datang. Program ini dilaksanakan menerusi aktiviti Pemeliharaan, Pemuliharaan dan Perlindungan.

Pemeliharaan

Aktiviti Pemeliharaan dilaksanakan melalui Penyelidikan dan Dokumentasi, Pengiktirafan Tokoh dan Adiguru Kraf serta Pengembangan Ilmu dan Kemahiran Kraf. Bagi memastikan seni kraf warisan terus terpelihara, sebanyak 14 aktiviti Penyelidikan dan Dokumentasi dilaksanakan melalui pengumpulan maklumat dan data-data berkaitan seni kraf warisan negara untuk didokumentasikan dan menjadi bahan rujukan utama.

Industri kraf yang berkembang perlu terus dipelihara terutamanya tukang-tukang kraf yang berkemahiran tinggi dan memiliki kepakaran dalam bidang masing-masing. Pengiktirafan Tokoh yang dilaksanakan oleh Kraftangan Malaysia melalui Skim Adiguru Kraf dan Anugerah Tokoh Kraf Negara bertujuan untuk menghargai jasa dan sumbangan tukang-tukang kraf dalam membangun dan memartabatkan industri kraf di Malaysia agar dapat diwarisi oleh generasi yang akan datang. Skim Adiguru Kraf yang telah diperkenalkan sejak tahun 1987 telah mengiktiraf seramai 56 orang Adiguru dalam bidang kraf masing-masing. Pada tahun 2018, seramai empat (4) orang Adiguru Kraf telah dilantik yang terdiri daripada Adiguru Batik Terap / Blok, Adiguru Ukiran Kayu, Adiguru Anyaman Mengkuang dan Adiguru Wau. Maklumat terperinci Adiguru Kraf seperti di Jadual 25.

CRAFT HERITAGE TRAILS PROGRAMME

The Craft Heritage Trails Programme is designed to preserve and conserve the art of craft heritage as a sustainable national treasure for the future generations. This programme is implemented through Preservation, Conservation and Protection activities.

Preservation

Preservation Activities are carried out through Research and Documentation, Recognition for Craftsmen Figure and Mastercraftsmen as well as the Development of Craft Knowledge and Skills. In ensuring the heritage crafts are continuously preserved, a total of 14 Research and Documentation activities were implemented through information and data collection related to the art of national craft heritage to be documented and become main reference materials.

The expanding craft industry has to be continuously nurtured especially those highly skilled craftsmen with expertise in their respective fields. The conferment of recognition for Craftsmen Figure implemented by the Malaysian Handicraft through the Mastercraftsmen Scheme and the National Craftsmen Award is to appreciate their marits and contributions towards developing and uplifting the craft industry in Malaysia to be passed on to future generations. The Mastercraftsmen Scheme, which has been introduced since 1987, recognises 56 Mastercraftsmen in their respective craft fields. In 2018, a total of four (4) Mastercraftsmen were appointed consisting of Mastercraftsmen in Block Printed Batik, Wood Carving, Screwpine Weaving and Kite Making (Wau). Detailed information on Mastercraftsmen is as shown in Table 25.

Jadual 25: Adiguru Kraf Tahun 2018
Table: 25: Mastercraftsmen for Year 2018

Bil. *No.*	Negeri *State*	Adiguru Kraf *Mastercraftsmen*	Bidang *Field*
1	Kelantan	Ibrahim bin Ismail	Tekstil (Batik Terap / Blok) *Textile (Block Batik)*
2	Kelantan	Abdul Latiff bin Long	Hasil Rimba (Ukiran Kayu) *Forest-Based (Wood Carving)*
3	Terengganu	Kelsom binti Abdullah	Hasil Rimba (Anyaman Mengkuang) *Forest-Based (Screwpine Weaving)*
4	Perlis	Samat bin Man	Aneka Kraf (Wau) *Various Craft (Kite)*

Anugerah Tokoh Kraf Negara yang diluluskan oleh Jemaah Menteri pada tahun 1998 pula merupakan pengiktirafan tertinggi Kerajaan melalui Kraftangan Malaysia kepada tukang-tukang kraf mahir negara yang diberikan setiap dua (2) tahun. Pada tahun 2018, Tokoh Kraf Negara telah dianugerahkan kepada Puan Hajah Azizah binti Haji Mohamad Yusof yang berkemahiran tinggi dalam bidang Tekatan Benang Emas dari negeri Perak.

Aktiviti Pengembangan Ilmu dan Kemahiran Kraf yang merupakan aktiviti bagi memberi pendidikan, pendedahan serta memupuk kesedaran terhadap kraf warisan negara di kalangan masyarakat umum khususnya kepada pelajar sekolah dan institusi pengajian tinggi. Aktiviti Pengembangan Ilmu dan Kemahiran Kraf ini

i. Aktiviti interaktif *'in-reach'* yang diadakan di premis Kraftangan Malaysia.
ii. Aktiviti *'out-reach'* yang diadakan di luar premis Kraftangan Malaysia, sama ada yang dianjurkan oleh Kraftangan Malaysia atau pihak luar mahupun rakan strategik.
iii. Taklimat berkaitan kraf kepada pengunjung di cawangan atau kompleks kraf.
iv. Penerangan tentang kraftangan kepada pengkaji luar seperti pihak IPT, sekolah dan individu.
v. Seminar / Bengkel / Wacana / Forum tentang kraf.

Aktiviti ini dilaksanakan di peringkat Ibu Pejabat dan semua Cawangan Negeri. Pada tahun 2018 sebanyak 1,935 aktiviti telah dilaksanakan dengan penyertaan seramai 153,199 orang. Pecahan pelaksanaan aktiviti bagi tahun 2018 adalah seperti di Jadual 26.

The National Craftsmen Award which has been endorsed by the Cabinet in 1998 serves as the highest level of recognition conferred by our Government through Malaysian Handicraft invalidating these highly skilled national craftsmen awarded in every two (2) years. In 2018, the National Craftsmen title was awarded to Mrs. Hajah Azizah binti Haji Mohamad Yusof from the state of Perak who is highly skilled in the field of Gold Thread Embroidery.

The Knowledge and Craft Skills Development activities are implemented to educate, giving exposure and create awareness towards the national heritage craft among general public, especially schools and institute of higher learning students. The Knowledge and Craft Skills Development activities comprise of the following five (05) elements:

i. 'In-reach' interactive activities held at the Malaysian Handicraft premises.
ii. 'Out-reach' activities held outside of the Malaysian Handicraft premises, whether it is organised by the Malaysian Handicraft, external parties or strategic partners.
iii. Craft related briefings to visitors at branches or craft complex.
iv. Handicraft description for external researchers namely the institute of higher learning, schools and individuals.
v. Seminars / Workshops / Discourse / Forum on craft.

These activities are carried out at the Headquarters and all State Branches. In 2018, a total of 1,932 activities were conducted amassing participation from 153,199 people. The breakdown of activities for year 2018 is shown in Table 26.



Jadual 26: Aktiviti Pengembangan Ilmu dan Kemahiran Kraf mengikut Negeri bagi Tahun 2018
Table 26: The Knowledge and Craft Skills Development Activities by State for year 2018

Bil. *No.*	Lokasi *Location*	Bil. Aktiviti *No. of Activities*	Bil. Peserta *No. of Participants*
1	Ibu Pejabat / *Headquarters*	745	66,818
2	Kompleks Kraf Langkawi / *Langkawi Craft Complex*	282	40,723
3	Kompleks Kraf Johor / *Johor Craft Complex*	279	14,880
4	Cawangan Perak / *Perak Branch*	77	4,887
5	Cawangan Melaka / *Melaka Branch*	91	4,270
6	Cawangan Terengganu / *Terengganu Branch*	87	3,643
7	Cawangan Kelantan / *Kelantan Branch*	75	3,195
8	Cawangan Kedah / *Kedah Branch*	58	2,409
9	Cawangan Pulau Pinang / *Penang Branch*	50	1,968
10	Cawangan Selangor / *Selangor Branch*	20	1,934
11	Cawangan Negeri Sembilan / *Negeri Sembilan Branch*	24	1,916
12	Cawangan Sarawak / *Sarawak Branch*	69	1,870
13	Cawangan Sabah / *Sabah Branch*	28	1,756
14	Cawangan Pahang / *Pahang Branch*	23	1,534
15	Cawangan Perlis / *Perlis Branch*	27	1,396
	Jumlah / *Total*	**1,935**	**153,199**



Pemuliharaan

Aktiviti Pemuliharaan dilaksanakan melalui Pameran Tetap / Bertema atau Khas yang diadakan di Muzium Kraf Kuala Lumpur, Muzium Kraf Langkawi dan enam (6) Galeri Kraf Warisan di Cawangan Negeri iaitu Pahang, Perak, Sarawak, Kelantan, Johor dan Kedah. Sepanjang tahun 2018, sebanyak dua (2) Pameran Khas telah diadakan di Muzium Kraf Kuala Lumpur dan tujuh (7) pameran tetap di Galeri Kraf Warisan. Jumlah pengunjung yang datang ke Muzium Kraf dan Galeri Kraf Warisan sepanjang tahun 2018 adalah seramai 133,625 orang. Pecahan pengunjung seperti di Jadual 27.

Conservation

Conservation activities are conducted through Fixed, Thematic or Special Exhibitions within the vicinity of the Kuala Lumpur Craft Museum, Langkawi Craft Museum and six (6) Heritage Craft Galleries located at our State Branches of Pahang, Perak, Sarawak, Kelantan, Johor and Kedah. Throughout 2018, a total of two (2) Special Exhibitions were organised at the Kuala Lumpur Craft Museum and seven (7) fixed exhibition at the Heritage Craft Gallery. A total of 133,625 visitors visited the Craft Museum and Heritage Craft Galleries in 2018. Breakdown of visitors is as shown in Table 27.

Jadual 27: Pecahan Pengunjung mengikut Muzium / Galeri Tahun 2018
Table 27: Visitors Breakdown by Museum / Gallery for Year 2018

Bil. *No.*	Muzium / Galeri *Museum / Gallery*	Jumlah Pengunjung *Total Visitors*
1	Muzium Kraf Warisan - Kompleks Kraf Langkawi *Heritage Craft Museum - Langkawi Craft Complex*	73,760
2	Muzium Kraf Kuala Lumpur - Kompleks Kraf Kuala umpur *Kuala Lumpur Craft Museum - Kuala Lumpur Craft Complex*	29,854
3	Galeri Kraf Warisan - Kompleks Kraf Johor *Heritage Craft Gallery - Johor Craft Complex*	21,135
4	Galeri Kraf Warisan - Kompleks Kraf Melaka *Heritage Craft Gallery - Melaka Craft Complex*	3,791
5	Galeri Kraf Warisan - Tembikar Cawangan Perak *Heritage Craft Gallery - Pottery Perak Branch*	2,529
6	Galeri Kraf Warisan - Kraf Etnik Cawangan Sarawak *Heritage Craft Gallery - Ethnic Craft Sarawak Branch*	1,300
7	Galeri Kraf Warisan - Batik Cawangan Kelantan *Heritage Craft Gallery - Batik Kelantan Branch*	803
8	Galeri Kraf Warisan - Cawangan Pulau Pinang *Heritage Craft Gallery - Penang Branch*	453
	Jumlah / *Total*	**133,625**

Perlindungan

Melalui aktiviti Perlindungan, Kraftangan Malaysia telah mengumpul maklumat dan data bersesuaian bagi membolehkan tukang-tukang mahir dalam industri kraf menerima pengiktirafan di peringkat kebangsaan dan antarabangsa. Selaras dengan itu, Kraftangan Malaysia telah mengemukakan sebanyak 11 pencalonan kepada Jabatan Warisan Negara bagi kategori Warisan Kebangsaan Orang Hidup (WAKOH) dan Adiguru Kraf Ukiran Halus iaitu Encik Norhaiza bin Noordin telah dilantik sebagai WAKOH pada tahun 2018. Selain daripada itu, Kraftangan Malaysia turut menghantar dua (2) profil produk kraf ke Jabatan Warisan Negara untuk dicalonkan sebagai Objek Warisan Ketara. Produk yang dicalonkan ialah Ukiran Tradisional Melayu Berasaskan Kayu (Awan Larat) oleh Wan Mustafa bin Wan Su; dan Langkat Sudut pada Sarung Tilam oleh Hajah Azizah binti Mohamad Yusof.

Protection

Through Protection activities, Malaysian Handicraft has gathered relevant information and data to enable skilled craftsmen in the craft industry to gain recognition at the national and international level. Accordingly, Malaysian Handicraft has submitted 11 nominations to the National Heritage Department for the National Heritage Living Person (WAKOH) recognition. Fine Carving Mastercraftsman Mr. Norhaiza bin Noordin was granted the WAKOH title in 2018. In addition, Malaysian Handicraft has also sent profiles of two craft products to the National Heritage Department to be nominated as a Tangible Heritage Object. Nominated products are the Traditional Malay Wood Carving (Awan Larat) by Wan Mustafa bin Wan Su; and Langkat Sudut on Bed Sheets by Hajah Azizah binti Mohamad Yusof.



PROJEK FIZIKAL

Projek Fizikal bagi tahun 2018 merupakan kesinambungan Projek Pembinaan Bangunan Asrama Siswa di Institut Kraf Negara (IKN) Rawang, Selangor yang telah diluluskan pada tahun 2016 dan Projek Naik Taraf Bumbung, Lantai dan Lain-Lain Kerja Berkaitan di Bangunan Perbadanan Kemajuan Kraftangan Malaysia Cawangan Pahang yang telah diluluskan pada tahun 2017. Kedua-dua projek ini masih dalam pembinaan dan dijangka siap pada tahun 2019.

PHYSICAL PROJECTS

The Physical Project for 2018 is a continuation of the Student Dormitory Building Construction Project at the National Craft Institute (IKN) Rawang, Selangor which was approved in 2016 and the Upgrading Project of Roof, Floor and Other Related Upgrading Works at the Malaysian Handicraft Development Corporation Pahang Branch Building that has been approved in 2017. Both projects are still under construction and expected to be completed by 2019.





KOTAK AKSESORI
Accessory Box

Motif : Bunga Cengkih *(Syzygium caryophyllus)*
Bahan / *Medium* : Kayu Jelutong *(Dyera costulata)*



PRESTASI ANAK SYARIKAT

PERFORMANCE OF SUBSIDIARIES

PRESTASI ANAK SYARIKAT
PERFORMANCE OF SUBSIDIARIES

Syarikat Pemasaran Karyaneka Sdn. Bhd. dan Kraf Holdings Sdn. Bhd. merupakan anak syarikat di bawah Kraftangan Malaysia. Prestasi kedua-dua anak syarikat tersebut adalah seperti berikut.

SYARIKAT PEMASARAN KARYANEKA SDN. BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. bertanggungjawab memasarkan produk kraf di bawah jenama 'KARYANEKA' di peringkat domestik dan antarabangsa. Pada tahun 2018, prestasi keseluruhan jualan adalah sebanyak RM12,277,437.00 melalui penyertaan dalam aktiviti promosi dan pengoperasian 12 *outlet* seperti berikut:

i. Kompleks Kraf Kuala Lumpur
ii. Lapangan Terbang Antarabangsa Kuala Lumpur
   - KLIA CP21
   - KLIA Satelite
   - KLIA2
iii. Kompleks Kraf Langkawi
iv. Lapangan Terbang Antarabangsa Langkawi
v. Lapangan Terbang Sultan Ismail Petra Kota Bharu
vi. Kompleks Kraf Johor
vii. Kraftangan Malaysian Cawangan Melaka
viii. Hotel Mudzaffar Melaka
ix. Sungei Wang Plaza
x. Pusat Pelancongan Malaysia (MaTiC)

Pada tahun 2018, seramai 960 orang usahawan kraf tempatan telah bekerjasama membekalkan produk kraf kepada Syarikat Pemasaran Karyaneka untuk dipasarkan. Jadual 28 menunjukkan pencapaian Karyaneka bagi tahun 2018.

Syarikat Pemasaran Karyaneka Sdn. Bhd. and Kraf Holdings Sdn. Bhd. are subsidiaries under the Malaysian Handicraft. Performances of the two subsidiaries are as follow.

SYARIKAT PEMASARAN KARYANEKA SDN. BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. is responsible for marketing craft products under the brand name 'KARYANEKA' in the domestic and international level. In 2018, the total sales performance is RM12,277,437.00 through participation in promotional activities and the operational of 12 outlets as follows:

i. Kuala Lumpur Craft Complex
ii. Kuala Lumpur International Airport
   - *KLIA CP21*
   - *KLIA Satelite*
   - *KLIA2,*
iii. Langkawi Craft Complex
iv. Langkawi International Airport
v. Sultan Ismail Petra Kota Bharu Airport
vi. Johor Craft Complex
vii. Malaysian Handicraft Melaka Branch
viii. Hotel Mudzaffar Melaka
ix. Sungei Wang Plaza
x. Malaysian Tourism Centre (MaTiC)

In 2018, a total of 960 local craft entrepreneurs have teamed up to supply craft products to Syarikat Pemasaran Karyaneka for sale. Table 28 shows the achievements of Karyaneka for year 2018.

Jadual 28: Pencapaian Syarikat Pemasaran Karyaneka mengikut Segmen bagi Tahun 2018
Table 28: Performance of Syarikat Pemasaran Karyaneka by Segment for Year 2018

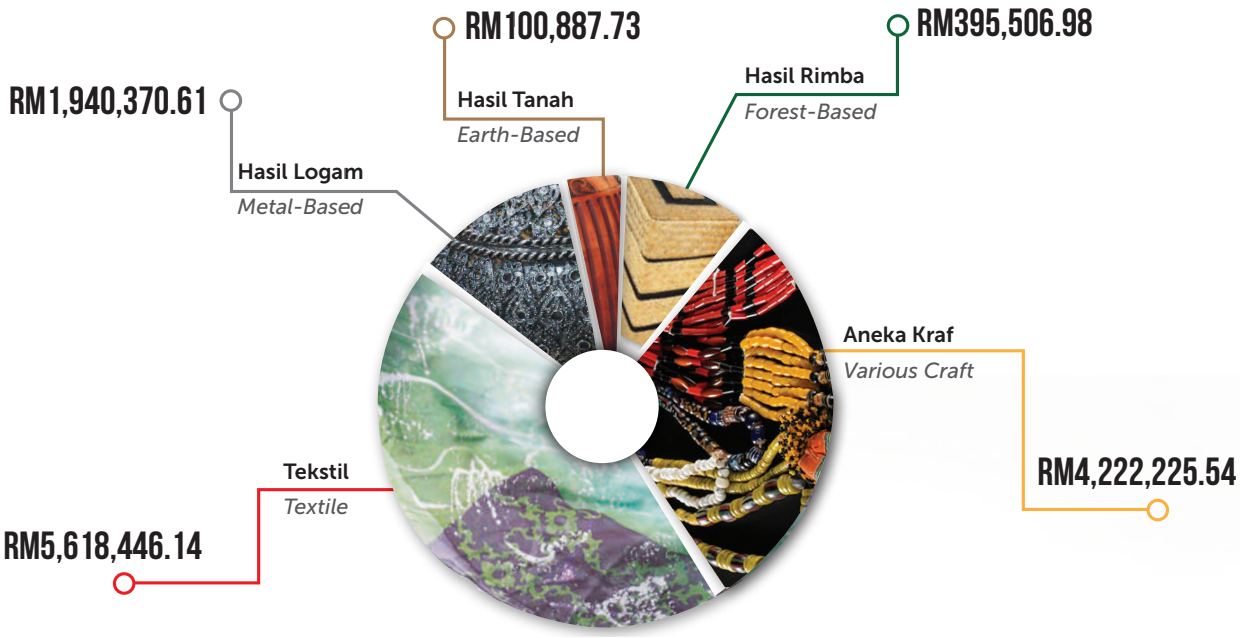
Bil. *No.*	Segmen Jualan *Sales Segment*	Nilai Jualan (RM) *Sales Value (RM)*
1	Segmen Runcit / *Retail*	RM7,855,060.00
2	Segmen Korporat dan Projek Khas / *Corporate and Special Project*	RM4,422,377.00
	Jumlah / *Total*	RM12,277,437.00



Jualan yang dihasilkan oleh Karyaneka disumbang oleh produk tekstil sebanyak RM5,618,446.14 (45.8%) diikuti aneka kraf sebanyak RM4,222,225.54 (34.4%), hasil logam sebanyak RM1,940,370.61 (15.8%), hasil rimba sebanyak RM395,506.98 (3.2%) dan hasil tanah RM100,887.73 (0.8%). Carta 2 menunjukkan pecahan nilai jualan mengikut bidang.

Sales generated by Karyaneka are contributed by textile products of RM5,618,446.14 (45.8%) followed by various craft RM4,222,225.54 (34.4%), metal-based RM1,940,370.61 (15.8%), forest-based RM395,506.98 (3.2%) and earth-based RM100,887.73 (0.8%). Chart 2 shows the breakdown of sales value by field.

Carta 2: Pecahan Nilai Jualan Syarikat Pemasaran Karyaneka mengikut Bidang Kraf bagi Tahun 2018
Chart 2: Syarikat Pemasaran Karyaneka Sales Value Breakdown by Craft Field for Year 2018





KRAF HOLDINGS SDN. BHD.

Kraf Holdings Sdn. Bhd. (Kraf Holdings) berperanan memasarkan produk-produk yang dihasilkan oleh usahawan muda terutamanya graduan lepasan Institut Kraf Negara serta komuniti kraf di bawah bimbingan Kraftangan Malaysia. Kraf Holdings juga membantu komuniti kraf Ulu Baram, Keningau dan Terengganu bagi penghasilan produk cenderamata untuk persidangan peringkat antarabangsa seperti *International Federation of Library Association and Institution (IFLA 2018), Pacific Asia Travel Association (PATA) Travel Mart 2018* dan *ASEAN Labour Ministers Meeting (ALMM).* Selain itu, Kraf Holdings juga berperanan membekalkan bahan mentah seperti kain putih, benang dan pewarna untuk batik, tenunan dan anyaman kepada usahawan kraf. Kraf Holdings turut memperluaskan peranannya untuk memasarkan produk kraf melalui *outlet* Kraf Holdings iaitu *'CraftShoppe'* yang telah dirasmikan pada 22 November 2018. Pencapaian Kraf Holdings pada tahun 2018 telah berjaya mencatat nilai jualan sebanyak RM871,253.00 iaitu meningkat sebanyak 102.6% berbanding 2017 yang mencatat nilai jualan sebanyak RM430,127.00.

KRAF HOLDINGS SDN. BHD.

Kraf Holdings Sdn. Bhd. (Kraf Holdings) is responsible for marketing products produced by young entrepreneurs, especially graduates of the National Craft Institute and the craft communities under the guidance of Malaysian Handicraft. Kraf Holdings also assists the Ulu Baram, Keningau and Terengganu craft communities in producing souvenir products for international conferences such as the International Federation of Library Association and Institution (IFLA 2018), the Pacific Asia Travel Association (PATA) Travel Mart 2018 and the ASEAN Labour Ministers Meeting (ALMM). In addition, Kraf Holdings also serves to supply raw materials such as white cloth, yarn and dyes for batik making as well as woven products to craft entrepreneurs. Kraf Holdings expanded its role in marketing craft products through its Kraf Holdings outlet 'CraftShoppe' which was launched on 22 November 2018. Kraf Holdings' performance in 2018 achieved a sales value of RM871,253.00 which is an increase of 102.6% compared to 2017 which recorded a sales value of RM430,127.00.





KOTAK UKIR BERTANGKAI (BOKO)

Carved Box with Handle (Boko)

Motif : Bunga Ketumbit *('Ketumbit' Flower)*

Bahan / *Medium* : Kayu Jelutong *(Dyera costulata)*

PENYATA KEWANGAN

FINANCIAL STATEMENT

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA PADA 31 DISEMBER 2018

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES ON 31 DECEMBER 2018

Ditubuhkan di bawah Akta Perbadanan Kemajuan Kraftangan Malaysia 1979 [Akta 222]
Established under the Malaysian Handicraft Development Corporation Act 1979 [Act 222]

LAPORAN KETUA AUDIT NEGARA
MENGENAI PENYATA KEWANGAN
PERBADANGAN KEMAJUAN KRAFTANGAN MALAYSIA
BAGI TAHUN BERAKHIR 31 DISEMBER 2018

Laporan Mengenai Penyata Kewangan

Pendapat

Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan telah diaudit oleh wakil saya yang merangkumi Penyata Kedudukan Kewangan pada 31 Disember 2018 dan Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih/Ekuiti, Penyata Aliran Tunai serta Penyata Perbandingan Bajet Dengan Amaun Sebenar bagi tahun berakhir pada tarikh tersebut, ringkasan polisi perakaunan yang signifikan dan nota kepada penyata kewangan seperti dinyatakan pada muka surat 1 hingga 24.

Pada pendapat saya, penyata kewangan ini memberikan gambaran yang benar dan saksama mengenai kedudukan kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan pada 31 Disember 2018 dan prestasi kewangan serta aliran tunai bagi tahun berakhir pada tarikh tersebut selaras dengan piawaian Perakaunan Sektor Awam Malaysia (MPSAS) dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222.

Asas Kepada Pendapat

Pengauditan telah dilaksana berdasarkan Akta Audit 1957 dan *The International Standards of Supreme Audit Institutions.* Tanggungjawab saya dihuraikan selanjutnya di perenggan Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan dalam laporan ini. Saya percaya bahawa bukti audit yang diperoleh adalah mencukupi dan bersesuaian untuk dijadikan asas kepada pendapat saya.

Kebebasan dan Tanggungjawab Etika Lain

Saya adalah bebas daripada Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan serta telah memenuhi tanggungjawab etika lain berdasarkan *The International Standards of Supreme Audit Institutions.*

Maklumat Lain Selain Daripada Penyata Kewangan dan Laporan Juruaudit Mengenainya

Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia bertanggungjawab terhadap maklumat lain dalam Laporan Tahunan. Pendapat saya terhadap penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan tidak meliputi maklumat lain selain daripada Penyata Kewangan dan Laporan Juruaudit mengenainya dan saya tidak menyatakan sebarang bentuk kesimpulan jaminan mengenainya.

Tanggungjawab Lembaga Pengarah Terhadap Penyata Kewangan

Lembaga Pengarah bertanggungjawab terhadap penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang memberi gambaran benar dan saksama selaras dengan piawaian Perakaunan Sektor Awam Malaysia (MPSAS) dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222. Lembaga Pengarah juga bertanggungjawab terhadap penetapan kawalan dalaman yang perlu bagi membolehkan penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan.

Semasa penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan, Lembaga Pengarah bertanggungjawab untuk menilai keupayaan Perbadanan dan Kemajuan Kraftangan Malaysia dan Kumpulan untuk beroperasi sebagai satu usaha berterusan, mendedahkannya jika berkaitan serta menggunakannya sebagai asas perakaunan.

Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan

Objektif saya adalah untuk memperoleh keyakinan yang munasabah sama ada penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan secara keseluruhannya adalah bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan, dan mengeluarkan Laporan Juruaudit yang merangkumi pendapat saya. Jaminan yang munasabah adalah satu tahap jaminan yang tinggi, tetapi bukan satu jaminan bahawa audit yang dijalankan mengikut *The International Standards of Supreme Audit Institutions* akan sentiasa mengesan salah nyata yang ketara apabila ia wujud. Salah nyata boleh wujud daripada fraud atau kesilapan dan dianggap ketara sama ada secara individu atau agregat sekiranya boleh dijangkakan dengan munasabah untuk mempengaruhi keputusan ekonomi yang dibuat oleh pengguna berdasarkan penyata kewangan ini.

Sebagai sebahagian daripada pengauditan mengikut *The International Standards of Supreme Audit Institutions,* saya menggunakan pertimbangan profesional dan mengekalkan keraguan profesional sepanjang pengauditan. Saya juga:

a. Mengenal pasti dan menilai risiko salah nyata ketara dalam penyata Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan, sama ada disebabkan fraud atau kesilapan, merangka dan melaksanakan prosedur audit yang responsif terhadap risiko berkenaan serta mendapatkan bukti audit yang mencukupi dan bersesuaian untuk memberikan asas kepada pendapat saya. Risiko untuk tidak mengesan salah nyata ketara akibat daripada fraud adalah lebih tinggi daripada kesilapan kerana fraud mungkin melibatkan pakatan, pemalsuan, ketinggalan yang disengajakan, representasi yang salah, atau mengatasi kawalan dalaman.

b. Memahami kawalan dalaman yang relevan untuk merangka prosedur audit yang bersesuaian tetapi bukan untuk menyatakan pendapat mengenai keberkesanan kawalan dalaman Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan.

c. Menilai kesesuaian dasar perakaunan yang diguna pakai dan kemunasabahan anggaran perakaunan dan pendedahan yang berkaitan oleh Lembaga Pengarah.

d. Membuat kesimpulan terhadap kesesuaian penggunaan asas perakaunan untuk usaha berterusan oleh Lembaga Pengarah dan berdasarkan bukti audit yang diperoleh, sama ada wujudnya ketidakpastian yang ketara berkaitan dengan peristiwa atau keadaan yang mungkin menimbulkan keraguan yang signifikan terhadap keupayaan Perbadanan Kemajuan Kraftangan Malaysia atau Kumpulan sebagai satu usaha berterusan. Jika saya membuat kesimpulan bahawa ketidakpastian ketara wujud, saya perlu melaporkan dalam Laporan Juruaudit terhadap pendedahan yang berkaitan dalam penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan atau, jika pendedahan tersebut tidak mencukupi, pendapat saya akan diubah. Kesimpulan saya dibuat berdasarkan bukti audit yang diperoleh sehingga tarikh Laporan Juruaudit.

e. Menilai sama ada keseluruhan persembahan termasuk pendedahan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan memberi gambaran yang saksama.

f. Mendapatkan bukti audit yang mencukupi dan bersesuaian berkaitan maklumat kewangan entiti dan aktiviti perniagaan dalam Kumpulan untuk memberikan pendapat terhadap Penyata Kewangan Kumpulan. Saya bertanggungjawab untuk hala tuju, pengawasan dan pelaksanaan pengauditan kumpulan. Saya hanya bertanggungjawab terhadap pendapat saya.

Saya telah berkomunikasi dengan Lembaga Pengarah, antaranya mengenai skop dan tempoh pengauditan yang dirancang serta penemuan audit yang signifikan, termasuk kelemahan kawalan dalaman yang dikenal pasti semasa pengauditan.

Laporan Mengenai Keperluan Perundangan dan Peraturan Lain

Berdasarkan keperluan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 22, saya juga melaporkan perkara berikut:

a. Pada pendapat saya, rekod perakaunan dan rekod lain yang dikehendaki Akta untuk disimpan oleh Perbadanan Kemajuan Kraftangan Malaysia dan subsidiarinya yang mana kami telah bertindak sebagai juruaudit telah disimpan dengan sempurna menurut peruntukan Akta 1979.

b. Saya telah mempertimbangkan akaun dan Laporan Juruaudit bagi semua subsidiari yang tidak diaudit oleh saya seperti yang dinyatakan dalam Nota 11 kepada penyata kewangan yang telah dimasukkan dalam akaun disatukan.

c. Saya berpuas hati bahawa akaun subsidiari yang disatukan dengan Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dalam bentuk dan kandungan yang sesuai dan teratur bagi tujuan penyediaan penyata kewangan Kumpulan dan saya juga telah menerima maklumat dan penjelasan yang memuaskan sebagaimana yang dikehendaki bagi tujuan tersebut.

d. Laporan Juruaudit ke atas akaun subsidiari tidak mengandungi sebarang teguran atau pemerhatian yang boleh menjejaskan penyata kewangan.

Hal-hal Lain

Laporan ini dibuat untuk Lembaga Pengarah dan bukan untuk tujuan lain. Saya tidak bertanggungjawab terhadap pihak lain bagi kandungan laporan ini.

(DATIN SITI ZALEHA BINTI BAKAR)
b.p. KETUA AUDIT NEGARA
MALAYSIA

PUTRAJAYA
19 JULAI 2019

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA

(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)

PENYATA AHLI LEMBAGA PENGARAH
(AKAUN KUMPULAN)

Kami, DATO' HAJI ABDULLAH BIN HAJI AB. RAHMAN dan PUAN SUZILAWATY BINTI SHUIB, yang merupakan Ahli Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia dengan ini menyatakan bahawa, pada pendapat Lembaga Pengarah, Penyata Kewangan yang mengandungi Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya, adalah disediakan untuk menunjukkan pandangan yang benar dan saksama berkenaan kedudukan Kumpulan dan Perbadanan pada 31 Disember 2018 dan hasil kendaliannya serta perubahan kedudukan kewangannya bagi tahun berakhir pada tarikh tersebut.

Bagi pihak Lembaga,

.....

DATO' HAJI ABDULLAH
BIN HAJI AB. RAHMAN

GELARAN : AHLI LEMBAGA PENGARAH

TARIKH : 25 MAC 2019

TEMPAT : KUALA LUMPUR

Bagi pihak Lembaga,

.....

PUAN SUZILAWATY BINTI
SHUIB

GELARAN : AHLI LEMBAGA PENGARAH

TARIKH : 25 MAC 2019

TEMPAT : KUALA LUMPUR

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA

(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)

PENGAKUAN OLEH PEGAWAI UTAMA YANG BERTANGGUNGJAWAB KE ATAS PENGURUSAN KEWANGAN PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA

Saya, Ibrahim bin Ismail, pegawai utama yang bertanggungjawab ke atas pengurusan kewangan dan rekod-rekod perakaunan Perbadanan Kemajuan Kraftangan Malaysia dengan ikhlasnya mengakui bahawa Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar dalam kedudukan kewangan yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya mengikut sebaik-baik pengetahuan dan kepercayaan saya, adalah betul dan saya membuat ikrar ini dengan sebenarnya mempercayai bahawa ia adalah benar dan atas kehendak-kehendak Akta Akuan Berkanun, 1960.

Sebenar dan sesungguhnya)
diakui oleh penama di atas)
di Kuala Lumpur)
pada 25 MAC 2019)

.....

Di hadapan saya,

PESURUHJAYA SUMPAH
No. W 710
MOHAN A.S. MANIAM
1.1.2019 hingga
31.12.2021
MALAYSIA

.....
PESURUHJAYA SUMPAH

Tingkat 20 Ambank Group Building
55, Jln. Raja Chulan, 50200 Kuala Lumpur

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA KEDUDUKAN KEWANGAN SEPERTI PADA 31 DISEMBER 2018

		KUMPULAN		PERBADANAN	
		2018	2017	**2018**	2017
	NOTA				
ASET		**RM**	RM	**RM**	RM
Aset Semasa					
Tunai dan Kesetaraan Tunai		**27,125,992**	28,438,969	**26,505,536**	27,990,911
Simpanan tetap	**6**	**28,000,000**	29,094,136	**28,000,000**	28,000,000
Jumlah terhutang daripada syarikat subsidiari	**7**	**-**	-	**41,586**	50,971
Penghutang perniagaan	**8**	**1,523,471**	1,790,336	**18,356**	20,795
Pelbagai penghutang dan deposit	**9**	**4,647,794**	3,416,457	**3,900,186**	2,789,217
Inventori	**10**	**7,857,194**	7,533,140	**1,133,932**	1,316,017
Jumlah Aset Semasa		**69,154,451**	70,273,038	**59,599,596**	60,167,911
Aset Bukan Semasa					
Pelaburan dalam Syarikat Subsidiari	**11**	**-**	-	**7,831,402**	8,161,401
Kerja dalam kemajuan	**12**	**4,078,352**	758,802	**4,078,352**	758,802
Hartanah, Loji dan Peralatan	**13**	**280,124,278**	286,311,988	**279,321,746**	285,726,559
Aset Tak Ketara	**14**	**205,146**	382,940	**205,146**	382,940
Jumlah Aset Bukan Semasa		**284,407,776**	287,453,730	**291,436,646**	295,029,702
Jumlah Aset		**353,562,227**	357,726,768	**351,036,242**	355,197,613
LIABILITI					
Liabiliti Semasa					
Jumlah terhutang kepada syarikat subsidiari	**7**	**-**	-	**134,442**	61,241
Pemiutang perniagaan		**825,437**	907,706	**-**	-
Pelbagai pemiutang dan bayaran terakru	**15**	**4,976,441**	4,907,448	**4,599,380**	4,320,455
Pemiutang sewa beli	**16**	**27,793**	26,534	**-**	-
Peruntukan Manafaat Kakitangan	**17**	**603,289**	513,633	**603,289**	513,633
Peruntukan cukai		**223,113**	1,115,572	**223,113**	1,115,572
Jumlah Liabiliti Semasa		**6,656,073**	7,470,893	**5,560,224**	6,010,901
Liabiliti Bukan Semasa					
Pemiutang sewa beli	**16**	**16,743**	44,536	**-**	-
Peruntukan Manafaat Kakitangan	**17**	**2,713,687**	3,131,367	**2,713,687**	3,131,367
Cukai tertunda	**18**	**32,999**	20,053	**-**	-
Geran Tertunda	**19**	**132,810,271**	136,191,670	**131,429,877**	135,187,096
Jumlah Liabiliti Bukan Semasa		**135,573,700**	139,387,626	**134,143,564**	138,318,463
Jumlah Liabiliti		**142,229,773**	146,858,519	**139,703,788**	144,329,364
Aset Bersih		**211,332,454**	210,868,249	**211,332,454**	210,868,249
ASET BERSIH / EKUITI					
Kumpulan Wang Mengurus		**38,539,242**	38,028,760	**38,539,242**	38,028,760
Rizab Penilaian Semula	**20**	**169,256,811**	169,256,811	**169,256,811**	169,256,811
Tabung Pinjaman Kenderaan	**21**	**1,350,000**	1,350,000	**1,350,000**	1,350,000
Tabung Pinjaman Komputer	**22**	**450,000**	450,000	**450,000**	450,000
Tabung Pinjaman Pengajian	**23**	**1,736,401**	1,782,678	**1,736,401**	1,782,678
Jumlah Aset Bersih / Ekuiti		**211,332,454**	210,868,249	**211,332,454**	210,868,249

Nota di muka surat 119 hingga 137 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PRESTASI KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2018

		KUMPULAN		PERBADANAN	
		2018	2017	**2018**	2017
	NOTA	**RM**	RM	**RM**	RM
HASIL	**24**				
Hasil Daripada Urus Niaga Bukan Pertukaran		**68,283,756**	68,583,972	**68,283,756**	68,583,972
Hasil Daripada Urus Niaga Pertukaran		**3,439,829**	2,682,933	**3,629,118**	2,851,528
Hasil Pelbagai		**12,550,719**	12,798,228	**808,945**	1,119,942
Jumlah Hasil		**84,274,304**	84,065,133	**72,721,819**	72,555,442
BELANJA					
Emolumen	**25**	**41,036,013**	40,158,338	**38,099,985**	37,335,020
Perkhidmatan dan Bekalan	**26**	**35,030,067**	35,312,470	**26,640,109**	26,716,380
Perbelanjaan Lain	**27**	**9,653,198**	11,838,979	**9,496,510**	11,639,467
Jumlah Belanja		**85,719,278**	87,309,787	**74,236,604**	75,690,867
Kurangan pendapatan sebelum cukai		**(1,444,974)**	(3,244,654)	**(1,514,785)**	(3,135,425)
Belanja Cukai	**28**	**(309,352)**	462,929	**(333,343)**	429,003
Kurangan pendapatan selepas cukai		**(1,135,622)**	(3,707,583)	**(1,181,442)**	(3,564,428)
Dipegang oleh:					
Pemilik Entiti yang mengawal					
Kepentingan Minoriti		**(1,135,622)**	(3,707,583)	**(1,181,442)**	(3,564,428)

Nota di muka surat 119 hingga 137 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN ASET BERSIH / EKUITI (KUMPULAN & PERBADANAN)
BAGI TAHUN BERAKHIR 31 DISEMBER 2018

	KUMPULAN WANG MENGURUS RM	RIZAB PENILAIAN SEMULA RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2017	49,231,871	3,200,000	1,350,000	450,000	1,748,187	55,980,058
Perubahan dalam dasar perakaunan	(3,435,000)	-	-	-	-	- (3,435,000)
Pulangan semula Kumpulan Wang	1,326,971	166,056,811	-	-	-	167,383,782
(Kurangan) / Lebihan pendapatan selepas cukai	(5,895,082)	-	20,690	12,851	34,491	(5,827,050)
Pindahan ke Rezab Penilaian Semula	(3,200,000)	-	-	-	-	(3,200,000)
Pindahan ke Akaun Mengurus	-	-	(20,690)	(12,851)	-	(33,541)
Baki pada 31 Disember 2017	**38,028,760**	**169,256,811**	**1,350,000**	**450,000**	**1,782,678**	**210,868,249**
Pulangan semula Kumpulan Wang	527,864	-	-	-	-	527,864
(Kurangan) / Lebihan pendapatan selepas cukai	(17,382)	-	36,654	12,130	(46,277)	(14,875)
Pindahan ke akaun mengurus	-	-	(36,654)	(12,130)	-	(48,784)
Baki pada 31 Disember 2018	**38,539,242**	**169,256,811**	**1,350,000**	**450,000**	**1,736,401**	**211,332,454**

Nota di muka surat 119 hingga 137 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA ALIRAN TUNAI
BAGI TAHUN BERAKHIR 31 DISEMBER 2018

		KUMPULAN		PERBADANAN	
		2018	2017	**2018**	2017
	NOTA	**RM**	RM	**RM**	RM
ALIRAN TUNAI DARIPADA AKTIVITI OPERASI:					
Tunai diterima daripada kerajaan dan pelanggan		**76,707,265**	241,453,476	**64,691,038**	229,843,633
Tunai dibayar kepada pembekal dan pekerja		**(83,108,920)**	(78,060,916)	**(70,565,588)**	(65,792,156)
Tunai (digunakan) / dijana dalam operasi		**(6,401,655)**	163,392,560	**(5,874,550)**	164,051,477
Cukai dibayar		**(587,957)**	(598,628)	**(529,528)**	(529,528)
Cukai dipulangkan		**31,017**	59,668	**-**	-
Keuntungan dari jualan hartanah, loji dan peralatan		**4,850**	66,187	**4,850**	66,187
Tunai bersih (digunakan) / dijana dalam aktiviti operasi		**(6,953,745)**	162,919,787	**(6,399,228)**	163,588,136
ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN:					
Faedah diterima		**2,566,226**	1,734,581	**2,550,291**	1,697,952
Terimaan dari pelupusan hartanah, loji dan peralatan		**800**	17,000	**-**	-
Pembelian hartanah, loji dan peralatan		**(1,310,737)**	(166,370,271)	**(955,989)**	(166,230,180)
Kerja dalam kemajuan		**3,319,551**	105,255	**3,319,551**	105,255
Tunai bersih dijana / (digunakan) dalam aktiviti pelaburan		**4,575,840**	(164,513,435)	**4,913,853**	(164,426,973)
ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN					
Bayaran sewa beli		**(26,534)**	(32,131)	**-**	-
Faedah sewa beli		**(2,674)**	(3,990)	**-**	-
Tunai bersih digunakan dalam aktiviti pembiayaan		**(29,208)**	(36,121)	**-**	-
Pengurangan bersih dalam tunai dan kesetaraan tunai		**(2,407,113)**	(1,629,769)	**(1,485,375)**	(838,837)
TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN		**57,533,105**	59,162,874	**55,990,911**	56,829,748
TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN	**29**	**55,125,992**	57,533,105	**54,505,536**	55,990,911

Nota di muka surat 119 hingga 137 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERBANDINGAN BAJET DENGAN AMAUN SEBENAR
PADA 31 DISEMBER 2018

	Bajet Asal (RM)	Bajet Dipinda (RM)	Bajet Sebenar (RM)	Perbezaan Bajet Dipinda - Bajet Sebenar (RM)	(%)
HASIL					
Geran Diterima - Mengurus	53,000,600	53,000,600	53,000,600	-	0%
Geran Diterima - Pembangunan	7,180,000	7,180,000	7,359,156	(179,156)	-2%
Pemberian Kerajaan (selain Geran)	-	-	7,924,000	(7,924,000)	-100%
Lain-lain Hasil	-	-	4,438,063	(4,438,063)	-100%
Jumlah Hasil	**60,180,600**	**60,180,600**	**72,721,819**	**(12,541,219)**	**-21%**
BELANJA					
Emolumen	39,430,711	37,906,922	37,906,922	-	0%
Perkhidmatan dan Bekalan	11,824,688	13,448,099	20,589,853	7,141,754	53%
Aset	-	65,924	65,924	-	0%
Pemberian dan Kenaan Bayaran Tetap	573,375	567,375	567,375	-	0%
Perbelanjaan-perbelanjaan lain	1,171,826	1,012,280	1,012,280	-	0%
Perbelanjaan Pembangunan	7,180,000	7,180,000	10,583,156	3,403,156	47%
Jumlah Belanja	**60,180,600**	**60,180,600**	**70,725,510**	**10,544,910**	**18%**
Lebihan pendapatan sebelum cukai	-	-	1,996,309	(1,996,309)	-100%
Belanja Cukai	-	-	-	-	-
Lebihan pendapatan selepas cukai	**-**	**-**	**1,996,309**	**(1,996,309)**	**-100%**

Jadual Penyesuaian Penyata Perbandingan Bajet dan Amaun Sebenar bagi tahun berakhir 31 Disember 2018 adalah seperti berikut :

	Operasi (RM)	Pelaburan (RM)	Pembiayaan (RM)	Jumlah (RM)
Amaun Sebenar Penyata Perbandingan Bajet dan Sebenar	72,721,819	-	-	72,721,819
Tanggungan Tahun Semasa	(8,395,537)	-	-	(8,395,537)
Perbelanjaan Sebenar Tahun Semasa	(70,725,510)	-	-	(70,725,510)
Faedah Pelaburan	-	2,550,291	-	2,550,291
Pembelian hartanah, loji dan peralatan	-	(955,989)	-	(955,989)
Kerja dalam kemajuan	-	3,319,551	-	3,319,551
Amaun Sebenar Penyata Aliran Tunai	**(6,399,228)**	**4,913,853**	**-**	**(1,485,375)**

Nota di muka surat 119 hingga 137 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
NOTA KEPADA PENYATA KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2018

1. KEGIATAN UTAMA

Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) telah ditubuhkan di bawah Undang-undang Kerajaan Malaysia dan tertakluk kepada peruntukan di dalam Akta 222, Akta PKKM 1979 dan Akta A562, Akta PKKM (Pindaan) 1983. Kraftangan Malaysia mula ditubuhkan pada 1 Oktober 1979 dan bertanggungjawab untuk menerajui pembangunan industri kraf tempatan.

Lokasi utama Kraftangan Malaysia terletak di Kompleks Kraf Kuala Lumpur, Seksyen 63, Jalan Conlay, 50450, Kuala Lumpur.

Penyata Kewangan ini telah dibentang dan diluluskan oleh Lembaga Pengarah pada 25 Mac 2019.

2. ASAS PENYEDIAAN

Penyata Kewangan ini disediakan menggunakan Piawaian Perakaunan Sektor Awam Malaysia (MPSAS) serta Pekeliling Perbendaharaan yang berkaitan. Kraftangan Malaysia telah memilih untuk menggunapakai MPSAS bagi tahun kewangan bermula 1 Januari 2016, lebih awal daripada tarikh penguatkuasaan sepenuhnya pada tahun 2020.

3. PENGGUNAAN ANGGARAN DAN PERTIMBANGAN

Pada kebiasaannya, pihak pengurusan menggunakan anggaran dan pertimbangan dalam mengukur sesetengah jumlah yang dilaporkan di dalam Penyata Kewangan yang dibentangkan. Memandangkan anggaran dan pertimbangan digunakan maka terdapat kebarangkalian nilai yang sebenar tidak sama dengan jumlah yang dilaporkan. Penyediaan Penyata Kewangan Kraftangan Malaysia untuk tahun semasa tidak melibatkan penggunaan anggaran dan pertimbangan yang ketara oleh pihak pengurusan.

4. DASAR PERAKAUNAN PENTING

4.1 ASAS PERAKAUNAN

Penyata Kewangan Kumpulan dan Kraftangan Malaysia disediakan menggunakan asas konvensyen kos sejarah kecuali sebagaimana dinyatakan dalam nota kepada Penyata Kewangan.

4.2 ASAS PENYATUAN

Penyata Kewangan Yang Disatukan menggabungkan Penyata Kewangan Kraftangan Malaysia dan semua syarikat subsidiarinya yang telah diaudit yang dibuat sehingga akhir tahun kewangan. Syarikat subsidiari adalah syarikat di mana Kraftangan Malaysia mempunyai kuasa untuk melaksanakan kawalan ke atas dasar kewangan dan operasi menerusi perwakilan dalam Lembaga Pengarah untuk memperolehi manfaat daripada kegiatannya. Penyata Kewangan syarikat subsidiari telah disediakan menurut Piawaian Pelaporan Entiti Persendirian Malaysia (MPERS) dan mematuhi keperluan Akta Syarikat, 2016 di Malaysia. Semua urus niaga antara Kraftangan Malaysia dan syarikat subsidiari dihapuskan apabila disatukan dan Penyata Kewangan Yang Disatukan pula menunjukkan urus niaga luaran sahaja.

4. DASAR PERAKAUNAN PENTING (SAMBUNGAN)

4.3 HARTANAH, LOJI DAN PERALATAN

Hartanah, loji dan peralatan dinyatakan pada nilai kos ditolak susutnilai terkumpul. Nilai kos hartanah, loji dan peralatan adalah merangkumi nilai belian serta kos berkaitan dengan pembelian hartanah, loji dan peralatan termasuk faedah ke atas pinjaman.

Nilai bawaan bagi hartanah, loji dan peralatan dinilai semula pada tarikh lembaran imbangan disediakan untuk menentukan samaada terdapat kemungkinan untuk rosot nilai.

Pembelian aset Kraftangan Malaysia dipermodalkan bagi kos per unit yang melebihi RM2,000 ke atas sahaja. Susut nilai dikira berasaskan kos harta atas kadar yang sama rata bagi tempoh kegunaan harta tersebut. Kadar susut nilai tahunan adalah seperti berikut:

Hartanah, Loji dan Peralatan	**Kadar Tahunan**
Tanah Pajakan	Dilunaskan berdasarkan jangka masa pajakan
Pembaikan Tanah, Bangunan, Pembaikan bangunan dan Kemudahan	2%
Alat Kelengkapan Pejabat, Elektronik, Elektrik, Perhubungan, Fotografi, Keselamatan, Perabot, dan Lengkapan	10%
Kenderaan	15 % - 20 %
Jentera	15%
Alat Kelengkapan Lain-lain, Ubahsuai Pejabat, dan Mesin	20%

Penilaian semula sebahagian tanah dan bangunan adalah mematuhi MPSAS 17. Lebihan yang wujud daripada penilaian semula diambil kira dalam rizab penilaian semula. Sebarang defisit yang timbul selepas penilaian tersebut dihapuskan dalam rizab penilaian semula terhad kepada lebihan yang wujud bagi aset yang sama pada nilai terdahulu dan dicaj ke Penyata Prestasi Kewangan. Sekiranya aset yang dinilai semula ini dilupus, jumlah rizab penilaian semula diambil kira dalam keuntungan tertahan.

4.4 ASET TAK KETARA SERTA SUSUT NILAI

Aset tak ketara ialah aset bukan kewangan yang dapat dikenal pasti tanpa kewujudan secara fizikal. Aset tak ketara mempunyai ciri yang sama dengan aset ketara kerana sifatnya yang boleh dimiliki atau dikawal organisasi dan mempunyai nilai wang. Walaupun aset tak ketara tidak dapat dilihat atau disentuh, tetapi aset tersebut boleh di zahirkan dalam bentuk seperti medium storan, dokumen pendaftaran dan lain-lain.

Aset tak ketara Kraftangan Malaysia adalah terdiri daripada harta bukan intelek. Susut nilai dikira berasaskan kos harta atas kadar yang sama rata bagi tempoh kegunaan harta tersebut. Kadar susut nilai tahunan adalah seperti berikut:

Aset Tak Ketara	**Kadar Tahunan**
Pangkalan Data, Perisian dan lain-lain	10%

4.5 KERJA DALAM KEMAJUAN

Kerja dalam kemajuan dipermodalkan apabila *Certificate of Practical Completion* diperolehi, bangunan telah didiami dan telah berfungsi sepenuhnya.

4. DASAR PERAKAUNAN PENTING (SAMBUNGAN)

4.6 PELABURAN DALAM SYARIKAT SUBSIDIARI

Syarikat subsidiari merupakan syarikat di mana Kraftangan Malaysia mempunyai pegangan lebih daripada 50% dalam ekuiti jangka panjang dan mempunyai pengaruh dalam pengurusannya. Pelaburan dinyatakan pada harga kos, ditolak peruntukan rosot nilai berdasarkan situasi kewangan semasa anak syarikat (sekiranya berkaitan).

4.7 INVENTORI

Hanya inventori bahan mentah yang berguna serta bernilai sahaja dikira sepanjang tempoh kewangan yang berkaitan. Nilai inventori bahan mentah dikira pada harga kos atau nilai jualan bersih (yang mana lebih rendah), ditolak dengan 3% kadar rosotnilai ke atas inventori bahan mentah.

Inventori barangan siap dinilai pada kaedah yang mana lebih rendah antara kos dan nilai jualan.

Pembungkusan dan alat tulis pula adalah untuk syarikat subsidiari.

4.8 PENGHUTANG AM DAN PENGHUTANG PERNIAGAAN

Kadar peruntukan hutang ragu yang dibuat ke atas Penghutang Am dan Penghutang Perniagaan adalah berdasarkan kepada penyemakan akhir tahun ke atas baki hutang untuk tempoh tertentu yang belum dapat dipungut. Kadar-kadarnya adalah seperti berikut :

Usia Tunggakan Hutang	**Kadar Peruntukan Hutang Ragu**
Hutang semasa sehingga setahun (0-1 tahun)	10%
Dua hingga tiga tahun (2-3 tahun)	15%
Melebihi tiga tahun (> 3 tahun)	20%

Hutang lapuk akan dihapuskira pada tempoh ianya dikenalpasti.

4.9 PERCUKAIAN

Cukai terdiri daripada cukai semasa dan cukai tertunda. Cukai hanya dinyatakan di dalam penyata pendapatan kecuali bagi cukai yang berkaitan secara langsung dengan item yang dinyatakan di ekuiti, bagi kes ini cukai tersebut akan dinyatakan di ekuiti.

Cukai semasa
Cukai semasa adalah amaun cukai pendapatan yang dijangka perlu dibayar berkenaan dengan keuntungan bercukai bagi tahun dan dikira menggunakan kadar cukai yang berkuatkuasa pada tarikh lembaran imbangan, dan mana-mana pelarasan kepada cukai kena bayar bagi tahun sebelumnya.

Cukai tertunda
Cukai tertunda adalah diambilkira dengan menggunakan kaedah lembaran imbangan, diperuntukkan ke atas semua perbezaan sementara di antara nilai dibawa aset dan tanggungan bagi tujuan persembahan dan amaun yang dibenarkan untuk tujuan percukaian. Cukai ini tidak mengambilkira perbezaan sementara bagi aset atau liabiliti yang pertama diambilkira dalam transaksi yang bukan gabungan perniagaan dan ianya tidak mempengaruhi keuntungan perakaunan ataupun percukaian.

4. DASAR PERAKAUNAN PENTING (SAMBUNGAN)

4.9 PERCUKAIAN (SAMBUNGAN)

Cukai tertunda (sambungan)

Cukai tertunda dikira dengan kadar cukai yang dijangka digunakan apabila perbezaan sementara diperbalikkan berdasarkan undang-undang yang dikuatkuasakan pada tarikh lembangan imbangan.

Tanggungan cukai tertunda diambilkira pada semua perbezaan sementara yang boleh dikenakan cukai.

Aset cukai tertunda diiktiraf sehingga ke tahap terdapat kemungkinan keuntungan boleh cukai masa hadapan digunakan ke atas perbezaan sementara. Aset cukai tertunda akan disemak pada setiap pelaporan dan dikurangkan sehingga tiada kemungkinan kemudahan cukai tersebut diperoleh.

4.10 SEWA BELI

Aset yang diperolehi di bawah perjanjian sewa beli dipermodalkan pada kos belian dan disusutnilaikan pada asas yang sama seperti aset yang telah dimiliki. Ianya selaras dengan polisi susutnilai yang digunapakai oleh Kumpulan. Jumlah amaun yang tertunggak di bawah perjanjian sewa beli telah dimasukkan di bawah pemiutang sewa beli. Faedah sewa beli dikenakan kepada Penyata Prestasi Kewangan berdasarkan kaedah penyatuan digit (*sum of diait*).

4.11 TUNAI DAN KESETARAAN TUNAI

Tunai dan kesetaraan tunai adalah berjangka pendek dan mempunyai kecairan yang tinggi dengan tempoh kematangan tidak melebihi tiga bulan dari tarikh mula pegangan dan sedia ditukar dalam bentuk tunai dengan risiko perubahan nilai yang rendah.

Tunai dan kesetaraan tunai terdiri daripada baki tunai di tangan dan di bank, serta simpanan tetap di bank dan institusi kewangan yang berlesen yang tidak digunakan sebagai cagaran.

4.12 GERAN TERTUNDA

Geran tertunda bagi peruntukan pembangunan adalah pemberian langsung oleh kerajaan untuk tujuan membiayai pembelian aset serta perbelanjaan bagi program pembangunan. Geran ini dikategorikan sebagai liabiliti jangka panjang. Geran pembangunan hanya dilunaskan ke Penyata Prestasi Kewangan apabila perbelanjaan pembangunan serta pembelian aset berlaku. Liabilti ini dinyatakan pada kos ditolak pelunasan terkumpul.

4.13 KUMPULAN WANG MENGURUS

Kumpulan Wang Mengurus digunakan untuk perbelanjaan operasi dan pengurusan Kraftangan Malaysia. Kumpulan Wang Mengurus diterima melalui peruntukan setiap tahun daripada kerajaan, rezab serta sumber-sumber lain yang diterima oleh Kraftangan Malaysia dari masa ke semasa.

4. DASAR PERAKAUNAN PENTING (SAMBUNGAN)

4.14 TABUNG PINJAMAN

Tabung ini bertujuan sebagai tabung untuk memberi pinjaman kenderaan, komputer serta pengajian kepada kakitangan Kraftangan Malaysia. Faedah pinjaman bagi tabung kenderaan dan komputer adalah berdasarkan pekeliling semasa yang sedang berkuatkuasa. Hanya tabung pinjaman pengajian diberikan tanpa faedah.

4.15 PENGIKTIRAFAN HASIL

Hasil Daripada Urus Niaga Bukan Pertukaran

Hasil daripada urus niaga bukan pertukaran dengan lain-lain entiti kerajaan adalah diukur pada nilai saksama dan diiktiraf apabila agensi mendapat kawalan terhadap aset (tunai, barangan, perkhidmatan dan harta) sekiranya pemindahan itu adalah bebas daripada syarat-syarat dan terdapat kemungkinan bahawa manfaat ekonomi masa depan atau potensi perkhidmatan yang berkaitan dengan aset bahagian tersebut akan mengalir ke dalam entiti dan ia boleh diukur dengan jelas.

Hasil Daripada Urus Niaga Pertukaran

Hasil daripada urus niaga pertukaran diiktiraf apabila terdapat kemungkinan bahawa manafaat ekonomi masa hadapan atau potensi perkhidmatan akan mengalir kepada entiti dan manafaat ini boleh diukur dengan pasti.

4.16 MANAFAAT PEKERJA

Manfaat jangka pendek

Upah, gaji, bonus dan caruman kepada institusi keselamatan sosial diiktiraf pada tahun yang sama perkhidmatan berkaitan diberikan oleh kakitangan Kraftangan Malaysia.

Manfaat jangka panjang

Jenis manafaat jangka panjang yang diiktiraf secara akruan di Kraftangan Malaysia hanyalah bayaran gantian cuti rehat (GCR) bagi kakitangan yang telah mencapai umur 40 tahun bagi wanita dan 45 tahun bagi lelaki dengan andaian bahawa umur tersebut kakitangan berkaitan mempunyai pilihan untuk bersara berbanding umur sebenar untuk bersara wajib. Anggaran GCR adalah berdasarkan kadar bayaran kepada pesara yang terdahulu dan tertakluk kepada perubahan dari masa ke semasa.

Pelan caruman wajib

Sepertimana yang dikehendaki oleh undang-undang, Kraftangan Malaysia membuat sumbangan kepada Kumpulan Wang Simpanan Pekerja (KWSP) dan Pencen. Apabila Kraftangan Malaysia membayar caruman ini, maka pihak Kraftangan Malaysia tidak mempunyai sebarang tanggungan di masa hadapan.

4.17 INSTRUMEN KEWANGAN

Instrumen kewangan yang dibawa ke Lembaran Imbangan termasuk wang tunai dan baki di bank, pelaburan, penghutang, pemiutang dan pinjaman. Kaedah pengiktirafan yang digunakan didedahkan di dalam penyata polisi kewangan secara individu yang berkaitan dengan setiap item.

5. OBJEKTIF DAN POLISI RISIKO PENGURUSAN KEWANGAN

Kegiatan Kumpulan dan Kraftangan Malaysia terdedah kepada pelbagai risiko kewangan termasuk risiko kredit, risiko kecairan dan risiko aliran tunai. Bagi syarikat subsidiari, objektif dan polisi pengurangan risiko kewangan secara keseluruhan adalah bertujuan memaksimakan pulangan kepada pemegang saham. Manakala bagi Kraftangan Malaysia, objektif dan polisi pengurusan risiko kewangan secara keseluruhan adalah bertujuan memastikan setiap aktiviti kerajaan mencapai objektif yang telah ditetapkan.

Risiko kewangan

Pengurusan risiko kewangan dilakukan melalui penyemakan risiko, sistem kawalan dalaman dan pematuhan kepada pengurusan kewangan. Ahli Lembaga Pengarah sentiasa menyemak dan memantau risiko-risiko ini.

Risiko kredit

Kumpulan dan Kraftangan Malaysia menguruskan risiko kredit dalam aktiviti operasinya melalui penilaian berterusan terhadap kedudukan kewangan dan prestasi kredit pelanggan.

Risiko kecairan dan aliran tunai

Kumpulan dan Kraftangan Malaysia mengurus risiko kecairan dan aliran tunai dengan memastikan tunai yang mencukupi dan menyediakan dana yang cukup bagi memenuhi anggaran komitmen daripada perbelanjaan operasi dan liabiliti kewangan.

6. SIMPANAN TETAP

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Akaun mengurus	**9,000,000**	9,000,000	**9,000,000**	9,000,000
Akaun pembangunan	**18,000,000**	18,000,000	**18,000,000**	18,000,000
Tabung pinjaman pengajian	**1,000,000**	1,000,000	**1,000,000**	1,000,000
Syarikat Subsidiari	**-**	1,094,136	**-**	-
(Nota 29)	**28,000,000**	29,094,136	**28,000,000**	28,000,000

7. JUMLAH TERHUTANG DARIPADA / (KEPADA) SYARIKAT SUBSIDIARI

Ia melibatkan aktiviti perniagaan dan bukan perniagaan yang tidak bercagar, tidak dikenakan sebarang faedah dan perlu dibayar balik atas tuntutan

8. PENGHUTANG PERNIAGAAN

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Penghutang perniagaan	**1,594,531**	1,851,964	**22,886**	25,893
Peruntukan bagi hutang ragu	**(71,060)**	(61,628)	**(4,530)**	(5,098)
	1,523,471	1,790,336	**18,356**	20,795

9. PELBAGAI PENGHUTANG DAN DEPOSIT

Penghutang Am

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Penghutang Am	**693,112**	826,418	**693,112**	788,652
Peruntukan bagi hutang ragu	**(97,173)**	(101,380)	**(97,173)**	(101,380)
	595,939	725,038	**595,939**	687,272

Pelbagai Penghutang dan Deposit

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Pendahuluan kakitangan	**172,011**	174,348	**72,011**	70,812
Pendahuluan kepada lain akaun	**43,377**	110,283	**6,853**	110,283
Pendahuluan cukai	**963,396**	100,525	**963,396**	100,525
Penghutang - pinjaman kenderaan	**1,106,091**	750,334	**1,106,091**	750,334
Penghutang - pinjaman komputer	**354,996**	278,003	**354,996**	278,003
Penghutang - tabung pengajian	**146,474**	204,427	**146,474**	204,427
Deposit dibayar	**1,016,857**	888,213	**491,540**	470,440
Akaun belum terima	**162,886**	117,121	**162,886**	117,121
Aset Cukai Semasa	**85,767**	68,165	**-**	-
	4,051,855	2,691,419	**3,304,247**	2,101,945
Jumlah keseluruhan	**4,647,794**	3,416,457	**3,900,186**	2,789,217

10. INVENTORI

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Kos bahan mentah	**946,869**	1,072,495	**784,098**	888,239
Peruntukan bagi rosotnilai	**(23,523)**	(26,647)	**(23,523)**	(26,647)
	923,346	1,045,848	**760,575**	861,592
Barangan siap	**6,678,634**	6,234,334	**373,357**	454,425
Pembungkusan dan alat tulis	**255,214**	252,958	**-**	-
	7,857,194	7,533,140	**1,133,932**	1,316,017

11. PELABURAN DALAM SYARIKAT SUBSIDIARI

	PERBADANAN	
	2018	2017
	RM	RM
Kos	**8,161,402**	8,161,401
Peruntukan bagi rosotnilai	**(330,000)**	-
	7,831,402	8,161,401

Peruntukan rosotnilai sebanyak 30% dikenakan ke atas saham Kraf Holdings Sdn Bhd berdasarkan prestasi kewangan semasa syarikat. Kesemua syarikat subsidiari ini diperbadankan di Malaysia. Penyata Kewangan syarikat subsidiari tidak diaudit oleh Ketua Audit Negara. Peratus kepentingan Kraftangan Malaysia adalah seperti berikut:

	Peratusan Ekuiti		
Syarikat Subsidiari	**2018**	2017	**Aktiviti utama**
	%	%	
i. Kraf Holdings Sdn. Bhd.	**99.99**	99.99	Pengilangan, pembekal dan pengedar keluaran kraftangan
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	**99.99**	99.99	Pemasaran dan pengedar bagi keluaran kraftangan

12. KERJA DALAM KEMAJUAN

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Galeri dan bengkel tenun Inkubator Kota Belud, Sabah	**-**	758,802
Asrama siswa Institut Kraf Negara (IKN)	**3,344,372**	-
Naiktaraf Kraftangan Malaysia cawangan Pahang	**733,980**	-
	4,078,352	758,802

Bayaran projek / kerja dalam kemajuan adalah merangkumi bayaran kepada pembekal perkhidmatan / barang (bagi kerja-kerja bukan fizikal), kontraktor pembinaan, Juru Perunding projek iaitu Juruukur Bahan, Jurutera Elektrikal dan Mekanikal serta Jurutera Struktur Awam.

13. HARTANAH, LOJI DAN PERALATAN

KUMPULAN

	MENGURUS 2018 RM	NILAI BUKU BERSIH PEMBANGUNAN 2018 RM	JUMLAH 2018 RM	MENGURUS 2017 RM	NILAI BUKU BERSIH PEMBANGUNAN 2017 RM	JUMLAH 2017 RM
Tanah Pajakan	**2,062,197**	**161,464,882**	**163,527,079**	2,102,728	163,808,051	165,910,779
Tanah Pegangan Bebas	**1**	**1,008,041**	**1,008,042**	1	1,008,041	1,008,042
Bangunan Dan Pembaikan	**14,824,985**	**95,193,831**	**110,018,816**	15,235,067	97,234,828	112,469,895
Kemudahan	**37,803**	**1,541,593**	**1,579,396**	40,087	1,581,921	1,622,008
Kenderaan	**747,557**	**43,835**	**791,392**	1,144,704	70,132	1,214,836
Mesin Dan Jentera	**2,546**	**39,960**	**42,506**	34	144,399	144,433
Pembaikan Jentera	**-**	**-**	**-**	-	-	-
Alat Kelengkapan Pejabat	**119,355**	**242,161**	**361,516**	166,310	277,296	443,606
Alat Kelengkapan Elektronik	**1,006,591**	**926,850**	**1,933,441**	1,091,513	1,692,688	2,784,201
Alat Kelengkapan Elektrik	**40,089**	**97,631**	**137,720**	24,228	143,152	167,380
Alat Kelengkapan Perhubungan	**18**	**22**	**40**	18	22	40
Alat Kelengkapan Fotografi	**41,972**	**46,345**	**88,317**	29,966	68,219	98,185
Alat Kelengkapan Keselamatan	**-**	**1**	**1**	-	1	1
Alat Kelengkapan Lain-lain	**754**	**69,040**	**69,794**	13,953	147,911	161,864
Ubahsuai Pejabat	**-**	**566,218**	**566,218**	-	286,718	286,718
Jumlah	**18,883,868**	**261,240,410**	**280,124,278**	19,848,609	266,463,379	286,311,988

PERBADANAN

	MENGURUS 2018 RM	NILAI BUKU BERSIH PEMBANGUNAN 2018 RM	JUMLAH 2018 RM	MENGURUS 2017 RM	NILAI BUKU BERSIH PEMBANGUNAN 2017 RM	JUMLAH 2017 RM
Tanah Pajakan	**2,062,197**	**161,464,882**	**163,527,079**	2,102,728	163,808,051	165,910,779
Tanah Pegangan Bebas	**1**	**1,008,041**	**1,008,042**	1	1,008,041	1,008,042
Bangunan Dan Pembaikan	**14,824,985**	**95,193,831**	**110,018,816**	15,235,067	97,234,828	112,469,895
Kemudahan	**37,803**	**1,541,593**	**1,579,396**	40,087	1,581,921	1,622,008
Kenderaan	**747,557**	**2**	**747,559**	1,144,704	2	1,144,706
Mesin Dan Jentera	**2,546**	**39,959**	**42,505**	34	144,398	144,432
Pembaikan Jentera	**-**	**-**	**-**	-	-	-
Alat Kelengkapan Pejabat	**119,355**	**58,423**	**177,778**	166,310	58,996	225,306
Alat Kelengkapan Elektronik	**1,006,591**	**918,108**	**1,924,699**	1,091,513	1,682,408	2,773,921
Alat Kelengkapan Elektrik	**40,089**	**97,631**	**137,720**	24,228	143,152	167,380
Alat Kelengkapan Perhubungan	**18**	**22**	**40**	18	22	40
Alat Kelengkapan Fotografi	**41,972**	**46,345**	**88,317**	29,966	68,219	98,185
Alat Kelengkapan Keselamatan	**-**	**1**	**1**	-	1	1
Alat Kelengkapan Lain-lain	**754**	**69,040**	**69,794**	13,953	147,911	161,864
Jumlah	**18,883,868**	**260,437,878**	**279,321,746**	19,848,609	265,877,950	285,726,559

13. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

MENGURUS

PERBADANAN

2018

	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Nilai Buku Bersih
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Tanah Pajakan	**2,277,123**	**-**	**-**	**2,277,123**	**174,395**	**40,531**	**-**	**214,926**	**2,062,197**
Tanah Pegangan Bebas	**1**	**-**	**-**	**1**	**-**	**-**	**-**	**-**	**1**
Bangunan Dan Pembaikan	**20,504,113**	**-**	**-**	**20,504,113**	**5,269,046**	**410,082**	**-**	**5,679,128**	**14,824,985**
Kemudahan	**146,835**	**-**	**-**	**146,835**	**106,748**	**2,284**	**-**	**109,032**	**37,803**
Kenderaan	**6,364,596**	**-**	**(58,332)**	**6,306,264**	**5,219,892**	**397,146**	**(58,331)**	**5,558,707**	**747,557**
Mesin Dan Jentera	**1,653,293**	**2,830**	**-**	**1,656,123**	**1,653,259**	**318**	**-**	**1,653,577**	**2,546**
Alat Kelengkapan Pejabat	**3,031,303**	**2,819**	**(46,462)**	**2,987,660**	**2,864,993**	**49,506**	**(46,194)**	**2,868,305**	**119,355**
Alat Kelengkapan Elektronik	**4,091,893**	**108,517**	**(11,909)**	**4,188,501**	**3,000,380**	**193,435**	**(11,905)**	**3,181,910**	**1,006,591**
Alat Kelengkapan Elektrik	**314,710**	**19,238**	**-**	**333,948**	**290,482**	**3,377**	**-**	**293,859**	**40,089**
Alat Kelengkapan Perhubungan	**370,055**	**-**	**-**	**370,055**	**370,037**	**-**	**-**	**370,037**	**18**
Alat Kelengkapan Fotografi	**221,293**	**16,290**	**-**	**237,583**	**191,327**	**4,284**	**-**	**195,611**	**41,972**
Alat Kelengkapan Keselamatan	**1,863**	**-**	**-**	**1,863**	**1,863**	**-**	**-**	**1,863**	**-**
Alat Kelengkapan Lain-lain	**2,836,576**	**-**	**-**	**2,836,576**	**2,822,623**	**13,199**	**-**	**2,835,822**	**754**
Jumlah	**41,813,654**	**149,694**	**(116,703)**	**41,846,645**	**21,965,045**	**1,114,162**	**(116,430)**	**22,962,777**	**18,883,868**

2017

	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Nilai Buku Bersih
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Tanah Pajakan	2,277,123	-	-	2,277,123	132,976	44,674	(3,255)	174,395	2,102,728
Tanah Pegangan Bebas	1	-	-	1	-	-	-	-	1
Bangunan Dan Pembaikan	20,521,113	-	(17,000)	20,504,113	4,866,936	410,082	(7,972)	5,269,046	15,235,067
Kemudahan	146,835	-	-	146,835	104,464	2,284	-	106,748	40,087
Kenderaan	6,574,375	141,071	(350,850)	6,364,596	5,025,739	443,618	(249,465)	5,219,892	1,144,704
Mesin Dan Jentera	1,653,293	-	-	1,653,293	1,653,259	-	-	1,653,259	34
Alat Kelengkapan Pejabat	3,028,602	3,900	(1,199)	3,031,303	2,805,269	60,893	(1,169)	2,864,993	166,310
Alat Kelengkapan Elektronik	4,062,997	28,896	-	4,091,893	2,805,654	194,726	-	3,000,380	1,091,513
Alat Kelengkapan Elektrik	317,060	-	(2,350)	314,710	289,210	3,622	(2,350)	290,482	24,228
Alat Kelengkapan Perhubungan	370,055	-	-	370,055	370,037	-	-	370,037	18
Alat Kelengkapan Fotografi	221,293	-	-	221,293	187,381	3,946	-	191,327	29,966
Alat Kelengkapan Keselamatan	1,863	-	-	1,863	1,863	-	-	1,863	-
Alat Kelengkapan Lain-lain	2,836,576	-	-	2,836,576	2,800,968	21,655	-	2,822,623	13,953
Jumlah	42,011,186	173,867	(371,399)	41,813,654	21,043,756	1,185,500	(264,211)	21,965,045	19,848,609

13. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

KUMPULAN

2018	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Nilai Buku Bersih
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Tanah Pajakan	**169,001,819**	**-**	**-**	**169,001,819**	**5,193,768**	**2,343,169**	**-**	**7,536,937**	**161,464,882**
Tanah Pegangan Bebas	**1,008,041**	**-**	**-**	**1,008,041**	**-**	**-**	**-**	**-**	**1,008,041**
Bangunan Dan Pembaikan	**140,581,112**	**786,352**	**-**	**141,367,464**	**43,346,284**	**2,827,349**	**-**	**46,173,633**	**95,193,831**
Kemudahan	**2,016,388**	**-**	**-**	**2,016,388**	**434,467**	**40,328**	**-**	**474,795**	**1,541,593**
Kenderaan	**598,303**	**-**	**-**	**598,303**	**528,171**	**26,297**	**-**	**554,468**	**43,835**
Mesin Dan Jentera	**7,678,696**	**2,174**	**(27,395)**	**7,653,475**	**7,534,297**	**106,611**	**(27,393)**	**7,613,515**	**39,960**
Pembaikan Jentera	**3,780**	**-**	**-**	**3,780**	**3,780**	**-**	**-**	**3,780**	**-**
Alat Kelengkapan Pejabat	**3,153,032**	**35,156**	**(97,103)**	**3,091,085**	**2,875,736**	**69,585**	**(96,397)**	**2,848,924**	**242,161**
Alat Kelengkapan Elektronik	**19,612,271**	**-**	**(62,231)**	**19,550,040**	**17,919,583**	**765,722**	**(62,115)**	**18,623,190**	**926,850**
Alat Kelengkapan Elektrik	**1,256,187**	**-**	**-**	**1,256,187**	**1,113,035**	**45,521**	**-**	**1,158,556**	**97,631**
Alat Kelengkapan Perhubungan	**140,247**	**-**	**-**	**140,247**	**140,225**	**-**	**-**	**140,225**	**22**
Alat Kelengkapan Fotografi	**613,916**	**-**	**-**	**613,916**	**545,697**	**21,874**	**-**	**567,571**	**46,345**
Alat Kelengkapan Keselamatan	**2,750**	**-**	**-**	**2,750**	**2,749**	**-**	**-**	**2,749**	**1**
Alat Kelengkapan Lain-lain	**2,715,561**	**-**	**-**	**2,715,561**	**2,567,650**	**78,871**	**-**	**2,646,521**	**69,040**
Ubahsuai Pejabat	**593,440**	**337,480**	**(112,433)**	**818,487**	**306,722**	**57,973**	**(112,426)**	**252,269**	**566,218**
Jumlah	**348,975,543**	**1,161,162**	**(299,162)**	**349,837,543**	**82,512,164**	**6,383,300**	**(298,331)**	**88,597,133**	**261,240,410**

2017	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Pada 1 Januari	Tambahan	Pelupusan	Pada 31 Disember	Nilai Buku Bersih
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Tanah Pajakan	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	(8,050)	5,193,768	163,808,051
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Bangunan Dan Pembaikan	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	(1,700,883)	43,346,284	97,234,828
Kemudahan	2,921,745	-	(905,357)	2,016,388	684,298	40,328	(290,159)	434,467	1,581,921
Kenderaan	598,303	-	-	598,303	489,478	38,693	-	528,171	70,132
Mesin Dan Jentera	7,767,980	-	(89,284)	7,678,696	7,445,352	178,227	(89,282)	7,534,297	144,399
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	3,780	-
Alat Kelengkapan Pejabat	3,160,054	14,608	(21,630)	3,153,032	2,809,008	81,105	(14,377)	2,875,736	277,296
Alat Kelengkapan Elektronik	20,358,969	8,215	(754,913)	19,612,271	17,407,148	1,262,685	(750,250)	17,919,583	1,692,688
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	1,049,027	64,008	-	1,113,035	143,152
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	139,211	1,014	-	140,225	22
Alat Kelengkapan Fotografi	613,916	-	-	613,916	522,809	22,888	-	545,697	68,219
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	-	2,749	1
Alat Kelengkapan Lain-lain	2,715,561	-	-	2,715,561	2,473,433	94,217	-	2,567,650	147,911
Ubahsuai Pejabat	480,755	121,985	(9,300)	593,440	223,356	83,676	(310)	306,722	286,718
Jumlah	183,649,051	172,254,399	(6,927,907)	348,975,543	76,352,799	9,012,676	(2,853,311)	82,512,164	266,463,379

13. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

PERBADANAN

2018	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Nilai Buku Bersih RM
Tanah Pajakan	**169,001,819**	**-**	**-**	**169,001,819**	**5,193,768**	**2,343,169**	**-**	**7,536,937**	**161,464,882**
Tanah Pegangan Bebas	**1,008,041**	**-**	**-**	**1,008,041**	**-**	**-**	**-**	**-**	**1,008,041**
Bangunan Dan Pembaikan	**140,581,112**	**786,352**	**-**	**141,367,464**	**43,346,284**	**2,827,349**	**-**	**46,173,633**	**95,193,831**
Kemudahan	**2,016,388**	**-**	**-**	**2,016,388**	**434,467**	**40,328**	**-**	**474,795**	**1,541,593**
Kenderaan	**143,340**	**-**	**-**	**143,340**	**143,338**	**-**	**-**	**143,338**	**2**
Mesin Dan Jentera	**7,678,696**	**2,174**	**(27,395)**	**7,653,475**	**7,534,298**	**106,611**	**(27,393)**	**7,613,516**	**39,959**
Pembaikan Jentera	**3,780**	**-**	**-**	**3,780**	**3,780**	**-**	**-**	**3,780**	**-**
Alat Kelengkapan Pejabat	**2,497,900**	**17,888**	**(2,909)**	**2,512,879**	**2,438,904**	**18,460**	**(2,908)**	**2,454,456**	**58,423**
Alat Kelengkapan Elektronik	**19,596,889**	**-**	**(62,231)**	**19,534,658**	**17,914,481**	**764,184**	**(62,115)**	**18,616,550**	**918,108**
Alat Kelengkapan Elektrik	**1,256,187**	**-**	**-**	**1,256,187**	**1,113,035**	**45,521**	**-**	**1,158,556**	**97,631**
Alat Kelengkapan Perhubungan	**140,247**	**-**	**-**	**140,247**	**140,225**	**-**	**-**	**140,225**	**22**
Alat Kelengkapan Fotografi	**613,916**	**-**	**-**	**613,916**	**545,697**	**21,874**	**-**	**567,571**	**46,345**
Alat Kelengkapan Keselamatan	**2,750**	**-**	**-**	**2,750**	**2,749**	**-**	**-**	**2,749**	**1**
Alat Kelengkapan Lain-lain	**2,715,561**	**-**	**-**	**2,715,561**	**2,567,650**	**78,871**	**-**	**2,646,521**	**69,040**
Jumlah	**347,256,626**	**806,414**	**(92,535)**	**347,970,505**	**81,378,676**	**6,246,367**	**(92,416)**	**87,532,627**	**260,437,878**

2017	KOS				SUSUTNILAI TERKUMPUL				
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Nilai Buku Bersih RM
Tanah Pajakan	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	(8,050)	5,193,768	163,808,051
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Bangunan Dan Pembaikan	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	(1,700,883)	43,346,284	97,234,828
Kemudahan	2,921,745	-	(905,357)	2,016,388	684,298	40,328	(290,159)	434,467	1,581,921
Kenderaan	143,340	-	-	143,340	140,956	2,382	-	143,338	2
Mesin Dan Jentera	7,767,980	-	(89,284)	7,678,696	7,445,353	178,227	(89,282)	7,534,298	144,398
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	3,780	-
Alat Kelengkapan Pejabat	2,504,780	-	(6,880)	2,497,900	2,419,425	26,359	(6,880)	2,438,904	58,996
Alat Kelengkapan Elektronik	20,347,085	4,717	(754,913)	19,596,889	17,403,492	1,261,239	(750,250)	17,914,481	1,682,408
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	1,049,027	64,008	-	1,113,035	143,152
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	139,211	1,014	-	140,225	22
Alat Kelengkapan Fotografi	613,916	-	-	613,916	522,809	22,888	-	545,697	68,219
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	-	2,749	1
Alat Kelengkapan Lain-lain	2,715,561	-	-	2,715,561	2,473,433	94,217	-	2,567,650	147,911
Jumlah	182,046,175	172,114,308	(6,903,857)	347,256,626	75,387,683	8,836,497	(2,845,504)	81,378,676	265,877,950

13. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

Kraftangan Malaysia telah menerima sumbangan daripada Majlis Amanah Rakyat (MARA) untuk bangunan dan tanah seperti berikut :

i. Bangunan Kilang No. 8245, Kawasan MIEL, Petaling Jaya
ii. 1900, Lot No. 63, Bandar Kuala Lumpur
iii. Lot No. 377, Seksyen 32, Petaling Jaya

14. ASET TAK KETARA

	KUMPULAN & PERBADANAN	
	2018	2017
Perisian dan Pengkalan Data	**RM**	RM
Kos		
Pada 1 Januari	**8,065,514**	8,065,514
Tambahan	**-**	-
Pelupusan	**-**	-
Pada 31 Disember	**8,065,514**	8,065,514
Susutnilai Terkumpul		
Pada 1 Januari	**7,682,574**	7,414,462
Tambahan	**177,794**	268,112
Pelupusan	**-**	-
Pada 31 Disember	**7,860,368**	7,682,574
Nilai Buku Bersih	**205,146**	382,940

15. PELBAGAI PEMIUTANG DAN BAYARAN TERAKRU

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Pemiutang am	**2,510,823**	1,498,585	**2,125,188**	901,267
Pendahuluan daripada Kementerian	**1,159,394**	3,115,798	**1,159,394**	3,115,798
Deposit dan pendahuluan diterima	**1,255,418**	243,257	**1,277,392**	267,484
Peruntukan bayaran audit	**50,806**	49,808	**37,406**	35,906
	4,976,441	4,907,448	**4,599,380**	4,320,455

Pendahuluan daripada Kementerian adalah dana atau peruntukan khas kerajaan bagi program-program yang dikendalikan oleh Kementerian Pelancongan, Seni dan Budaya Malaysia (MOTAC). Ianya tidak berdasarkan tempoh jangka masa tetapi mengikut perlaksanaan program tersebut. Perbelanjaan daripada pendahuluan ini tidak dikira sebagai perbelanjaan Kraftangan Malaysia. Pelarasan akan dibuat sebaik sahaja pembayaran dibuat oleh Kraftangan Malaysia bagi pihak MOTAC untuk program yang berkaitan.

16. PEMIUTANG SEWABELI

	KUMPULAN	
	2018	2017
	RM	RM
Pembayaran minima sewabeli		
Tidak lebih dari 1 tahun	**29,208**	29,208
Lebih daripada 1 tahun dan kurang daripada 5 tahun	**16,988**	46,196
	46,196	75,404
Perbelanjaan kewangan hadapan	**(1,660)**	(4,334)
Nilai semasa liabiliti sewabeli	**44,536**	71,070
Dianalisa sebagai :		
Perlu dibayar dalam tempoh 12 bulan	**27,793**	26,534
Perlu dibayar selepas 12 bulan	**16,743**	44,536
	44,536	71,070

Liabiliti sewabeli dikenakan faedah pada lingkungan kadar 4.66% hingga 6.36% (2017 : 4.66% hingga 6.36% setahun) bagi Syarikat Pemasaran Karyaneka Sdn. Bhd.

17. PERUNTUKAN MANAFAAT PEKERJA

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Baki pada awal tahun	**3,645,000**	3,942,302
Tambahan	**200,000**	210,000
Penggunaan	**(528,024)**	(507,302)
Baki pada akhir tahun	**3,316,976**	3,645,000
Dianalisa sebagai :		
Perlu dibayar dalam tempoh 12 bulan	**603,289**	513,633
Perlu dibayar selepas 12 bulan	**2,713,687**	3,131,367
	3,316,976	3,645,000

18. CUKAI TERTUNDA

	KUMPULAN	
	2018	2017
	RM	RM
Baki pada awal tahun	**20,053**	24,775
Diperuntukkan dalam penyata pendapatan	**12,946**	(4,722)
Baki pada akhir tahun	**32,999**	20,053
Baki di dalam cukai tertunda terhasil melalui kesan cukai ke atas perbezaan sementara yang timbul daripada :		
Elaun modal melebihi susutnilai	**36,131**	29,553
Hutang sewabeli	**(3,132)**	(9,500)
	32,999	20,053

19. GERAN TERTUNDA

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
Penyata Prestasi Kewangan	**RM**	RM	**RM**	RM
Hasil				
Pengiktirafan geran tertunda :				
- Aset	**6,424,161**	7,104,966	**6,424,161**	7,104,966
- Pendapatan	**934,995**	6,599,005	**934,995**	6,599,005
Lain-lain pendapatan	**15,830,665**	11,853,495	**3,876,080**	59,700
	23,189,821	25,557,466	**11,235,236**	13,763,671
Belanja				
Perbelanjaan	**(17,419,475)**	(16,156,854)	**(5,977,643)**	(4,396,083)
Susutnilai	**(6,561,094)**	(7,281,145)	**(6,424,161)**	(7,104,966)
	(23,980,569)	(23,437,999)	**(12,401,804)**	(11,501,049)
(Kurangan) / lebihan pendapatan atas perbelanjaan	**(790,748)**	2,119,467	**(1,166,568)**	2,262,622
Geran Tertunda				
Baki pada 1 Januari	**136,191,670**	141,589,175	**135,187,096**	140,441,446
Geran pembangunan tahun semasa :				
- Aset	**4,093,417**	758,801	**4,093,417**	758,801
- Tunai	**(153,412)**	(177,807)	**(153,412)**	(177,807)
- Pendapatan	**934,995**	6,599,005	**934,995**	6,599,005
Perlunasan geran tertunda :				
- Aset	**(6,424,161)**	(7,104,966)	**(6,424,161)**	(7,104,966)
- Pendapatan	**(934,995)**	(6,599,005)	**(934,995)**	(6,599,005)
Pelarasan kumpulan wang pembangunan	**(106,495)**	(993,000)	**(106,495)**	(993,000)
	133,601,019	134,072,203	**132,596,445**	132,924,474
Baki pada 31 Disember	**132,810,271**	136,191,670	**131,429,877**	135,187,096

20. RIZAB PENILAIAN SEMULA

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Baki pada awal tahun	**169,256,811**	3,200,000
Tambahan	**-**	166,056,811
Penggunaan	**-**	-
Baki pada akhir tahun	**169,256,811**	169,256,811

21. TABUNG PINJAMAN KENDERAAN

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Penghutang	**1,106,091**	750,334
Wang tunai di bank	**280,563**	620,356
	1,386,654	1,370,690
Pindahan ke Kumpulan Wang Mengurus (KWM)	**(36,654)**	(20,690)
	1,350,000	1,350,000

22. TABUNG PINJAMAN KOMPUTER

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Penghutang	**354,996**	278,003
Wang tunai di bank	**107,134**	184,848
	462,130	462,851
Pindahan ke Kumpulan Wang Mengurus (KWM)	**(12,130)**	(12,851)
	450,000	450,000

23. TABUNG PINJAMAN PENGAJIAN

	KUMPULAN & PERBADANAN	
	2018	2017
	RM	RM
Penghutang	**146,474**	204,427
Akaun belum terima	**13,300**	12,936
Simpanan tetap	**1,000,000**	1,000,000
Wang tunai di bank	**576,627**	565,315
	1,736,401	1,782,678

24. PENDAPATAN

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Hasil Daripada Urus Niaga Bukan Pertukaran				
Geran Mengurus	**53,000,600**	46,900,000	**53,000,600**	46,900,000
Wang Khas daripada Kerajaan	**7,924,000**	7,980,000	**7,924,000**	7,980,000
Geran Pembangunan dilunaskan	**7,359,156**	13,703,972	**7,359,156**	13,703,972
Hasil Daripada Urus Niaga Pertukaran				
Sewaan	**739,505**	858,793	**944,729**	1,064,017
Faedah dan perolehan pelaburan	**2,700,324**	1,824,140	**2,684,389**	1,787,511
Hasil Pelbagai				
Pulangbalik perbelanjaan	**538,289**	720,419	**538,289**	720,419
Perolehan daripada jualan barang	**12,002,814**	12,007,533	**261,179**	330,004
Perolehan daripada jualan aset	**4,989**	66,944	**4,850**	66,187
Lain-lain Hasil	**4,627**	3,332	**4,627**	3,332
	84,274,304	84,065,133	**72,721,819**	72,555,442

25. EMOLUMEN

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
Bilangan kakitangan pada akhir tahun kewangan	**757**	768	**660**	672
	RM	RM	**RM**	RM
Gaji dan upahan	**26,429,863**	26,232,324	**24,293,614**	24,196,258
Elaun tetap	**6,753,542**	6,852,002	**6,753,542**	6,852,002
Sumbangan berkanun untuk kakitangan	**4,634,049**	4,584,304	**4,274,315**	4,245,515
Elaun lebih masa	**1,027,972**	832,336	**766,472**	598,384
Faedah kewangan yang lain	**2,190,587**	1,657,372	**2,012,042**	1,442,861
	41,036,013	40,158,338	**38,099,985**	37,335,020

26. PERKHIDMATAN DAN BEKALAN

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Perjalanan dan sara hidup	**921,080**	759,765	**824,908**	664,730
Pengangkutan barang-barang	**44,448**	94,550	**27,705**	83,611
Perhubungan dan utiliti	**3,531,663**	4,090,969	**3,424,272**	3,996,574
Sewaan	**1,082,487**	1,721,155	**126,603**	547,573
Bekalan bahan untuk pembaikan	**1,221,858**	798,288	**1,221,858**	798,288
Pemberian	**-**	6,000	**-**	6,000
Bekalan dan bahan-bahan lain	**6,868,227**	6,943,321	**534,780**	600,245
Penyelenggaraan dan pembaikan kecil yang dibeli	**3,358,076**	2,063,153	**3,180,521**	1,930,405
Perkhidmatan ikhtisas, perkhidmatan lain dan hospitaliti	**17,016,880**	17,972,903	**16,314,114**	17,226,588
Biasiswa dalam negeri	**985,348**	862,366	**985,348**	862,366
	35,030,067	35,312,470	**26,640,109**	26,716,380

27. PERBELANJAAN LAIN

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Susutnilai harta tetap	**7,675,256**	8,463,754	**7,538,323**	8,287,575
Hapuskira harta tetap	**443**	115,107	**392**	115,107
Hapuskira hutang lapuk	**44,012**	2,737	**34,012**	2,737
Peruntukan hutang ragu	**(4,774)**	39,089	**(4,774)**	28,566
Rosotnilai bahan mentah	**(3,124)**	(6,594)	**(3,124)**	(6,594)
Rosotnilai saham KHSB	**330,000**	-	**330,000**	-
Hapuskira GST	**-**	131,210	**-**	131,210
Bayaran-bayaran lain	**1,611,385**	3,093,676	**1,601,681**	3,080,866
	9,653,198	11,838,979	**9,496,510**	11,639,467

28. CUKAI

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Cukai Pendapatan Malaysia	**(309,352)**	462,929	**(333,343)**	429,003

Tunggakan cukai sebenar yang telah ditaksir untuk Perbadanan bagi tahun 2008 hingga 2015 adalah sebanyak RM1,784,911 (termasuk penalti). Tempoh pembayaran adalah selama 24 bulan bermula April 2017 hingga Mac 2019 sebanyak RM74,371 sebulan.

29. TUNAI DAN KESETARAAN TUNAI

	KUMPULAN		PERBADANAN	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Tunai ditangan dan baki di bank	**27,125,992**	28,438,969	**26,505,536**	27,990,911
Simpanan tetap (Nota 6)	**28,000,000**	29,094,136	**28,000,000**	28,000,000
	55,125,992	57,533,105	**54,505,536**	55,990,911

30. KOMITMEN MODAL

Pada 31 Disember, Perbadanan mempunyai komitmen seperti berikut:

	PERBADANAN	
	2018	2017
	RM	RM
Jumlah yang telah diluluskan tetapi belum dikontrakkan	**112,776**	42,502
Jumlah yang telah dikontrakkan tetapi belum disempurnakan	**2,383,570**	5,185,185
	2,496,346	5,227,687

31. TRANSAKSI ANTARA SYARIKAT SUBSIDIARI

Transaksi dengan pihak berkaitan sepanjang tahun kewangan

	KUMPULAN & PERBADANAN	
	2018	2017
Jualan kepada :	**RM**	RM
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	**85,660**	239,383
Pembelian daripada :		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	**17,381**	178,657
- Kraf Holdings Sdn Bhd	**265,155**	139,606
	282,536	318,263
Sewa diterima	**205,224**	205,224

Baki pihak berkaitan :	**2018**	2017
	RM	RM
Hutang Daripada Syarikat Subsidiari	**41,586**	50,971
Hutang kepada Syarikat Subsidiari	**(134,442)**	(61,241)
	(92,856)	(10,270)

Dalam urusan transaksi semasa, Kraftangan Malaysia bersetuju dengan terma urusniaga di antara Syarikat Induk dan pihak yang berkaitan.

32. PENDEDAHAN PIHAK BERKAITAN

Kakitangan penting pihak pengurusan adalah mereka yang mempunyai kuasa dan tanggungjawab untuk merancang, memberi arahan dan mengawal aktivitivi-aktiviti Lembaga samaada secara langsung atau tidak langsung, termasuk semua Pengarah Lembaga. Imbuhan untuk kakitangan penting pihak pengurusan dan Pengarah Lembaga untuk tahun berkenaan adalah seperti berikut :

	PERBADANAN	
	2018	2017
	RM	RM
Jumlah Imbuhan	**207,348**	240,012
Jumlah Kakitangan	4	5

33. ANGKA-ANGKA PERBANDINGAN

Angka-angka perbandingan bagi Penyata Kewangan ini telah dinyatakan dan dikelaskan semula selaras dengan pembentangan Penyata Kewangan berdasarkan keperluan dan kehendak MPSAS.

REPORT OF THE AUDITOR GENERAL ON THE FINANCIAL STATEMENTS OF MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION FOR THE YEAR ENDED 31 DECEMBER 2018

Report on the Financial Statements

Opinion

I have audited the accompanying Financial Statements of the Malaysian Handicraft Development Corporation and of the Group, which comprise the Statement of Financial Position as at 31 December 2018 and Statement of Financial Performance, Statement of Changes In Net Asset/ Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts for the year then ended, summary of significant accounting policies and other explanatory information as set out on pages 1 to 24.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of the Malaysian Handicraft Development Corporation and of the Group as at 31 December 2018 and of their financial performance and cash flows for the year then ended in accordance with Malaysian Public Sector Accounting Standards (MPSAS) and Malaysian Handicraft Development Corporation Act 1979, Act 222.

Basis for Opinion

The audit was conducted in accordance with the Audit Act 1957 and The International Standards of Supreme Audit Institutions (ISSAI). My responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Independence and Other Ethical Responsibilities

I am independent of the Malaysian Handicraft Development Corporation and of the Group and I have fulfilled the other ethical responsibilities in accordance with The International Standards of Supreme Audit Institutions (ISSAI).

Information Other than the Financial Statements and Auditors' Report Thereon

The Board is responsible for the other information in the Annual Report. My opinion on the financial statements of Malaysian Handicraft Development Corporation and of the Group does not cover the information other than the financial statements and auditors' report thereon and I do not express any form of assurance conclusion thereon.

Responsibilities of the Board for the Financial Statements

The Board is responsible for the preparation of financial statements of Malaysian Handicraft Development Corporation and of the Group that give a true and fair view in accordance with Malaysian Public Sector Accounting Standards (MPSAS) and Malaysian Handicraft Development Corporation Act 1979, Act 222. The Board is also responsible for such internal control as it is necessary to enable the preparation of the financial statements of Malaysian Handicraft Development Corporation and of the Group that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of Malaysian Handicraft Development Corporation and of the Group, the Board is responsible for assessing Malaysian Handicraft Development Corporation and of the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

Auditors' Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements of Malaysian Handicraft Development Corporation and of the Group as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAI will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISSAI, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

a. Identify and assess the risks of material misstatement of the financial statements of the Group and of the Company, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

b. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Malaysian Handicraft Development Corporation and of the Group's internal control.

c. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.

d. Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Malaysian Handicraft Development Corporation or the Group's ability to continue as a going concern. If I conclude that a material uncertainty exists, I have to draw attention in my auditors' report to the related disclosures in the financial statements of Malaysian Handicraft Development Corporation and of the Group or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of auditors' report.

e. Evaluate the overall presentation of the financial statements of Malaysian Handicraft Development Corporation and of the Group, including the disclosures that achieves fair presentation.

f. Obtain sufficient appropriate audit evidence regarding the financial information of the entities and business activities within the Group to express an opinion on the financial statements of the Group. I am responsible for the direction, supervision and performance of the group audit. I remain solely responsible for my audit opinion.

I communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control identified during my audit.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of Malaysian Handicraft Development Corporation Act 1979, Act 222, I also report the following:

a. In my opinion, the accounting and other records required to be kept by Malaysian Handicraft Development Corporation and its subsidiaries of which I have acted as auditors have been properly kept in accordance with the provision of the Act 1979.

b. I have considered the accounts and the auditors' reports of all the subsidiaries of which I have not acted as auditor, which are indicated in note 11 to the financial statements, being accounts that have been included in the consolidated accounts.

c. I am satisfied that the accounts of the subsidiaries that have been consolidated with the Malaysian Handicraft Development Corporation's financial statements are appropriate and proper in form and content for the purposes of the preparation of the financial statements of the Group and I have received satisfactory information and explanations required by me for those purposes.

d. The audit reports on the accounts of the subsidiaries did not contain any qualification or any adverse comment.

Other Matters

This report is made solely for the Board and for no other purpose. I do not assume responsibility to any other person for the content of this report.

(DATIN SITI ZALEHA BINTI BAKAR)
For AUDITOR GENERAL
MALAYSIA

PUTRAJAYA
19 JULY 2019

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES

(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)

STATEMENT BY THE BOARD OF DIRECTORS
(GROUP ACCOUNT)

We, DATO' HAJI ABDULLAH BIN HAJI AB. RAHMAN and PUAN SUZILAWATY BINTI SHUIB, being Malaysian Handicraft Development Corporation's Board Members hereby state that in the opinion of the Board of Directors, the financial statements which consists of Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are prepared to give a true and fair view of the state of affairs of the Group and Corporation as at 31 December 2018 and the result of its operation as well as the financial position, for the year then ended.

Signed on behalf of the Board,

.....

DATO' HAJI ABDULLAH
BIN HAJI AB. RAHMAN

TITLE : BOARD MEMBER
DATE : 25 MARCH 2019
VENUE : KUALA LUMPUR

Signed on behalf of the Board,

.....

PUAN SUZILAWATY BINTI
SHUIB

TITLE : BOARD MEMBER
DATE : 25 MARCH 2019
VENUE : KUALA LUMPUR

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES

(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)

STATUTORY DECLARATION BY THE OFFICER PRIMARILY RESPONSIBLE FOR THE FINANCIAL MANAGEMENT OF THE CORPORATION

I, Ibrahim bin Ismail, the officer primarily responsible for the financial management and accounting records of the Malaysian Handicraft Development Corporation do solemnly and sincerely declare that the Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are, to the best of my knowledge and belief, correct and I hereby make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declaration Act, 1960.

Subscribed and solemnly declared)
by the abovenamed)
at Kuala Lumpur)
on : 25 MARCH 2019)

.....

Before me,

PESURUHJAYA SUMPAH
No. W 710 MOHAN A.S. MANIAM
1.1.2019 hingga 31.12.2021
MALAYSIA

.....
COMMISSIONER OF OATHS

Tingkat 20 Ambank Group Building
55, Jln. Raja Chulan, 50200 Kuala Lumpur

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2018

		GROUP		CORPORATION	
		2018	2017	**2018**	2017
	NOTE	**RM**	RM	**RM**	RM
ASSETS					
Current Assets					
Cash and Bank Balances		**27,125,992**	28,438,969	**26,505,536**	27,990,911
Fixed Deposits	**6**	**28,000,000**	29,094,136	**28,000,000**	28,000,000
Amount due from Subsidiary	**7**	**-**	-	**41,586**	50,971
Trade Receivables	**8**	**1,523,471**	1,790,336	**18,356**	20,795
Other Receivables and Deposits	**9**	**4,647,794**	3,416,457	**3,900,186**	2,789,217
Inventories	**10**	**7,857,194**	7,533,140	**1,133,932**	1,316,017
Total Current Assets		**69,154,451**	70,273,038	**59,599,596**	60,167,911
Non-Current Assets					
Investment in subsidiaries	**11**	**-**	-	**7,831,402**	8,161,401
Work in progress	**12**	**4,078,352**	758,802	**4,078,352**	758,802
Property, Plant and Equipment	**13**	**280,124,278**	286,311,988	**279,321,746**	285,726,559
Intangible Assets	**14**	**205,146**	382,940	**205,146**	382,940
Total Non-Current Assets		**284,407,776**	287,453,730	**291,436,646**	295,029,702
Total Assets		**353,562,227**	357,726,768	**351,036,242**	355,197,613
LIABILITIES					
Current Liabilities					
Amount due to Subsidiary	**7**	**-**	-	**134,442**	61,241
Trade Payables		**825,437**	907,706	**-**	-
Other Payables and Accruals	**15**	**4,976,441**	4,907,448	**4,599,380**	4,320,455
Hire Purchase Payables	**16**	**27,793**	26,534	**-**	-
Provison for Employee Benefits	**17**	**603,289**	513,633	**603,289**	513,633
Tax Payables		**223,113**	1,115,572	**223,113**	1,115,572
Total Current Liabilities		**6,656,073**	7,470,893	**5,560,224**	6,010,901
Non-Current Liabilities					
Hire Purchase Payables	**16**	**16,743**	44,536	**-**	-
Provison for Employee Benefits	**17**	**2,713,687**	3,131,367	**2,713,687**	3,131,367
Deferred Tax	**18**	**32,999**	20,053	**-**	-
Deffered Grants	**19**	**132,810,271**	136,191,670	**131,429,877**	135,187,096
Total Non-Current Liabilities		**135,573,700**	139,387,626	**134,143,564**	138,318,463
Total Liabilities		**142,229,773**	146,858,519	**139,703,788**	144,329,364
Net Assets		**211,332,454**	210,868,249	**211,332,454**	210,868,249
NET ASSETS / EQUITY					
Management Fund		**38,539,242**	38,028,760	**38,539,242**	38,028,760
Revaluation Reserve	**20**	**169,256,811**	169,256,811	**169,256,811**	169,256,811
Vehicle Loan Fund	**21**	**1,350,000**	1,350,000	**1,350,000**	1,350,000
Computer Loan Fund	**22**	**450,000**	450,000	**450,000**	450,000
Education Loan Fund	**23**	**1,736,401**	1,782,678	**1,736,401**	1,782,678
Total Net Assets / Equity		**211,332,454**	210,868,249	**211,332,454**	210,868,249

Notes set out in pages 149 - 167 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2018

	NOTE	GROUP 2018 RM	GROUP 2017 RM	CORPORATION 2018 RM	CORPORATION 2017 RM
REVENUES	**24**				
Revenue From Non-Exchange Transaction		**68,283,756**	68,583,972	**68,283,756**	68,583,972
Revenue From Exchange Transaction		**3,439,829**	2,682,933	**3,629,118**	2,851,528
Other Revenue		**12,550,719**	12,798,228	**808,945**	1,119,942
Total Revenue		**84,274,304**	84,065,133	**72,721,819**	72,555,442
EXPENSES					
Emolument	**25**	**41,036,013**	40,158,338	**38,099,985**	37,335,020
Supplies and Services	**26**	**35,030,067**	35,312,470	**26,640,109**	26,716,380
Other Expenses	**27**	**9,653,198**	11,838,979	**9,496,510**	11,639,467
Total Expenses		**85,719,278**	87,309,787	**74,236,604**	75,690,867
Deficit before tax		**(1,444,974)**	(3,244,654)	**(1,514,785)**	(3,135,425)
Tax Expenses	**28**	**(309,352)**	462,929	**(333,343)**	429,003
Deficit after tax		**(1,135,622)**	(3,707,583)	**(1,181,442)**	(3,564,428)
Held by:					
Owner of an Entity that controls Minority Interest		**(1,135,622)**	(3,707,583)	**(1,181,442)**	(3,564,428)

Notes set out in pages 149 - 167 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN NET ASSET / EQUITY (GROUP & CORPORATION)
FOR THE YEAR ENDED 31 DECEMBER 2018

	MANAGEMENT FUND RM	REVALUATION RESERVE RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2017	49,231,871	3,200,000	1,350,000	450,000	1,748,187	55,980,058
Changes in accounting policy	(3,435,000)	-	-	-	-	(3,435,000)
Surplus of funds	1,326,971	166,056,811	-	-	-	167,383,782
(Deficit) / Surplus after tax	(5,895,082)	-	20,690	12,851	34,491	(5,827,050)
Transfer to Revaluation Reserve	(3,200,000)	-	-	-	-	(3,200,000)
Transfer to Management Fund	-	-	(20,690)	(12,851)	-	(33,541)
Balance as at 31 December 2017	**38,028,760**	**169,256,811**	**1,350,000**	**450,000**	**1,782,678**	**210,868,249**
Surplus of funds	527,864	-	-	-	-	527,864
(Deficit) / Surplus after tax	(17,382)	-	36,654	12,130	(46,277)	(14,875)
Transfer to Management Fund	-	-	(36,654)	(12,130)	-	(48,784)
Balance as at 31 December 2017	**38,539,242**	**169,256,811**	**1,350,000**	**450,000**	**1,736,401**	**211,332,454**

Notes set out in pages 149 - 167 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2018

	NOTE	GROUP 2018 RM	GROUP 2017 RM	CORPORATION 2018 RM	CORPORATION 2017 RM
CASH FLOW FROM OPERATING ACTIVITIES :					
Cash Receipts from Government and Customers		**76,707,265**	241,453,476	**64,691,038**	229,843,633
Cash Payments to Suppliers and Employee		**(83,108,920)**	(78,060,916)	**(70,565,588)**	(65,792,156)
Cash (used) / generated in Operating Activities		**(6,401,655)**	163,392,560	**(5,874,550)**	164,051,477
Tax paid		**(587,957)**	(598,628)	**(529,528)**	(529,528)
Tax refund		**31,017**	59,668	**-**	-
Gain from Sale of Property, Plant & Equipment		**4,850**	66,187	**4,850**	66,187
Net Cash (used) / generated in Operating Activities		**(6,953,745)**	162,919,787	**(6,399,228)**	163,588,136
CASH FLOW FROM INVESTING ACTIVITIES :					
Interest Received		**2,566,226**	1,734,581	**2,550,291**	1,697,952
Proceeds from Disposal of Property, Plant & Equipment		**800**	17,000	**-**	-
Purchases of Property, Plant & Equipment		**(1,310,737)**	(166,370,271)	**(955,989)**	(166,230,180)
Work in Progress		**3,319,551**	105,255	**3,319,551**	105,255
Net Cash generated / (used) in Investing Activities		**4,575,840**	(164,513,435)	**4,913,853**	(164,426,973)
CASH FLOW FROM FINANCING ACTIVITIES :					
Hire Purchase Payment		**(26,534)**	(32,131)	**-**	-
Hire Purchase Interest		**(2,674)**	(3,990)	**-**	-
Net Cash used in Financing Activities		**(29,208)**	(36,121)	**-**	-
Net Decrease in Cash and Cash Equivalent		**(2,407,113)**	(1,629,769)	**(1,485,375)**	(838,837)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR		**57,533,105**	59,162,874	**55,990,911**	56,829,748
CASH AND CASH EQUIVALENTS AT END OF YEAR	**29**	**55,125,992**	57,533,105	**54,505,536**	55,990,911

Notes set out in pages 149 - 167 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS
AS AT 31 DECEMBER 2018

	Original Budget (RM)	Final Budget (RM)	Actual Budget (RM)	Difference Final Budget - Actual Budget (RM)	(%)
REVENUES					
Government Grants (Management)	53,000,600	53,000,600	53,000,600	-	0%
Government Grants (Development)	7,180,000	7,180,000	7,359,156	(179,156)	-2%
Government Contribution (non grants)	-	-	7,924,000	(7,924,000)	-100%
Miscellaneous Income	-	-	4,438,063	(4,438,063)	-100%
Total Revenue	**60,180,600**	**60,180,600**	**72,721,819**	**(12,541,219)**	**-21%**
EXPENSES					
Emolument	39,430,711	37,906,922	37,906,922	-	0%
Supplies and Services	11,824,688	13,448,099	20,589,853	7,141,754	53%
Assets	-	65,924	65,924	-	0%
Fixed payments and allowances	573,375	567,375	567,375	-	0%
Other Expenses	1,171,826	1,012,280	1,012,280	-	0%
Development Expenses	7,180,000	7,180,000	10,583,156	3,403,156	47%
Total Expenses	**60,180,600**	**60,180,600**	**70,725,510**	**10,544,910**	**18%**
Surplus before tax	**-**	**-**	**1,996,309**	**(1,996,309)**	**-100%**
Tax Expenses	-	-	(333,343)	333,343	-
Surplus after tax	**-**	**-**	**1,662,966**	**(1,662,966)**	**-100%**

Reconciliaton of Budget Comparison and Actual Amount for the year ended 31 December 2018 are as follows:

	Operating (RM)	Financing (RM)	Investing (RM)	Total (RM)
Actual amount on comparable basis as presented in the Budget and actual comparative statement	72,721,819	-	-	72,721,819
Current Liabilities	(8,395,537)	-	-	(8,395,537)
Actual Expenses	(70,725,510)	-	-	(70,725,510)
Interest Received	-	2,550,291	-	2,550,291
Purchases of Property, Plant & Equipment	-	(955,989)	-	(955,989)
Work in Progress	-	3,319,551	-	3,319,551
Actual amount on the statement of cash flow	(6,399,228)	4,913,853	-	(1,485,375)

Notes set out in pages 149 - 167 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018

1. MAIN ACTIVITIES

Malaysian Handicraft Development Corporation (MHDC) was incorporated under Malaysian Government Ordinance and is subjected to the provisions under the 222 Act, MHDC Act 1979 and A562, MHDC Act (Amendments) 1983. It was established on 1 October 1979 and is responsible for spearheading and nurturing the development of the local craft industry.

The main location of MHDC is located at Kuala Lumpur Craft Complex, Section 63, Jalan Conlay, 50450, Kuala Lumpur.

The financial statements have been presented and approved by the board of directors on 25 March 2019.

2. BASIS OF PREPARATION

This Financial Statement is prepared using the Malaysian Public Sector Accounting Standards (MPSAS) and applicable circulars from Treasury. MHDC chose to adopt MPSAS for financial year beginning 1 January 2016, earlier than the date of full enforcement in 2020.

3. ESTIMATION AND CONSIDERATION

For some items, MHDC use estimations and considerations in measuring some of the amounts reported in the financial statements. Since estimations and considerations are used, there is a probability that the real value is not the same as the amount reported. Considerations and estimations do not involve substantial differences in the preparation of current financial statements of MHDC.

4. SIGNIFICANT ACCOUNTING POLICIES

4.1 BASIS OF ACCOUNTING

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention except as and where stated in the Notes to the Financial Statements.

4.2 BASIS OF CONSOLIDATION

The Consolidated Financial Statements include the MHDC Financial Statements and all its subsidiary companies that have been audited and prepared up to the end of the financial year. Subsidiary companies are companies that MHDC has the power to exercise control over financial policy and operations through representation in the Board of Directors to obtain benefit from its operations. The financial Statements of subsidiary companies have been prepared in accordance with the Malaysian Private Entities Reporting Standard (MPERS) and the requirement of the Companies Act, 2016 in Malaysia. All internal transactions between MHDC and Subsidiary Companies are eliminated upon consolidations and the Consolidated Financial Statements reflect external transactions only.

4. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4.3 PROPERTY, PLANT AND EQUIPMENT

Property, plant and equipment are stated at cost less accumulated depreciation. The cost amount of property, plant and equipment covers purchase price as well as incidental costs in aquiring the property, plant and equipment including interest on loans.

The carrying amounts of the assets, are reviewed at each balance sheet date to determine whether there is any indication of impairment.

The assets purchased are capitalised if the cost per unit is RM2,000 and above. Depreciation is recognised in the income statements on a straight line basis over the estimated useful lives of each part of an item of property, plant and equipment. The depreciation rate for the current and comparative periods are as follows:

Property, Plant and Equipment	**Annual Rate**
Leased Land	Amortised over the Lease period
Land Improvement, Bulding, Facilities and Building Improvement	2%
Office, Electronic, Electrical Communications, Photography, and Security Equipment, Furniture and Fittings	10%
Vehicles	15 % - 20 %
Machinery	15%
Other Equipments, Office Renovations and Machines	20%

Revaluation of certain lands and buildings are in complies with MPSAS 17. Any surplus arising from revaluation will be transferred to the revaluation reserve. Any deficit arising after the valuation is eliminated in the revaluation reserve, limited to the surplus arising on the same asset at the previous value and charged to the Statement of Financial Performance. If the asset is disposed of, the amount of revaluation reserve is accounted for in retained profits.

4.4 INTANGIBLE ASSETS

Intangible assets are non-monetary assets that can be identified without physical existence. Intangible assets have same characteristics as tangible assets because it can be owned, controlled by organization and have value of money. Although intangible assets are invisible or non-touched, these assets may be disclosed in the form of storage mediums, registration documents and others.

Intangible Asset of MHDC comprised of non intellectual property. Depreciation is calculated based on the cost of the property on an equal rate for the useful life of the property. The annual depreciation rates are as follows :

Intangible Assets	**Annual Rate**
Database, Software and Others	10%

4.5 WORKS IN PROGRESS

Works in progress are capitalised once the Certificate of Practical Completion is obtained, the building was occupied and fully functional.

4. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4.6 INVESTMENT IN SUBSIDIARY

A subsidiary company is a company where MHDC holds more than 50% of the long-term equity and has significant influence on its managing operations. Investments are stated at cost, less any provison for impairment based on the current financial situation of the subsidiary (if any).

4.7 INVENTORIES

Only raw material inventories which are deemed beneficial and valuable are considered during the financial year. The value of inventories are calculated at cost or net realizable value (whichever is lower), less 3% rate of impairment on raw material inventories.

Finished goods inventories are valued at cost or realisable value, whichever is lower.

Inventories for SDSI shop and Muzeum Shoppe are valued at the cost of product and using the First In First Out (FIFO) method.

Packaging and stationery are for subsidiary companies.

4.8 TRADE AND OTHER RECEIVABLES

Provision for doubtful debts due to the trade and other receivables are provided based on remaining debt for a period uncollected. Trade receivebles are carried at anticipated realisable value. Provision for doubtful debts is based on specific review of outstanding balance at the balance sheet date. The rates are as follows :

Aged Receivables	Rate
Within first year (0-1 year)	10%
Second to third years (2-3 years)	15%
More than three years (> 3 years)	20%

Bad debts are written off in the period in which they are identified.

4.9 TAXATION

Taxation comprise of current and deferred tax. Taxation is recognised in the income statement except to the extent that it relates to items recognised directly in equity, in which case, it is recognised in equity.

Current Taxation

Current taxation is the expected tax payable on the taxable income for the year, using tax rate enacted or substantially enacted at the balance sheet date, and any adjustment to the tax payable in respect of previous years.

4. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4.9 TAXATION (CONTINUED)

Deferred Taxation

Deferred taxation is recognised using the balance sheet method, providing for temporary differences between the carrying amounts of assets and liabilities for reporting purpose and the amount use for taxation purposes. Deferred tax is not recognised for the following temporary differences, the initial recognition of assets or liabilities in a transaction that is not a business combination and that affects neither accounting nor taxable profit (tax loss). Deferred tax is measured at the tax rates that are expected to be applied to the temporary differences when they reverse, based on the laws that have been enacted or substantively enacted by the balance sheet date.

Deffered tax liability is recognised for all taxable temporary differences.

A deferred tax asset is recognised to the extend that is probable that future taxable profit will be available against which temporary difference can be utilised. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that is no longer probable that the related tax benefit will be realised.

4.10 HIRE PURCHASE

Assets acquired under hire purchase are capitalized at purchase cost and depreciated on the same basic as assets already owned. It's comply with policy adopted by the Group. The amount due under a hire purchase agreement has been recognized under hire purchase creditors. Hire purchase benefits are charged to the Statement of Financial Performance on a sum of digits (sum of digits).

4.11 CASH AND CAH EQUIVALENTS

Cash equivalents are short term and have high liquidity with a maturity period of not more than three months from date of start of holding and are readily convertible into cash with a low conversion risk.

Cash and cash equivalents consists of cash in hand and in bank, fixed deposits in banks and licensed institutions not secured to any parties.

4.12 DEFFERED GRANTS

Deferred grant for development grants is a direct grant by the government for the purpose of financing the purchase of assets and expenses for development programs. These grants are categorized as long term liabilities. Development grants are only amortized to the Statement of Financial Performance when development expenditure and asset purchases occur. The liability is stated at cost less accumulated amortization.

4.13 MANAGEMENT FUND

Managing fund is used for operating and management expenses. Managing Funds are received from annual government grants, reserves and other resources received by MHDC.

4. SIGNIFICANT ACCOUNTING POLICIES (CONTINUED)

4.14 FUND LOAN

Funds for the purpose of financing the purchase of vehicle, computer and education fees (MHDC staffs). Interest rates for vehicle and computer loan based on government rates (applicable circulars from Treasury), while no interest is charged on education loan.

4.15 REVENUE RECOGNITION

Revenue From Non-Exchange Transaction

Revenue from non-exchange transactions with other government entities is measured at fair value and is recognized when the agency has control over the assets (cash, goods, services and property) if the transfer is free from the conditions and there is a possibility of future economic benefits or potential service related to the asset which will flow into the entity and it can be clearly measured.

Revenue From Exchange Transaction

Revenue from exchange transactions is recognized when it is probable that future economic benefits or service potential will flow to entities and and it can be clearly measured.

4.16 EMPLOYEE BENEFITS

Short Term Benefits

Wages, salaries, bonus and social security contributions are accounted for as expenses in the year in which employees carry out their duties.

Long Term Benefits

MHDC recognized annual paid leave (GCR) as long-term benefits for employees who have attained the age of 40 for women and 45 years for men. Assuming on that age, staff has an option to retire without waiting for compulsory retirement age. Estimation for GRC is based on previous payment and its subject to change based on best practice.

Compulsory Contribution Plan

As required by law, MHDC makes contributions to the Employees Provident Fund (EPF) and Pensions. The contributions are acknowledged as expenses in the statement of income and expenditure when it is incurred. Once the contributions have been paid, the MHDC has no further payment obligations.

4.17 FINANCIAL INSTRUMENTS

Financial instruments that are brought into the balance sheet include cash in hand and in the bank, investments, receivables, payables and loans. Acknowledgement methods used are indicated in the financial policy statement individually as relevant to each item.

5. FINANCIAL RISK MANAGEMENT POLICY & OBJECTIVE

Activities of the Group and MHDC are exposed to various financial risks including credit risks, liquidity and cash flows risks. For subsidiary companies, the financial risks management policy and objectives as a whole is aimed at maximising returns to shareholders whereas for MHDC, the financial risks management policy and objectives as a whole is aimed to ensure that each government activities achieve its goal.

Financial Risks

Financial risks management is carried out through risk reviews, internal control system and compliance with financial management procedures. The Board of Directors constantly review and monitor these risks.

Credit Risks

The Group and MHDC manage credit risks in the operational activities through continuous evaluation on financial standing and customers' credit performance.

Liquidity and Cash Flow Risks

The Group and MHDC manage liquidity and cash flow risks by ensuring that cash is sufficient and funds are prepared to fulfill estimated commitments on operational expenses and financial liabilities.

6. FIXED DEPOSITS

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Management Account	**9,000,000**	9,000,000	**9,000,000**	9,000,000
Development Account	**18,000,000**	18,000,000	**18,000,000**	18,000,000
Education Fund Loan Account	**1,000,000**	1,000,000	**1,000,000**	1,000,000
Subsidiary Companies	**-**	1,094,136	**-**	-
(Note 29)	**28,000,000**	29,094,136	**28,000,000**	28,000,000

7. AMOUNT DUE FROM / (TO) SUBSIDIARY

It involves trade and non-trade activities which are unsecured, interest free and repayable on demand

8. TRADE RECEIVABLES

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Trade Receivables	**1,594,531**	1,851,964	**22,886**	25,893
Provision for doubtful debts	**(71,060)**	(61,628)	**(4,530)**	(5,098)
	1,523,471	1,790,336	**18,356**	20,795

9. OTHER RECEIVABLES AND DEPOSITS

Other Receivables

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Other Receivables	**693,112**	826,418	**693,112**	788,652
Provision for doubtful debts	**(97,173)**	(101,380)	**(97,173)**	(101,380)
	595,939	725,038	**595,939**	687,272

Other Receivables and Deposits

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Advances to staff	**172,011**	174,348	**72,011**	70,812
Advances to other accounts	**43,377**	110,283	**6,853**	110,283
Tax advance	**963,396**	100,525	**963,396**	100,525
Receivables - Vehicle loan fund	**1,106,091**	750,334	**1,106,091**	750,334
Receivables - Computer loan fund	**354,996**	278,003	**354,996**	278,003
Receivables - Education loan fund	**146,474**	204,427	**146,474**	204,427
Deposit paid	**1,016,857**	888,213	**491,540**	470,440
Account receivable	**162,886**	117,121	**162,886**	117,121
Current Tax Asset	**85,767**	68,165	**-**	-
	4,051,855	2,691,419	**3,304,247**	2,101,945
Total	**4,647,794**	3,416,457	**3,900,186**	2,789,217

10. INVENTORIES

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Raw materials at cost	**946,869**	1,072,495	**784,098**	888,239
Provision for Impairment	**(23,523)**	(26,647)	**(23,523)**	(26,647)
	923,346	1,045,848	**760,575**	861,592
Finished goods	**6,678,634**	6,234,334	**373,357**	454,425
Packaging and stationery	**255,214**	252,958	**-**	-
	7,857,194	7,533,140	**1,133,932**	1,316,017

11. INVESTMENT IN SUBSIDIARIES

	CORPORATION	
	2018	2017
	RM	RM
At cost	**8,161,402**	8,161,401
Provision for Impairment	**(330,000)**	-
	7,831,402	8,161,401

Provision of impairment (30%) applies to Kraf Holdings Sdn Bhd's shares based on the current financial performance. All of these subsidiaries are incorporated in Malaysia. The financial statements of the subsidiaries are not audited by the Auditor General. The percentage of MHDC equity interest are as follows:

	Equity Percentage		
	2018	2017	
Subsidiary Companies	**%**	%	**Main Activities**
i. Kraf Holdings Sdn. Bhd.	**99.99**	99.99	Fabrication, supply and distribution of handicraft products
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	**99.99**	99.99	Marketing and distribution of handicraft products

12. WORK IN PROGRESS

	GROUP & CORPORATION	
	2018	2017
	RM	RM
Gallery and Weaving Incubator Centre, Kota Belud, Sabah	**-**	758,802
Hostels for students in National Craft Institutes	**3,344,372**	-
Upgraded MHDC building (Pahang Branch)	**733,980**	-
	4,078,352	758,802

Payments for projects / works in progress include payments to the service / goods provider (for non-physical work), building contractor and the project consultants, namely the Architects, Quantity Surveyors, Civil & Structural Engineers.

13. PROPERTY, PLANT & EQUIPMENT

GROUP

	NET BOOK VALUE			NET BOOK VALUE		
	MANAGEMENT	DEVELOPMENT	TOTAL	MANAGEMENT	DEVELOPMENT	TOTAL
	2018	2018	2018	2017	2017	2017
	RM	RM	RM	RM	RM	RM
Leasehold Land	**2,062,197**	**161,464,882**	**163,527,079**	2,102,728	163,808,051	165,910,779
Freehold Land	**1**	**1,008,041**	**1,008,042**	1	1,008,041	1,008,042
Buildings and Improvements	**14,824,985**	**95,193,831**	**110,018,816**	15,235,067	97,234,828	112,469,895
Facilities	**37,803**	**1,541,593**	**1,579,396**	40,087	1,581,921	1,622,008
Vehicles	**747,557**	**43,835**	**791,392**	1,144,704	70,132	1,214,836
Machinery	**2,546**	**39,960**	**42,506**	34	144,399	144,433
Office Equipment	**119,355**	**242,161**	**361,516**	166,310	277,296	443,606
Electronic Equipment	**1,006,591**	**926,850**	**1,933,441**	1,091,513	1,692,688	2,784,201
Electrical Equipment	**40,089**	**97,631**	**137,720**	24,228	143,152	167,380
Communication Equipment	**18**	**22**	**40**	18	22	40
Photography Equipment	**41,972**	**46,345**	**88,317**	29,966	68,219	98,185
Security Equipment	**-**	**1**	**1**	-	1	1
Other Equipment	**754**	**69,040**	**69,794**	13,953	147,911	161,864
Office Renovations	**-**	**566,218**	**566,218**	-	286,718	286,718
Total	**18,883,868**	**261,240,410**	**280,124,278**	19,848,609	266,463,379	286,311,988

CORPORATION

	NET BOOK VALUE			NET BOOK VALUE		
	MANAGEMENT	DEVELOPMENT	TOTAL	MANAGEMENT	DEVELOPMENT	TOTAL
	2018	2018	2018	2017	2017	2017
	RM	RM	RM	RM	RM	RM
Leasehold Land	**2,062,197**	**161,464,882**	**163,527,079**	2,102,728	163,808,051	165,910,779
Freehold Land	**1**	**1,008,041**	**1,008,042**	1	1,008,041	1,008,042
Buildings and Improvements	**14,824,985**	**95,193,831**	**110,018,816**	15,235,067	97,234,828	112,469,895
Facilities	**37,803**	**1,541,593**	**1,579,396**	40,087	1,581,921	1,622,008
Vehicles	**747,557**	**2**	**747,559**	1,144,704	2	1,144,706
Machinery	**2,546**	**39,959**	**42,505**	34	144,398	144,432
Office Equipment	**119,355**	**58,423**	**177,778**	166,310	58,996	225,306
Electronic Equipment	**1,006,591**	**918,108**	**1,924,699**	1,091,513	1,682,408	2,773,921
Electrical Equipment	**40,089**	**97,631**	**137,720**	24,228	143,152	167,380
Communication Equipment	**18**	**22**	**40**	18	22	40
Photography Equipment	**41,972**	**46,345**	**88,317**	29,966	68,219	98,185
Security Equipment	**-**	**1**	**1**	-	1	1
Other Equipment	**754**	**69,040**	**69,794**	13,953	147,911	161,864
Total	**18,883,868**	**260,437,878**	**279,321,746**	19,848,609	265,877,950	285,726,559

13. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

MANAGEMENT

CORPORATION

2018	COST				ACCUMULATED DEPRECIATION				
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Net Book Bersih RM
Leasehold Land	**2,277,123**	**-**	**-**	**2,277,123**	**174,395**	**40,531**	**-**	**214,926**	**2,062,197**
Freehold Land	**1**	**-**	**-**	**1**	**-**	**-**	**-**	**-**	**1**
Buildings and Improvements	**20,504,113**	**-**	**-**	**20,504,113**	**5,269,046**	**410,082**	**-**	**5,679,128**	**14,824,985**
Facilities	**146,835**	**-**	**-**	**146,835**	**106,748**	**2,284**	**-**	**109,032**	**37,803**
Vehicles	**6,364,596**	**-**	**(58,332)**	**6,306,264**	**5,219,892**	**397,146**	**(58,331)**	**5,558,707**	**747,557**
Machinery	**1,653,293**	**2,830**	**-**	**1,656,123**	**1,653,259**	**318**	**-**	**1,653,577**	**2,546**
Office Equipment	**3,031,303**	**2,819**	**(46,462)**	**2,987,660**	**2,864,993**	**49,506**	**(46,194)**	**2,868,305**	**119,355**
Electronic Equipment	**4,091,893**	**108,517**	**(11,909)**	**4,188,501**	**3,000,380**	**193,435**	**(11,905)**	**3,181,910**	**1,006,591**
Electrical Equipment	**314,710**	**19,238**	**-**	**333,948**	**290,482**	**3,377**	**-**	**293,859**	**40,089**
Communication Equipment	**370,055**	**-**	**-**	**370,055**	**370,037**	**-**	**-**	**370,037**	**18**
Photography Equipment	**221,293**	**16,290**	**-**	**237,583**	**191,327**	**4,284**	**-**	**195,611**	**41,972**
Security Equipment	**1,863**	**-**	**-**	**1,863**	**1,863**	**-**	**-**	**1,863**	**-**
Other Equipment	**2,836,576**	**-**	**-**	**2,836,576**	**2,822,623**	**13,199**	**-**	**2,835,822**	**754**
Total	**41,813,654**	**149,694**	**(116,703)**	**41,846,645**	**21,965,045**	**1,114,162**	**(116,430)**	**22,962,777**	**18,883,868**

2017	COST				ACCUMULATED DEPRECIATION				
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	2,277,123	-	-	2,277,123	132,976	44,674	(3,255)	174,395	2,102,728
Freehold Land	1	-	-	1	-	-	-	-	1
Buildings and Improvements	20,521,113	-	(17,000)	20,504,113	4,866,936	410,082	(7,972)	5,269,046	15,235,067
Facilities	146,835	-	-	146,835	104,464	2,284	-	106,748	40,087
Vehicles	6,574,375	141,071	(350,850)	6,364,596	5,025,739	443,618	(249,465)	5,219,892	1,144,704
Machinery	1,653,293	-	-	1,653,293	1,653,259	-	-	1,653,259	34
Office Equipment	3,028,602	3,900	(1,199)	3,031,303	2,805,269	60,893	(1,169)	2,864,993	166,310
Electronic Equipment	4,062,997	28,896	-	4,091,893	2,805,654	194,726	-	3,000,380	1,091,513
Electrical Equipment	317,060	-	(2,350)	314,710	289,210	3,622	(2,350)	290,482	24,228
Communication Equipment	370,055	-	-	370,055	370,037	-	-	370,037	18
Photography Equipment	221,293	-	-	221,293	187,381	3,946	-	191,327	29,966
Security Equipment	1,863	-	-	1,863	1,863	-	-	1,863	-
Other Equipment	2,836,576	-	-	2,836,576	2,800,968	21,655	-	2,822,623	13,953
Total	42,011,186	173,867	(371,399)	41,813,654	21,043,756	1,185,500	(264,211)	21,965,045	19,848,609

13. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

GROUP

2018

	COST				ACCUMULATED DEPRECIATION				
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	**169,001,819**	**-**	**-**	**169,001,819**	**5,193,768**	**2,343,169**	**-**	**7,536,937**	**161,464,882**
Freehold Land	**1,008,041**	**-**	**-**	**1,008,041**	**-**	**-**	**-**	**-**	**1,008,041**
Buildings and Improvements	**140,581,112**	**786,352**	**-**	**141,367,464**	**43,346,284**	**2,827,349**	**-**	**46,173,633**	**95,193,831**
Facilities	**2,016,388**	**-**	**-**	**2,016,388**	**434,467**	**40,328**	**-**	**474,795**	**1,541,593**
Vehicles	**598,303**	**-**	**-**	**598,303**	**528,171**	**26,297**	**-**	**554,468**	**43,835**
Machinery	**7,678,696**	**2,174**	**(27,395)**	**7,653,475**	**7,534,297**	**106,611**	**(27,393)**	**7,613,515**	**39,960**
Repairs of Machinery	**3,780**	**-**	**-**	**3,780**	**3,780**	**-**	**-**	**3,780**	**-**
Office Equipment	**3,153,032**	**35,156**	**(97,103)**	**3,091,085**	**2,875,736**	**69,585**	**(96,397)**	**2,848,924**	**242,161**
Electronic Equipment	**19,612,271**	**-**	**(62,231)**	**19,550,040**	**17,919,583**	**765,722**	**(62,115)**	**18,623,190**	**926,850**
Electrical Equipment	**1,256,187**	**-**	**-**	**1,256,187**	**1,113,035**	**45,521**	**-**	**1,158,556**	**97,631**
Communication Equipment	**140,247**	**-**	**-**	**140,247**	**140,225**	**-**	**-**	**140,225**	**22**
Photography Equipment	**613,916**	**-**	**-**	**613,916**	**545,697**	**21,874**	**-**	**567,571**	**46,345**
Security Equipment	**2,750**	**-**	**-**	**2,750**	**2,749**	**-**	**-**	**2,749**	**1**
Other Equipment	**2,715,561**	**-**	**-**	**2,715,561**	**2,567,650**	**78,871**	**-**	**2,646,521**	**69,040**
Office Renovations	**593,440**	**337,480**	**(112,433)**	**818,487**	**306,722**	**57,973**	**(112,426)**	**252,269**	**566,218**
Total	**348,975,543**	**1,161,162**	**(299,162)**	**349,837,543**	**82,512,164**	**6,383,300**	**(298,331)**	**88,597,133**	**261,240,410**

2017

	COST				ACCUMULATED DEPRECIATION				
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	(8,050)	5,193,768	163,808,051
Freehold Land	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Buildings and Improvements	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	(1,700,883)	43,346,284	97,234,828
Facilities	2,921,745	-	(905,357)	2,016,388	684,298	40,328	(290,159)	434,467	1,581,921
Vehicles	598,303	-	-	598,303	489,478	38,693	-	528,171	70,132
Machinery	7,767,980	-	(89,284)	7,678,696	7,445,352	178,227	(89,282)	7,534,297	144,399
Repairs of Machinery	3,780	-	-	3,780	3,780	-	-	3,780	-
Office Equipment	3,160,054	14,608	(21,630)	3,153,032	2,809,008	81,105	(14,377)	2,875,736	277,296
Electronic Equipment	20,358,969	8,215	(754,913)	19,612,271	17,407,148	1,262,685	(750,250)	17,919,583	1,692,688
Electrical Equipment	1,256,187	-	-	1,256,187	1,049,027	64,008	-	1,113,035	143,152
Communication Equipment	140,247	-	-	140,247	139,211	1,014	-	140,225	22
Photography Equipment	613,916	-	-	613,916	522,809	22,888	-	545,697	68,219
Security Equipment	2,750	-	-	2,750	2,749	-	-	2,749	1
Other Equipment	2,715,561	-	-	2,715,561	2,473,433	94,217	-	2,567,650	147,911
Office Renovations	480,755	121,985	(9,300)	593,440	223,356	83,676	(310)	306,722	286,718
Total	183,649,051	172,254,399	(6,927,907)	348,975,543	76,352,799	9,012,676	(2,853,311)	82,512,164	266,463,379

13. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

CORPORATION

2018	COST				ACCUMULATED DEPRECIATION				
	As at 1 January	Additional	Disposal	As at 31 December	As at 1 January	Additional	Disposal	As at 31 December	Net Book Value
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	**169,001,819**	**-**	**-**	**169,001,819**	**5,193,768**	**2,343,169**	**-**	**7,536,937**	**161,464,882**
Freehold Land	**1,008,041**	**-**	**-**	**1,008,041**	**-**	**-**	**-**	**-**	**1,008,041**
Buildings and Improvements	**140,581,112**	**786,352**	**-**	**141,367,464**	**43,346,284**	**2,827,349**	**-**	**46,173,633**	**95,193,831**
Facilities	**2,016,388**	**-**	**-**	**2,016,388**	**434,467**	**40,328**	**-**	**474,795**	**1,541,593**
Vehicles	**143,340**	**-**	**-**	**143,340**	**143,338**	**-**	**-**	**143,338**	**2**
Machinery	**7,678,696**	**2,174**	**(27,395)**	**7,653,475**	**7,534,298**	**106,611**	**(27,393)**	**7,613,516**	**39,959**
Repairs of Machinery	**3,780**	**-**	**-**	**3,780**	**3,780**	**-**	**-**	**3,780**	**-**
Office Equipment	**2,497,900**	**17,888**	**(2,909)**	**2,512,879**	**2,438,904**	**18,460**	**(2,908)**	**2,454,456**	**58,423**
Electronic Equipment	**19,596,889**	**-**	**(62,231)**	**19,534,658**	**17,914,481**	**764,184**	**(62,115)**	**18,616,550**	**918,108**
Electrical Equipment	**1,256,187**	**-**	**-**	**1,256,187**	**1,113,035**	**45,521**	**-**	**1,158,556**	**97,631**
Communication Equipment	**140,247**	**-**	**-**	**140,247**	**140,225**	**-**	**-**	**140,225**	**22**
Photography Equipment	**613,916**	**-**	**-**	**613,916**	**545,697**	**21,874**	**-**	**567,571**	**46,345**
Security Equipment	**2,750**	**-**	**-**	**2,750**	**2,749**	**-**	**-**	**2,749**	**1**
Other Equipment	**2,715,561**	**-**	**-**	**2,715,561**	**2,567,650**	**78,871**	**-**	**2,646,521**	**69,040**
Total	**347,256,626**	**806,414**	**(92,535)**	**347,970,505**	**81,378,676**	**6,246,367**	**(92,416)**	**87,532,627**	**260,437,878**

2017	COST				ACCUMULATED DEPRECIATION				
	As at 1 January	Additional	Disposal	As at 31 December	As at 1 January	Additional	Disposal	As at 31 December	Net Book Value
	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	(8,050)	5,193,768	163,808,051
Freehold Land	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Buildings and Improvements	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	(1,700,883)	43,346,284	97,234,828
Facilities	2,921,745	-	(905,357)	2,016,388	684,298	40,328	(290,159)	434,467	1,581,921
Vehicles	143,340	-	-	143,340	140,956	2,382	-	143,338	2
Machinery	7,767,980	-	(89,284)	7,678,696	7,445,353	178,227	(89,282)	7,534,298	144,398
Repairs of Machinery	3,780	-	-	3,780	3,780	-	-	3,780	-
Office Equipment	2,504,780	-	(6,880)	2,497,900	2,419,425	26,359	(6,880)	2,438,904	58,996
Electronic Equipment	20,347,085	4,717	(754,913)	19,596,889	17,403,492	1,261,239	(750,250)	17,914,481	1,682,408
Electrical Equipment	1,256,187	-	-	1,256,187	1,049,027	64,008	-	1,113,035	143,152
Communication Equipment	140,247	-	-	140,247	139,211	1,014	-	140,225	22
Photography Equipment	613,916	-	-	613,916	522,809	22,888	-	545,697	68,219
Security Equipment	2,750	-	-	2,750	2,749	-	-	2,749	1
Other Equipment	2,715,561	-	-	2,715,561	2,473,433	94,217	-	2,567,650	147,911
Total	182,046,175	172,114,308	(6,903,857)	347,256,626	75,387,683	8,836,497	(2,845,504)	81,378,676	265,877,950

13. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

MHDC has received contributions from Majlis Amanah Rakyat (MARA) for building as follows:

i. Factory Building No. 8245, MIEL area, Petaling Jaya
ii. 1900, Lot No. 63, City of Kuala Lumpur
iii. Lot No. 377, Section 32, Petaling Jaya

14. INTANGIBLE ASSETS

	GROUP & CORPORATION	
	2018	2017
Database, Software and Others	**RM**	RM
Cost		
As at 1 January	**8,065,514**	8,065,514
Additional	**-**	-
Disposal	**-**	-
As at 31 December	**8,065,514**	8,065,514
Accumulated Depreciation		
As at 1 January	**7,682,574**	7,414,462
Additional	**177,794**	268,112
Disposal	**-**	-
As at 31 December	**7,860,368**	7,682,574
Net Book Value	**205,146**	382,940

15. OTHER PAYABLES AND ACCRUALS

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Other Payables	**2,510,823**	1,498,585	**2,125,188**	901,267
Advances from Ministry	**1,159,394**	3,115,798	**1,159,394**	3,115,798
Deposit and Advance Received	**1,255,418**	243,257	**1,277,392**	267,484
Provision for Audit Fees	**50,806**	49,808	**37,406**	35,906
	4,976,441	4,907,448	**4,599,380**	4,320,455

Advances from Ministry are special government fund for program handled by Ministry of Tourism and Culture Malaysia (MOTAC). It's not for a specific period but it based on the implementation of the program. Expenses from this fund are not treated as expenses of MHDC. Adjustment will be made when MHDC make a payment on behalf of MOTAC for related program.

16. HIRE PURCHASE PAYABLES

	GROUP	
	2018	2017
	RM	RM
Hire purchase minimum repayment		
Not more than 1 year	**29,208**	29,208
More than 1 year but less than 5 years	**16,988**	46,196
	46,196	75,404
Less : Future finance expenses	**(1,660)**	(4,334)
Hire purchase current value liabilities	**44,536**	71,070
Represented as:		
Repayable within 12 months	**27,793**	26,534
Repayable after 12 months	**16,743**	44,536
	44,536	71,070

Hire purchase liabilty interest rates at 4.66% to 6.36% (2017 : 4.66% to 6.36% per annum) for Syarikat Pemasaran Karyaneka Sdn. Bhd.

17. PROVISION FOR EMPLOYEE BENEFITS

	GROUP & CORPORATION	
	2018	**2017**
	RM	**RM**
Balance at the beginning of the year	**3,645,000**	3,942,302
Additional	**200,000**	210,000
Utilisation	**(528,024)**	(507,302)
Balance at the end of the year	**3,316,976**	3,645,000
Represented as:		
Repayable within 12 months	**603,289**	513,633
Repayable after 12 months	**2,713,687**	3,131,367
	3,316,976	3,645,000

18. DEFERRED TAX

	GROUP	
	2018	2017
	RM	RM
Balance at beginning of the year	**20,053**	24,775
Recognised in the Income Statement	**12,946**	(4,722)
Balance at end of the year	**32,999**	20,053
Deferred tax balances generated by the tax effects of temporary differences arising from:		
Capital allowance in excess of depreciation	**36,131**	29,553
Hire purchase loan	**(3,132)**	(9,500)
	32,999	20,053

19. DEVELOPMENT FUND (DEFFERED GRANTS)

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Income Statement				
Income				
Recognition of deffered grants :				
- Asset	**6,424,161**	7,104,966	**6,424,161**	7,104,966
- Income	**934,995**	6,599,005	**934,995**	6,599,005
Other income	**15,830,665**	11,853,495	**3,876,080**	59,700
	23,189,821	25,557,466	**11,235,236**	13,763,671
Expenditure				
Expenditure	**(17,419,475)**	(16,156,854)	**(5,977,643)**	(4,396,083)
Depreciation	**(6,561,094)**	(7,281,145)	**(6,424,161)**	(7,104,966)
	(23,980,569)	(23,437,999)	**(12,401,804)**	(11,501,049)
Deficit of income over expenditure	**(790,748)**	2,119,467	**(1,166,568)**	2,262,622
Deffered Grants				
Balance as at 1 January	**136,191,670**	141,589,175	**135,187,096**	140,441,446
Current year development grants :				
- Asset	**4,093,417**	758,801	**4,093,417**	758,801
- Cash	**(153,412)**	(177,807)	**(153,412)**	(177,807)
- Income	**934,995**	6,599,005	**934,995**	6,599,005
Amortisation of deffered grants :				
- Asset	**(6,424,161)**	(7,104,966)	**(6,424,161)**	(7,104,966)
- Income	**(934,995)**	(6,599,005)	**(934,995)**	(6,599,005)
Adjustment of development fund	**(106,495)**	(993,000)	**(106,495)**	(993,000)
	133,601,019	134,072,203	**132,596,445**	132,924,474
Balance as at 31 December	**132,810,271**	136,191,670	**131,429,877**	135,187,096

20. REVALUATION RESERVE

	GROUP & CORPORATION	
	2018	2017
	RM	RM
Balance at the beginning of the year	**169,256,811**	3,200,000
Additional	**-**	166,056,811
Utilisation	**-**	-
Balance at the end of the year	**169,256,811**	169,256,811

21. VEHICLE LOAN FUND

	GROUP & CORPORATION	
	2018	2017
	RM	RM
Trade Receivables	**1,106,091**	750,334
Cash at bank	**280,563**	620,356
	1,386,654	1,370,690
Transfer to Management Fund	**(36,654)**	(20,690)
	1,350,000	1,350,000

22. COMPUTER LOAN FUND

	GROUP & CORPORATION	
	2018	2017
	RM	RM
Trade Receivables	**354,996**	278,003
Cash at bank	**107,134**	184,848
	462,130	462,851
Transfer to Management Fund	**(12,130)**	(12,851)
	450,000	450,000

23. EDUCATION LOAN FUND

	GROUP & CORPORATION	
	2018	2017
	RM	RM
Trade Receivables	**146,474**	204,427
Account receivable	**13,300**	12,936
Fixed deposits	**1,000,000**	1,000,000
Cash at bank	**576,627**	565,315
	1,736,401	1,782,678

24. REVENUE

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
Revenue From Non-Exchange Transaction	**RM**	RM	**RM**	RM
Government Grants (Management)	**53,000,600**	46,900,000	**53,000,600**	46,900,000
Special Grants from Government	**7,924,000**	7,980,000	**7,924,000**	7,980,000
Amortisation of Development fund	**7,359,156**	13,703,972	**7,359,156**	13,703,972
Revenue From Exchange Transaction				
Rental	**739,505**	858,793	**944,729**	1,064,017
Interest and return on investment	**2,700,324**	1,824,140	**2,684,389**	1,787,511
Other Revenue				
Return of expenditure	**538,289**	720,419	**538,289**	720,419
Return on sale of merchandise	**12,002,814**	12,007,533	**261,179**	330,004
Return on sale of asset	**4,989**	66,944	**4,850**	66,187
Miscellaneous Income	**4,627**	3,332	**4,627**	3,332
	84,274,304	84,065,133	**72,721,819**	72,555,442

25. EMOLUMENT

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
Number of employees at the end of financial year	**757**	768	**660**	672
	RM	RM	**RM**	RM
Salary and wages	**26,429,863**	26,232,324	**24,293,614**	24,196,258
Fixed allowances	**6,753,542**	6,852,002	**6,753,542**	6,852,002
Statutory contribution to staff	**4,634,049**	4,584,304	**4,274,315**	4,245,515
Overtime allowances	**1,027,972**	832,336	**766,472**	598,384
Other financial benefits	**2,190,587**	1,657,372	**2,012,042**	1,442,861
	41,036,013	40,158,338	**38,099,985**	37,335,020

26. SUPPLIES AND SERVICES

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Travel and subsistence expenses	**921,080**	759,765	**824,908**	664,730
Transportation of goods	**44,448**	94,550	**27,705**	83,611
Communications and utilities	**3,531,663**	4,090,969	**3,424,272**	3,996,574
Rental	**1,082,487**	1,721,155	**126,603**	547,573
Supply of materials for repairs	**1,221,858**	798,288	**1,221,858**	798,288
Gifts	**-**	6,000	**-**	6,000
Other materials and supplies	**6,868,227**	6,943,321	**534,780**	600,245
Maintenance and minor repairs outsourced	**3,358,076**	2,063,153	**3,180,521**	1,930,405
Professional fees, other services and hospitality	**17,016,880**	17,972,903	**16,314,114**	17,226,588
Scholarships	**985,348**	862,366	**985,348**	862,366
	35,030,067	35,312,470	**26,640,109**	26,716,380

27. OTHER EXPENSES

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Depreciation of fixed asset	**7,675,256**	8,463,754	**7,538,323**	8,287,575
Asset written off	**443**	115,107	**392**	115,107
Bad debts written off	**44,012**	2,737	**34,012**	2,737
Provision for doubtful debts	**(4,774)**	39,089	**(4,774)**	28,566
Provision for stock impairment	**(3,124)**	(6,594)	**(3,124)**	(6,594)
Provision for investment impairment	**330,000**	-	**330,000**	-
GST written off	**-**	131,210	**-**	131,210
Other payments	**1,611,385**	3,093,676	**1,601,681**	3,080,866
	9,653,198	11,838,979	**9,496,510**	11,639,467

28. TAXATION

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Current Malaysian Taxation	**(309,352)**	462,929	**(333,343)**	429,003

Total tax arrears for the year of assessment 2008 to 2015 is RM1,784,911 (including penalties), repayable within 24 months from April 2017 to March 2019 (RM74,371 per month).

29. CASH AND CASH EQUIVALENTS

	GROUP		CORPORATION	
	2018	2017	**2018**	2017
	RM	RM	**RM**	RM
Cash in hand and at bank	**27,125,992**	28,438,969	**26,505,536**	27,990,911
Fixed deposits (Note 6)	**28,000,000**	29,094,136	**28,000,000**	28,000,000
	55,125,992	57,533,105	**54,505,536**	55,990,911

30. CAPITAL COMMITMENTS

As at 31 December, commitments of Corporation are as follows :

	CORPORATION	
	2018	2017
	RM	RM
The amount that has been approved but not contracted	**112,776**	42,502
The amount that has been contracted but not finalised	**2,383,570**	5,185,185
	2,496,346	5,227,687

31. TRANSACTION BETWEEN SUBSIDIARY COMPANIES

Significant related party transactions during the financial year

	GROUP&CORPORATION	
	2018	2017
	RM	RM
Sales of goods to		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	**85,660**	239,383
Purchases of goods from		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	**17,381**	178,657
- Kraf Holdings Sdn Bhd	**265,155**	139,606
	282,536	318,263
Rental received - Syarikat Pemasaran Karyaneka Sdn. Bhd.	**205,224**	205,224

Significant related party balances :

	2018	2017
	RM	RM
Amount due from subsidiary companies	**41,586**	50,971
Amount due to subsidiary companies	**(134,442)**	(61,241)
	(92,856)	(10,270)

In the normal course of business, MHDC undertakes on agreed terms, transactions with its holding company and related company.

32. RELATED PARTY DISCLOSURES

Key management personnel are those who have the authority and responsibility to plan, direct and control the activities of the Board either directly or indirectly, including all Board Directors. The remuneration for key management personnel and Board Directors for the year is as follows:

	CORPORATION	
	2018	2017
	RM	RM
Total Remuneration	**207,348**	240,012
Total Employees	**4**	5

33. COMPARATIVE FIGURES

The comparative figures for these Financial Statements have been restated and reclassified accordance to MPSAS's requirements.



PERAHU LEPA - LEPA

Lepa - lepa Boat

Motif : Paku Pakis *(Fern Spikes)*
Bahan / *Medium* : Kayu Akasia *(Acacia mangium)*
& Nyireh *(Xylocarpus moluccensis)*

SENARAI CAWANGAN KRAFTANGAN MALAYSIA

LIST OF MALAYSIAN HANDICRAFT BRANCHES

SENARAI CAWANGAN KRAFTANGAN MALAYSIA

LIST OF MALAYSIAN HANDICRAFT BRANCHES

Ibu Pejabat Perbadanan Kemajuan Kraftangan Malaysia
Kompleks Kraf Kuala Lumpur
Seksyen 63, Jalan Conlay
50450 Kuala Lumpur
Tel : 03-21627459 / 7533 Faks : 03-21612622

Institut Kraf Negara
No.1, KM 20, Jalan Ipoh-Rawang
Taman Rekreasi Templer
48000 Rawang
Selangor Darul Ehsan
Tel : 03-60915322 Faks : 03-60926072

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Kelantan
KM 10, Jalan Kuala Krai
16010 Kota Bharu
Kelantan
Tel : 09-7126266 Faks : 09-7126278

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Terengganu
Lot 2195, Kawasan Perindustrian Chendering
Peti Surat 69
20700 Kuala Terengganu
Terengganu
Tel : 09-61791033 Faks : 09-6172381

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Perak
KM 40, Jalan Ipoh
33600 Enggor, Perak
Tel : 05-7576200 Faks : 05-7576295

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Pahang
Lot. 30850 Kampung Pandan 11
Jalan Pintasan Kuantan-Kuala Terengganu
26070 Kuantan, Pahang
Tel : 09-5384598 Faks : 09-5384528

- **Pusat Inkubator Kraf Temerloh Perbadanan Kemajuan Kraftangan Malaysia**
  Lot II, Kawasan Perindustrian Songsang
  28000 Temerloh
  Pahang
  Tel : 09-2771271 Faks : 09-2774744

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Sarawak
Lot. 3057, Blok 18, Daerah Salak
Petrajaya, Jalan Stadium
93050 Kuching, Sarawak
Tel : 082-444205 Faks : 082-440003

- **Pusat Pembangunan Kraf Betong Perbadanan Kemajuan Kraftangan Malaysia**
  Jalan Jungkung Lot 557
  95700 Betong, Bahagian Betong
  Sarawak
  Tel : 083-472034 Faks: 083-472987

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Sabah
Blok A, 1&2, Lorong Buah Salak
Hiong Tiong Industrial Centre
KM 11.2, Jalan Tuaran Inanam
88450 Kota Kinabalu, Sabah
Tel : 088-433461 Faks : 088-424491

- **Pusat Inkubator Kraf Kota Belud Perbadanan Kemajuan Kraftangan Malaysia**
  No. 66, Kampung Pirasan
  Jalan Ranau
  89150 Kota Belud
  Sabah
  Tel : 088-977718 Faks : 088-977718

Perbadanan Kemajuan Kraftangan Malaysia Cawangan Selangor
No.1, KM 20, Jalan Ipoh-Rawang
Taman Rekreasi Templer
48000 Rawang, Selangor
Tel : 03-60916564 Faks : 03-60915463

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Kedah
Lot. 1416, KM 10, Jalan Hutan Kampung
06200 Alor Setar, Kedah
Tel : 04-7144103 Faks : 04-7144132

- **Pusat Inkubator Kraf Perlis**
  Perbadanan Kemajuan Kraftangan Malaysia
  Batu 5, Jalan Kuala Perlis
  01000 Kangar, Perlis
  Tel : 04-9855278 Faks : 04-9855403

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Negeri Sembilan
KM 1.6, Jalan Seremban
72000 Kuala Pilah
Negeri Sembilan
Tel : 06-4811045 Faks : 06-4815844

- **Pusat Inkubator Kraf Buluh Simpang Pertang**
  Perbadanan Kemajuan Kraftangan Malaysia
  72300 Simpang Pertang
  Negeri Sembilan
  Tel : 06-4929426 Faks : 06-4929424

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Pulau Pinang
No. 2217, Lebuh Dagangan
Bertam Perdana, Bertam
13200 Kepala Batas
Pulau Pinang
Tel : 04-5783660 Faks : 04-5783661

- **Pusat Inkubator Kraf Balik Pulau**
  Perbadanan Kemajuan Kraftangan Malaysia
  MK 3, Jalan Sungai Rusa
  11000 Balik Pulau
  Pulau Pinang
  Tel : 04-8661047 Faks : 04-8660965

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Melaka
Kompleks Kraf Melaka
Lebuh Ayer Keroh
Hang Tuah Jaya
75450 Ayer Keroh, Melaka
Tel : 06-253 1500 Faks : 06-253 1510

- **Pusat Inkubator Kraf Alor Gajah**
  Perbadanan Kemajuan Kraftangan Malaysia
  Lot 89-102,
  Kawasan Perindustrian Kelemak
  78000 Alor Gajah, Melaka

Kompleks Kraf Langkawi
Teluk Yu, Mukim Bohor
07000 Pulau Langkawi, Kedah
Tel : 04-9591913 Faks : 04-9592340

Kompleks Kraf Johor
Lot. PTB 20002, Jalan Chenderasari
Off Jalan Datin Halimah
80350 Larkin, Johor
Tel : 07-2350433 Faks : 07-2350432

NOTA
NOTES

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
Kompleks Kraf Kuala Lumpur, Seksyen 63, Jalan Conlay, 50450 Kuala Lumpur
Tel: 603 2162 7459 / 7533 Faks: 603 2161 2622

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