



LAPORAN
TAHUNAN
2017
ANNUAL REPORT

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PRESTASI ANAK SYARIKAT

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Syarikat Pemasaran Karyaneka Sdn. Bhd.

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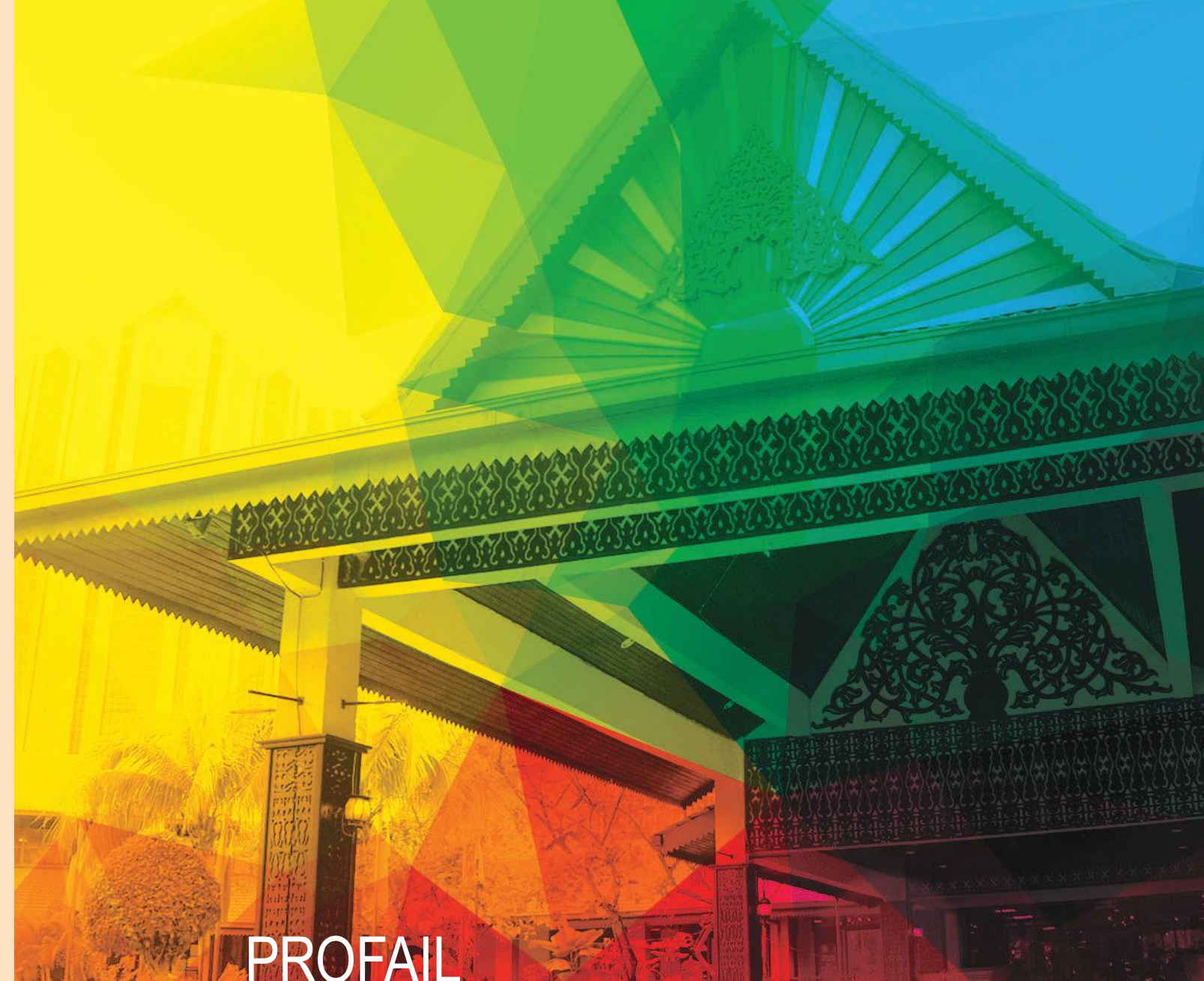
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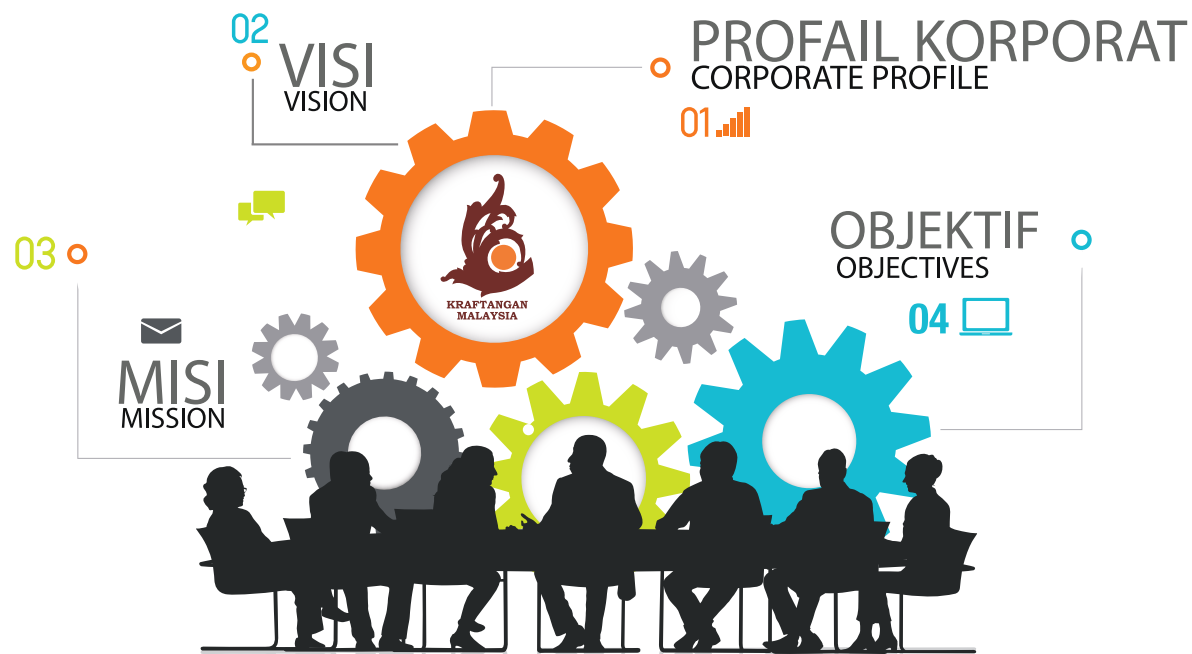


Panel ukiran kayu /
Crafted wood panel



PROFAIL Korporat

CORPORATE PROFILE



PROFAIL KORPORAT CORPORATE PROFILE

Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) merupakan agensi di bawah Kementerian Pelancongan dan Kebudayaan Malaysia. Ditubuhkan di bawah Akta Perbadanan Kemajuan Kraftangan Malaysia Tahun 1979 [Akta 222]. Lembaga Pengarah Kraftangan Malaysia diketuai oleh seorang Pengerusi, manakala ahlinya terdiri daripada Ketua Pengarah Kraftangan Malaysia serta wakil-wakil daripada agensi kerajaan serta swasta. Manakala pentadbiran Kraftangan Malaysia pula diketuai oleh Ketua Pengarah dan dibantu oleh Timbalan Ketua Pengarah (Operasi) serta Timbalan Ketua Pengarah (Pembangunan) bagi mencapai visi, misi dan objektif organisasi ini selaras dengan peranannya.

The Malaysian Handicraft Development Corporation (Malaysian Handicraft) is an agency under the Ministry of Tourism and Culture Malaysia. It was established under the Malaysian Handicraft Development Corporation Act 1979 [Act 222]. The Malaysian Handicraft Board of Directors are spearheaded by the Chairman and members consisting of the Malaysian Handicraft Director General and representatives from government agencies and private sectors. The Malaysian Handicraft administration is headed by the Director General assisted by Deputy Director General (Operation) and Deputy Director General (Development) in realising the organization's vision, mission and objectives in accordance to its stipulated roles.

VISI VISION

Menjadi pemimpin dalam pembangunan industri kraf negara yang kukuh dan berdaya saing.
To be a leader in the development of the country's competitive yet stable craft industry.

MISI MISSION

Mengkomersialkan produk seni kraf melalui pembangunan pasaran, produk dan usahawan.
To commercialise craft products through market, products and entrepreneurs development.

OBJEKTIF OBJECTIVES

- Meluaskan saiz pasaran produk kraf;
 - Membangunkan produk berkualiti yang berorientasikan pasaran;
 - Menggalakkan pertumbuhan dan memajukan industri kraf;
 - Menyediakan tenaga terlatih mengikut keperluan industri kraf; dan
 - Meningkatkan kesedaran dan minat terhadap penggunaan produk kraf tempatan.
- *To expand market size of the craft products;*
 - *To develop market-oriented quality products;*
 - *To promote growth and development of the craft industry;*
 - *To provide skilled workforce based on the need of the craft industry, and*
 - *To raise awareness and interest towards using local craft products.*

PERANAN ROLES

Peranan Kraftangan Malaysia mengikut Akta Perbadanan Kemajuan Kraftangan Malaysia Tahun 1979 [Akta 222] adalah seperti berikut :

- Memaju dan di mana perlu, menggiat dan memulihkan kemahiran dan ketukangan tradisional;
- Memajukan dan menggiat perkembangan dan memelihara standard, perusahaan kraftangan dengan berbagai cara, termasuk mengadakan perkhidmatan penyelidikan, penasihat dan pengembang;
- Memandu, mengorientasi dan membantu tukang-tukang yang ada sekarang ke arah penggunaan cara-cara moden pengeluaran, pengurusan dan pemasaran;
- Mengawal, meninggikan dan memperbaiki kualiti dan menyenggara standard keluaran kraf tangan untuk pasaran tempatan dan luar negeri; dan
- Memajukan pemasaran dan pengeksportan keluaran kraf tangan.

The Malaysian Handicraft roles according to the Malaysian Handicraft Development Corporation Act 1979 [Act 222] are as follows:

- *To promote and, where necessary, to stimulate and rehabilitate traditional skill and craftsmanship;*
- *To develop, and stimulate the growth and maintain the standards of, the handicraft industry by various means, including the provision of research, advisory, and extension services;*
- *To guide, orientate, and assist existing craftsmen towards the use of modern methods of production, management, and marketing;*
- *To regulate, develop, and improve the quality and maintain the standards of handicraft products for local and foreign markets; and*
- *To promote the marketing and export of handicraft products.*



AHLI Lembaga Pengarah

BOARD OF DIRECTORS

PENGERUSI | CHAIRMAN



**Yang Berbahagia Datuk Seri
Siti Azizah binti Sheikh Abod**
Pegawai Khas YAB Perdana Menteri
Special Officer to the Prime Minister
(Sehingga 30 November 2017)
(Until 30 November 2017)



**Yang Berbahagia Datuk Wira
Haji Ab Ghaffar bin A. Tambi**
Pesara Kerajaan
Government Pensioner
(Mulai 01 Disember 2017)
(Since 01 December 2017)

AHLI-AHLI | MEMBERS

01



02



03



04



05



06



07



AHLI-AHLI | MEMBERS

01

**Yang Berbahagia
Datuk Wira Haji Ab Ghaffar bin A. Tambi**
Ketua Setiausaha Kementerian
Pelancongan dan Kebudayaan Malaysia
(Sehingga 24 Oktober 2017)
Secretary General
Ministry of Tourism and Culture Malaysia
(Until 24 October 2017)

03

**Yang Berbahagia
Dato' Hajah Zuraida binti Mokhtar**
Ketua Pengarah
Perbadanan Kemajuan Kraftangan Malaysia
(Sehingga 08 September 2017)
Director General
Malaysian Handicraft Development Corporation
(Until 08 September 2017)

02

**Yang Berbahagia
Datuk Rashidi bin Hasbullah**
Ketua Setiausaha Kementerian
Pelancongan dan Kebudayaan Malaysia
(Mulai 01 November 2017)
Secretary General
Ministry of Tourism and Culture Malaysia
(Since 01 November 2017)

04

Yang Berbahagia Encik Ibrahim bin Ismail
Ketua Pengarah
Perbadanan Kemajuan Kraftangan Malaysia
(Mulai 09 September 2017)
Director General
Malaysian Handicraft Development Corporation
(Since 09 September 2017)

05

**Yang Berusaha
Puan Suzilawaty binti Shuib**
Ketua Penolong Setiausaha
Bahagian Pengurusan Strategik Badan Berkanun
Kementerian Kewangan Malaysia
Principal Assistant Secretary
Statutory Bodies Strategic Management Division
Ministry of Finance Malaysia

07

**Yang Berhormat
Dato' Haji Zainun bin Haji Mat Noor**
Ahli Politik
(Mulai 01 Februari 2017)
Politician
(Since 01 February 2017)

06

**Yang Berbahagia
Dato' Haji Sulaiman bin Othman**
Pesara Kerajaan
(Sehingga 31 Julai 2017)
Government Pensioner
(Until 31 July 2017)

08

**Yang Berbahagia
Dato' Hajah Zuraida binti Mokhtar**
Pesara Kerajaan
(Mulai 01 November 2017)
Government Pensioner
(Since 01 November 2017)

AHLI Pengurusan

MANAGEMENT TEAM



01 02 03 05 06 07 08 09 10 11 12 13 14 15 16 17 18 19 20

KETUA PENGARAH *DIRECTOR GENERAL*

01. **Yang Berbahagia Dato' Hajah Zuraida binti Mokhtar**
(Sehingga 08 September 2017) *(Until 08 September 2017)*

02. **Yang Berbahagia Encik Ibrahim bin Ismail**
(Mulai 09 September 2017) *(Since 09 September 2017)*

TIMBALAN KETUA PENGARAH (OPERASI) *DEPUTY DIRECTOR GENERAL (OPERATION)*

03. **Yang Berusaha Puan Haslina binti Abdul Hamid**
(Sehingga 06 Mac 2017) *(Until 06 March 2017)*
04. **Yang Berusaha Encik Ibrahim bin Ismail**
(Mulai 15 Mac hingga 08 September 2017) *(Since 15 March until 08 September 2017)*
05. **Yang Berusaha Puan Aididah binti Ibrahim**
(Mulai 09 September 2017) *(Since 09 September 2017)*

TIMBALAN KETUA PENGARAH (PEMBANGUNAN) *DEPUTY DIRECTOR GENERAL (DEVELOPMENT)*

06. **Yang Berusaha Encik Yusak bin Haji Mahamud**

PENGARAH KANAN *SENIOR DIRECTORS*

07. **Encik Zainal Abidin bin Che Pa**
Pengaruh Kanan Institut Kraf Negara
Senior Director of National Craft Institute
08. **Yang Hormat Dato' Mohd Zubair bin Mohd Zain**
Pengaruh Kanan Bahagian Rekaan dan Penyelidikan
Senior Director of Design and Research Division
09. **Encik Mohd Noor Effendy bin Abdul Karim**
Pengaruh Kanan Bahagian Pengurusan dan Perkhidmatan (Mulai 01 April 2017)
Senior Director of Management and Services Division (Since 01 April 2017)
10. **Encik Sahaimi bin Abd. Manaf**
Pengaruh Kanan Bahagian Pembangunan Industri (Mulai 09 September 2017)
Senior Director of Industrial Development Division (Since 09 September 2017)

11. **Yang Berbahagia Datin Ruslah binti Khalid**
Pengaruh Unit Pemuliharaan Kraf Bahagian Rekaan dan Penyelidikan
Director of Craft Conservation Unit Design and Research Division

12. **Puan 'Ainu Sham binti Haji Ramli**
Pengaruh Unit Pembangunan Usahawan Kraf Bahagian Pembangunan Industri (Mulai 18 September 2017)
Director of Craft Entrepreneur Development Unit Industrial Development Division (Since 18 September 2017)

13. **Encik Ahzarisham bin Ahmad @ Sa'il**
Pengaruh Unit Teknologi Maklumat Bahagian Pengurusan dan Perkhidmatan
Director of Information Technology Unit Management and Services Division

14. **Puan Saadiah binti Haji Mat Dahri**
Pengaruh Bahagian Strategi Korporat (Mulai 18 September 2017)
Director of Corporate Strategy Division (Since 18 September 2017)

15. **Encik Shamsul Azizi bin Samsudin**
Pengaruh Unit Kewangan dan Pembangunan Bahagian Pengurusan dan Perkhidmatan (Mulai 18 September 2017)
Director of Finance and Development Unit Management and Services Division (Since 18 September 2017)

16. **Encik Khairul Hafzi bin Nahrudin**
Pengaruh Unit Rekaan Bahagian Rekaan dan Penyelidikan
Director of Design Unit Design and Research Division

17. **Encik So'hibul Azri bin Ahmad**
Pengaruh Unit Teknikal Bahagian Rekaan dan Penyelidikan (Mulai 15 April 2017)
Director of Technical Unit Design and Research Division (Since 15 April 2017)

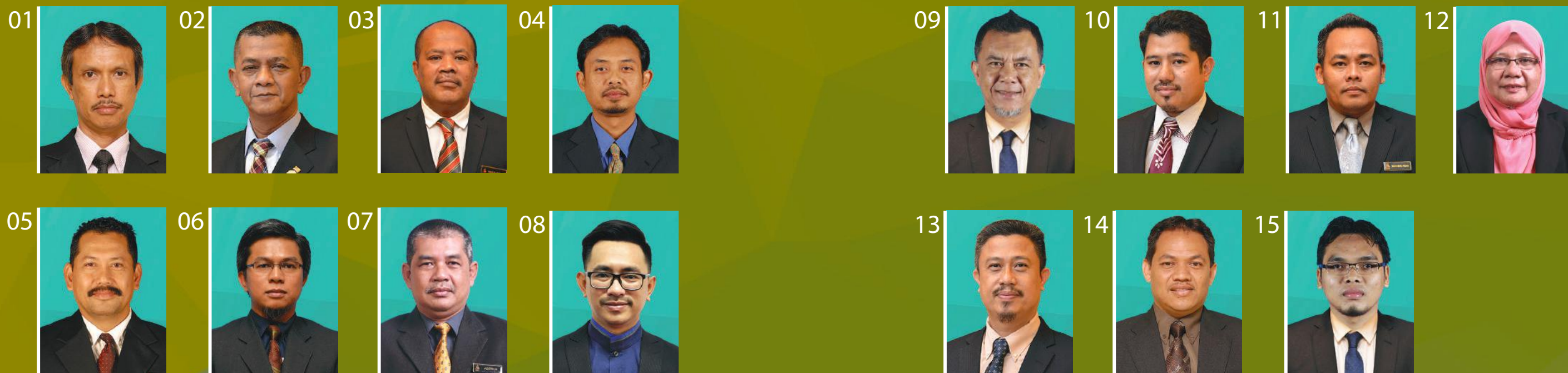
18. **Encik Chiptoh bin Paratoh**
Pengaruh Unit Integriti (Mulai 15 November 2017)
Director of Integrity Unit (Since 15 November 2017)

19. **Cik Fazlin binti Mohamad Zaki**
Pengaruh Bahagian Komunikasi Korporat (Mulai 01 November 2017)
Director of Corporate Communication Division (Since 01 November 2017)

20. **Puan Che Salmah binti Ismail**
Pengaruh Bahagian Audit Dalam
Director of Internal Audit Division

PENGARAH Cawangan Negeri

BRANCH DIRECTORS



01. **Encik Bhasri bin Othman**
Pengarah Cawangan Kelantan
(Mulai 01 Jun 2017)
Director of Kelantan Branch
(Since 01 June 2017)
02. **Encik Kamaruzaman bin Idris**
Pengarah Cawangan Terengganu
(Sehingga 01 November 2017)
Director of Terengganu Branch
(Until 01 November 2017)
03. **Encik Abdul Manan bin Ismail**
Pengarah Cawangan Terengganu
(Mulai 01 November 2017)
Director of Terengganu Branch
(Since 01 November 2017)
04. **Encik Mohd Latif bin Dirun**
Pengarah Cawangan Pahang
(Mulai 15 April 2017)
Director of Pahang Branch
(Since 15 April 2017)
05. **Encik Mohd Yusof bin Abd Rani**
Pengarah Cawangan Perak
(Mulai 15 April 2017)
Director of Perak Branch
(Since 15 April 2017)
06. **Encik Abdul Halim bin Ali**
Pengarah Cawangan Sabah
(Mulai 15 April 2017)
Director of Sabah Branch
(Since 15 April 2017)
07. **Encik Adzman bin Suhaimi**
Pengarah Cawangan Kedah
Director of Kedah Branch
08. **Encik Azran bin Arip**
Pengarah Cawangan Sarawak
Director of Sarawak Branch
09. **Encik Nor Azmi bin Ismail**
Pengarah Kompleks Kraf Johor
(Mulai 01 Oktober 2017)
Director of Johor Craft Complex
(Since 01 October 2017)
10. **Encik Abd Rahman bin Omar**
Pengarah Cawangan Selangor
(Mulai 15 April 2017)
Director of Selangor Branch
(Since 15 April 2017)
11. **Encik Mohamad Rizan bin Mohamad Nordin**
Pengarah Cawangan Negeri Sembilan
(Mulai 15 Mei 2017)
Director of Negeri Sembilan Branch
(Since 15 May 2017)
12. **Puan Norizan binti Lob**
Pengarah Cawangan Pulau Pinang
Director of Penang Branch
13. **Encik Awang Ismail bin Othman**
Pengarah Cawangan Perlis
Director of Perlis Branch
14. **Encik Rosman bin Manan**
Pengarah Kompleks Kraf Langkawi
Director of Langkawi Craft Complex
15. **Encik Mohd Ridzwan bin Misran**
Pengarah Kompleks Kraf Melaka
(Mulai 01 Oktober 2017)
Director of Melaka Craft Complex
(Since 01 October 2017)



Lampu meja seramik / Ceramic table lamp



CARTA

Organisasi

ORGANISATION CHART



**KEMENTERIAN
PELANCONGAN DAN KEBUDAYAAN MALAYSIA**
Ministry of Tourism and Culture Malaysia

LEMBAGA PENGARAH
Board of Directors

KETUA PENGARAH
Director General

CARTA Organisasi 2017

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION ORGANISATION CHART 2017





Set teko seramik / Ceramic tea set



Perutusan

MESSAGES

PERUTUSAN Pengerusi CHAIRMAN'S MESSAGE



Terlebih dahulu saya ingin menzahirkan ucapan terima kasih kepada Perbadanan Kemajuan Kraftangan Malaysia kerana memberi kesempatan kepada saya untuk menyampaikan sepatah dua kata dalam buku Laporan Tahunan Kraftangan Malaysia bagi tahun 2017. Saya ingin mengucapkan syabas dan setinggi-tinggi tahniah kepada seluruh warga Kraftangan Malaysia yang sentiasa komited, kreatif dan proaktif dalam merancang dan melaksanakan program-program bagi memastikan industri kraf negara terus dimartabatkan sehingga ke peringkat antarabangsa.

Industri kraf dilihat sebagai salah satu daripada kegiatan ekonomi yang turut menyumbang kepada pendapatan negara. Oleh yang demikian, Kraftangan Malaysia terus merancang pelaksanaan program dan aktiviti yang memberi impak besar terhadap industri kraf tempatan dan ekonomi negara. Kolaborasi yang berterusan di antara Kraftangan Malaysia, usahawan kraf, agensi kerajaan, swasta dan persatuan bukan kerajaan dapat memastikan industri kraf negara terus relevan.

First and foremost, I would like to sincerely express my utmost appreciation and gratitude to the Malaysian Handicraft Development Corporation for the opportunity to present the Malaysian Handicraft Annual Report 2017. I wish to congratulate and convey my heartfelt gratitude to all employees who has been committed, creative and proactive in planning and implementing programmes, to ensure our national craft industry remain prestigious up to the international level.

The craft industry is perceived as one of the key economic activities that contributes to our national income. Therefore, Malaysian Handicraft continues to initiate strategic programmes and activities that drive major impact on the local craft industry and subsequently our nation's economic stature. The continuous and sustainable collaboration forged between Malaysian Handicraft, craft entrepreneurs, government agencies, private sectors and non-governmental associations ensures that our national craft industry remains relevant.

“Media baru ini boleh dijadikan sebagai pemangkin kepada pembangunan industri kraf di negara ini, kerana segala maklumat dan informasi berkaitan produk kraf seperti rekaan, teknologi pembuatan, pengeluaran dan *trend* berada di hujung jari”.

Perkembangan media baru yang menjadi fenomena pada hari ini turut memberi impak kepada industri kraf negara. Perkembangannya yang selari dengan arus kemodenan dunia, menjadikan segala-galanya seumpama di dalam genggaman. Melalui aplikasi *Facebook*, *Instagram* dan *Twitter* menjadikan urusan komunikasi lebih mudah serta pantas. Jika dilihat dari sisi positif, media baru ini boleh dijadikan sebagai pemangkin kepada pembangunan industri kraf di negara ini, kerana segala maklumat dan informasi berkaitan produk kraf seperti rekaan, teknologi pembuatan, pengeluaran dan *trend* berada di hujung jari. Konsep pemasaran digital semakin mendapat tempat dan kini usahawan kraf mempunyai pilihan serta peluang melebarkan pasaran dan mempromosikan produk kraf mereka tanpa sempadan.

Akhir kata saya bagi pihak Lembaga Pengarah Kraftangan Malaysia merakamkan ucapan tahniah kepada pihak pengurusan dan seluruh warga Kraftangan Malaysia yang sentiasa komited dalam membantu dan memartabatkan industri kraf negara.

DATUK WIRA HAJI AB GHAFFAR BIN A. TAMBI
Pengerusi / Chairman
Perbadanan Kemajuan Kraftangan Malaysia
Malaysian Handicraft Development Corporation

“The phenomenal advancement of new media also carved a huge impact on our national craft industry. Its advancement which runs parallel with global modernisation, allows us to grasp everything in the palm of our hands”.

The phenomenal advancement of new media also carved a huge impact on our national craft industry. Its advancement which runs parallel with global modernisation, allows us to grasp everything in the palm of our hands. Communications are made swift and fast via Facebook, Instagram and Twitter. Seizing on its positive advantages, these new media serve as a catalyst that is able to propel our national craft industry to greater heights, as all the required information such as designs, manufacturing technology, productions and trends are now available at your fingertips. The concept of digital marketing is now the new trend that provides a boundless opportunity for craft entrepreneurs to promote and market their craft products.

In conclusion, on behalf of the Malaysian Handicraft Board of Directors, I wish to congratulate Malaysian Handicraft management team and the entire workforce for their continuous commitment and support in helping steer the national craft industry to its supremacy.

PERUTUSAN KETUA PENGARAH DIRECTOR GENERAL'S MESSAGE



"Kraftangan Malaysia dalam usaha menjadi peneraju kepada pembangunan industri kraf negara merancang program pembangunannya secara holistik".

"In its effort to lead the national craft industry, Malaysian Handicraft has structured holistic development programmes."

My sincere gratitude to Allah the Almighty in which with His grace the Malaysian Handicraft Development Corporation (Malaysian Handicraft) has successfully published its Annual Report for year 2017.

Setinggi-tinggi pujian serta rasa syukur ke hadrat Allah S.W.T. kerana sekali lagi Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) berjaya menerbitkan Laporan Tahunan bagi tahun 2017.

Kraftangan Malaysia dalam usaha menjadi peneraju kepada pembangunan industri kraf negara telah merancang program pembangunannya secara holistik. Lima (5) program pembangunan utama iaitu Pemasaran Kraf, Rekabentuk dan Pembangunan Kraf, Satu Daerah Satu Industri – Produk Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf dilaksanakan secara inklusif bagi memastikan pembangunan industri kraf negara dapat direalisasikan. Pengukuhan ekonomi global sekitar tahun 2017 memberi kesan positif kepada industri kraf tempatan. Situasi semasa ini menjadi pendorong kepada Kraftangan Malaysia dalam memastikan kelestarian industri kraf dengan merancang dan menyusun program serta aktiviti berkonsepkan kos yang rendah dan berimpak tinggi. Sepanjang tahun 2017, nilai jualan yang berjaya dicatatkan adalah sebanyak RM500,472,899 manakala usahawan kraf yang berdaftar dengan Kraftangan Malaysia adalah berjumlah 5,339 orang dengan penglibatan seramai 10,192 orang tenaga kerja kraf.

Kraftangan Malaysia sentiasa komited untuk memperkasa industri kraf negara. Bagi tujuan tersebut, Program Pemasaran Kraf dilaksanakan untuk memperluas saiz pasaran kraf menerusi aktiviti pemasaran dan promosi di peringkat domestik serta antarabangsa. Program ini berkesinambungan peranannya dengan Program Rekabentuk dan Pembangunan Kraf di mana penghasilan rekaan

In its effort to lead the national craft industry, Malaysian Handicraft has structured holistic development programmes. The five (5) key development programmes; namely the Craft Marketing, Craft Design and Development, One District One Industry – Craft Products, Craft Skills Development and Craft Heritage Trails are being conducted inclusively in ensuring the realization of our national craft industry aspirations. The global economic rebound in 2017 has also affected the local craft industry. These challenging situations encourages Malaysian Handicraft to design and organize low cost, high impact programmes in order to ensure the sustainability of the craft industry. Throughout 2017, the industry sales value recorded a staggering RM500,472,899 while the number of craft entrepreneurs registered with Malaysian Handicraft stands at 5,339 commissioning a total of 10,192 manpower.

Malaysian Handicraft is always committed to further strengthen the craft industry. In realising this mission, the Craft Marketing Programme has been implemented to expand market size through the activation of domestic and international marketing and promotional initiatives. The programme's momentum is further expounded through the continuity of Craft Design and Development Programme in which new craft products created by Malaysian Handicraft designers are being tested for its market acceptability via the various promotional activities organized. In 2017, a total of 3,117 new product designs have been created in which 1,649 or 52.9% of these designs were commercialised. To ensure that the new craft products meet its respective

baru produk kraf oleh pereka Kraftangan Malaysia diuji pasar melalui aktiviti promosi yang dianjurkan. Sepanjang tahun 2017, sebanyak 3,117 rekaan produk baru dihasilkan dan sebanyak 1,649 atau 52.9% rekaan tersebut telah dikomersialkan. Bagi memastikan kualiti produk yang dikeluarkan setara dengan permintaan pasaran, aktiviti Kajian Teknikal yang merangkumi Kajian Teknologi dan Fabrikasi, Kajian Bahan dan Pembangunan Standard turut dilaksanakan.

Program Satu Daerah Satu Industri-Produk Kraf bertujuan memantapkan usahawan kraf di negara ini agar mampu berdaya saing. Sebanyak 17 projek Pemerkasaan Kemahiran, tiga (3) projek Bimbingan Keusahawanan, 16 projek Pembangunan Usahawan Muda, sembilan (9) projek aktiviti Gunasama dan 11 insentif melalui Rangsangan Usahawan telah dilaksanakan sepanjang tahun 2017.

Kelestarian sesuatu industri di sesebuah negara bergantung kepada pembangunan modal insan yang dinamik. Selari dengan agenda kerajaan untuk mengangkat sistem pendidikan yang berasaskan Latihan Teknikal dan Vokasional (TVET), Kraftangan Malaysia melalui Institut Kraf Negara (IKN) terus merancang dan memperkasakan pembangunan modal insan bagi melahirkan tenaga kerja yang berkemahiran tinggi dalam pembuatan dan penghasilan produk kraf tempatan. Pada tahun 2017, IKN telah berjaya menerima Perakuan Akreditasi Penuh daripada Agensi Kelayakan Malaysia (MQA) untuk 12 program pengajian seni kemahiran kraf di peringkat Sijil dan Diploma yang dilaksanakan di IKN.

Program Jejak Warisan Kraf menjadikan seni kraf warisan sebagai aspirasi dalam pembentukan bangsa sesebuah negara. Oleh yang demikian, usaha memartabatkan seni kraf warisan turut dilaksanakan secara berterusan bagi memupuk kesedaran dan kecintaan masyarakat terhadap seni kraf warisan negara. Sepanjang tahun 2017, sebanyak 502 aktiviti Pendidikan atau Interaktif Kraf telah dilaksanakan dan disertai oleh seramai 27,004 orang peserta. Selain daripada itu, sebanyak dua (2) kajian kraf warisan telah dijalankan melalui aktiviti Penyelidikan Kraf Warisan, tiga (3) Pameran Bertema dan satu (1) Pameran Khas telah berjaya diadakan.

Melalui usaha-usaha yang dijalankan, saya amat berharap agar kita semua terus berganding bahu dan sentiasa komited, kreatif serta berinovasi untuk memantapkan perkembangan dan kemajuan industri kraf negara pada masa hadapan.

YANG BERBAHAGIA ENCIK IBRAHIM BIN ISMAIL
Ketua Pengarah / Director General
Perbadanan Kemajuan Kraftangan Malaysia
Malaysian Handicraft Development Corporation

market expectation, a series of Technical Research encompassing Technology and Fabrication Research, Material Research and Standards Development were also implemented.

The One District One Industry Programme - Craft Products aims to bolster our national craft entrepreneur's competitive advantage. A total of 17 Skills Empowerment projects, three (3) Entrepreneurship Guidance projects, 16 Young Entrepreneurs Development projects, nine (9) Common Facilities projects and 11 Entrepreneurial Stimulus incentives have been implemented throughout 2017.

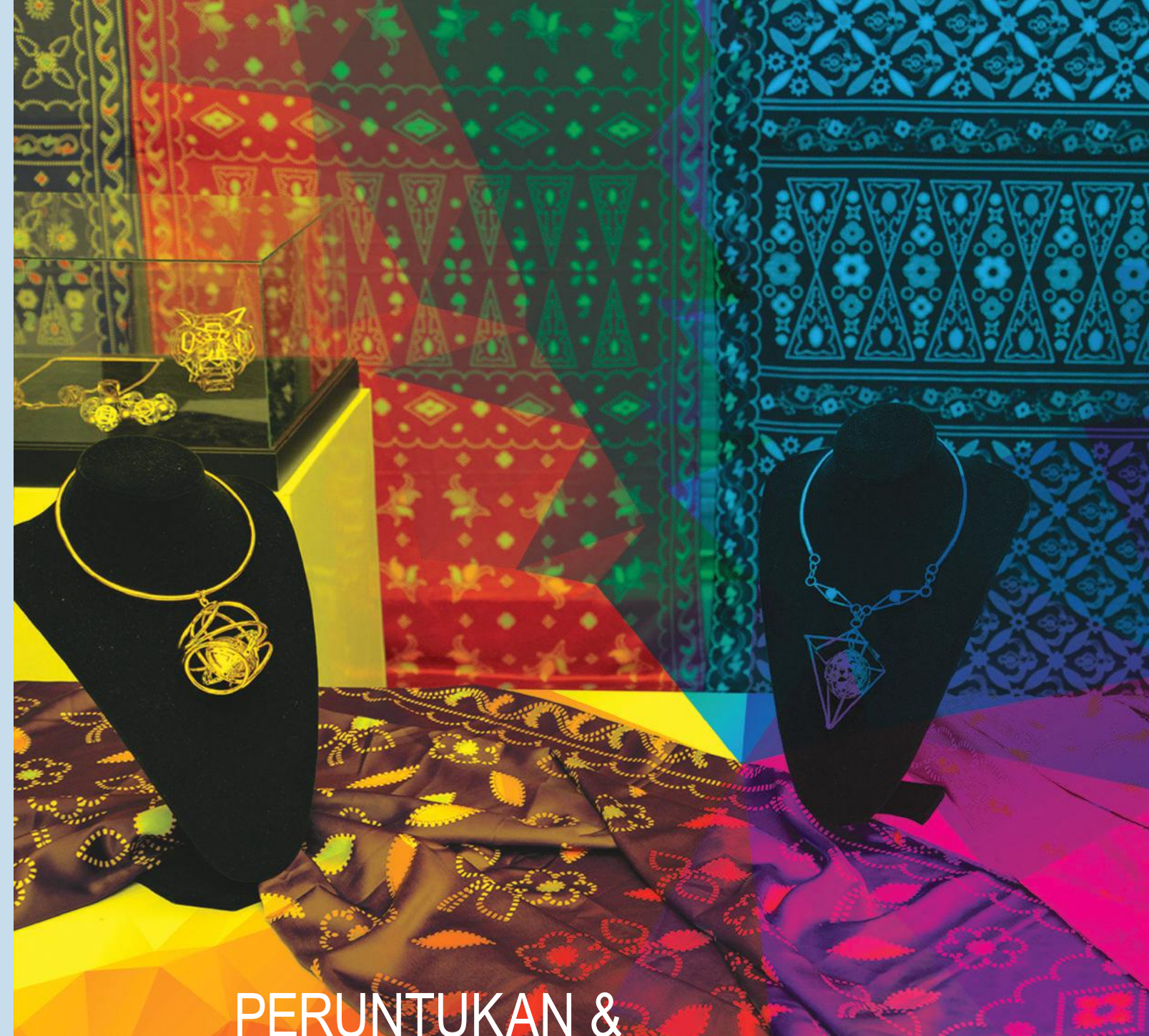
An industry's sustainability in a country is very much dependable on a dynamic human capital enrichment initiative. In tandem to the government's agenda to strengthen and elevate the Technical and Vocational Education and Training (TVET) based education, Malaysian Handicraft via the National Craft Institute continues to design and empower its human capital development initiatives in nurturing a pool of highly skilled workforce in the manufacturing and production of local craft products. In 2017, successfully attained a Full Accreditation Certification from Malaysian Qualifications Agency (MQA) for 12 craft skills programmes at Certificate and Diploma level conducted in National Craft Institute.

The Craft Heritage Trails Programme aspires to use the craft heritage as a medium in the establishment of a nation's cultural ethos. Henceforth, the exertion to uphold the craft heritage will be sustainably conducted in order to foster public's awareness and passion towards our national craft heritage. Throughout 2017, a total of 502 Craft Interactive and Educational activities have been conducted attracting a total of 27,004 participants. In addition, two (2) craft heritage studies were implemented through the Craft Heritage Research activities; three (3) Thematic Exhibitions and one (1) Special Exhibition.

I sincerely hope that all of us will continue to foster team work relations and portray unyielding commitment, creativity and inspiring innovation that would serve to strengthen and propel our national craft industry towards a dynamic future.



Tenunan pua / Pua weaving



PERUNTUKAN & Perbelanjaan

ALLOCATION AND EXPENDITURE

PERUNTUKAN DAN PERBELANJAAN MENGRUS

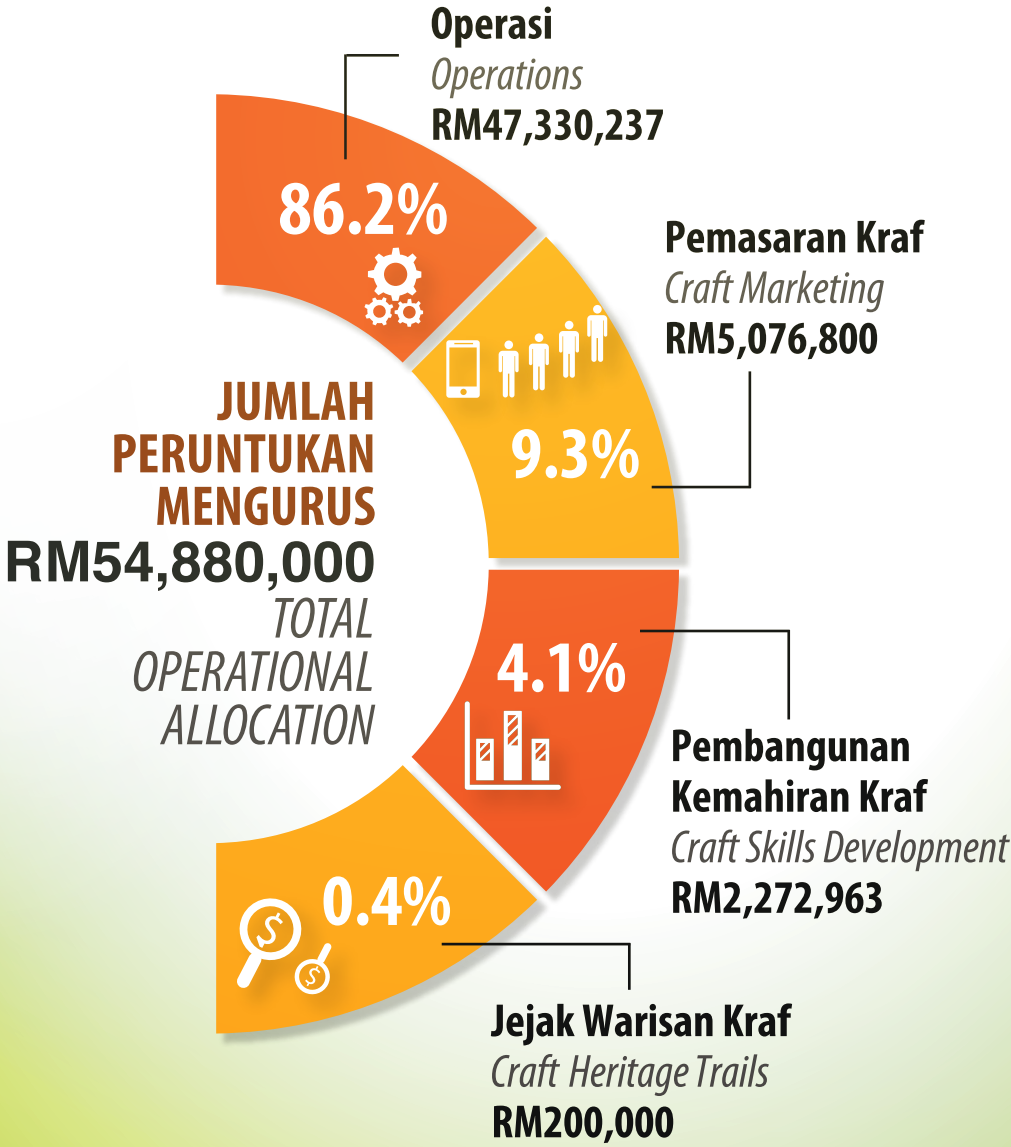
OPERATIONAL ALLOCATION & EXPENDITURE

Pada tahun 2017, Kraftangan Malaysia telah menerima peruntukan mengurus sebanyak RM46,900,000 dan tambahan peruntukan khas sebanyak RM7,980,000. Sehingga 31 Disember 2017, keseluruhan geran peruntukan mengurus telah dibelanjakan sebanyak 100%. Peruntukan ini juga digunakan untuk membiayai pelaksanaan tiga (3) program pembangunan iaitu Pemasaran Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf. Pecahan peruntukan geran mengurus bagi tahun 2017 seperti di Carta 1.

In 2017, Malaysian Handicraft received a total operational allocation of RM46,900,000 plus an additional special allocation of RM7,980,000. As of December 31, 2017, the entire operational grant has been exhausted at 100%. The allocation has also been utilised to finance the implementation of three (3) development programmes namely Craft Marketing, Craft Skills Development and Craft Heritage Trails. The breakdown of the allocated operational grant expenditure for 2017 is as shown in Chart 1.

Carta 1 : Pecahan Peruntukan Mengurus bagi Tahun 2017

Chart 1 : Operational Allocation Breakdown for Year 2017



PERUNTUKAN DAN PERBELANJAAN PEMBANGUNAN

DEVELOPMENT ALLOCATION AND EXPENDITURE

Kraftangan Malaysia juga telah menerima geran pembangunan berjumlah RM7,180,000 untuk melaksanakan dua (2) program pembangunan bukan fizikal iaitu Program Rekabentuk dan Pembangunan Kraf, Satu Daerah Satu Industri – Produk Kraf serta dua (2) program fizikal iaitu, Projek Pembinaan Bangunan Asrama Siswa di Institut Kraf Negara (IKN), Rawang, Selangor serta Projek Menaiktaraf Bumbung, Lantai dan Lain-lain Kerja Berkaitan di Bangunan Perbadanan Kemajuan Kraftangan Malaysia Cawangan Pahang. Sehingga 31 Disember 2017, keseluruhan peruntukan telah dibelanjakan (100%). Pecahan peruntukan geran pembangunan dapat dilihat di Carta 2.

Malaysian Handicraft also received a development grant of RM7,180,000 for the execution of two (2) non-physical development programmes namely the Craft Design and Development Programme, One District One Industry – Craft Products programme and two (2) physical programmes namely the Construction of a Student Dormitory in National Craft Institute, Rawang, Selangor and upgrading projects including Roof and Floor Upgrading and Other Related Upgrading Works for the Malaysian Handicraft Development Corporation Pahang Branch building. As at 31 December 2017, the entire allocation has been spent (100%). The expenditure breakdown for the Development Grant is depicted in Chart 2.

Carta 2 : Pecahan Peruntukan Pembangunan bagi Tahun 2017

Chart 2 : Development Allocation Breakdown for Year 2017





Beg anyaman buluh / Bamboo woven bag



POTRET Kejayaan

PORTRAIT OF ACHIEVEMENT

22 FEBRUARI - 06 MAC / 22 FEBRUARY - 06 MARCH 2017

HARI KRAF KEBANGSAAN

NATIONAL CRAFT DAY

KOMPLEKS KRAF KUALA LUMPUR



1



4



5



2



6



7



8

1-3 **Majlis Perasmian Hari Kraf Kebangsaan**
National Craft Day Officiation Ceremony

4-5 **Peragaan Fesyen**
Fashion Show

6-9 **Demonstrasi Kraf**
Craft Demonstration

10 **Interaktif Kraf**
Interactive Craft



3



9



10



11



12



17



18



13



14



15



19



16



20



21



22

- 11-15 **Jualan Kraf**
Craft Sales
- 16 **Pameran Wakaf**
Gazebo Showcase
- 17 **Pameran Khas: Busana Perdana**
Special Exhibition: Busana Perdana
- 18 **Padanan Perniagaan**
Business Matching
- 19 **Demonstrasi Masakan**
Cooking Demonstration
- 20-21 **Pameran**
Exhibition
- 22 **Meow-Meow@HKK 2017**

01-12 JUN / 01-12 JUNE 2017

WARNA WARNI AIDILFITRI

THE COLOURS OF AIDILFITRI
KOMPLEKS KRAF KUALA LUMPUR



Pameran dan Jualan Kraf ▲
Craft Sales and Exhibition



◀ **Aktiviti Pendidikan Kraf**
Craft Education Activities

04 APRIL / APRIL 2017

KRAF KAMPUNGKU (KKK)

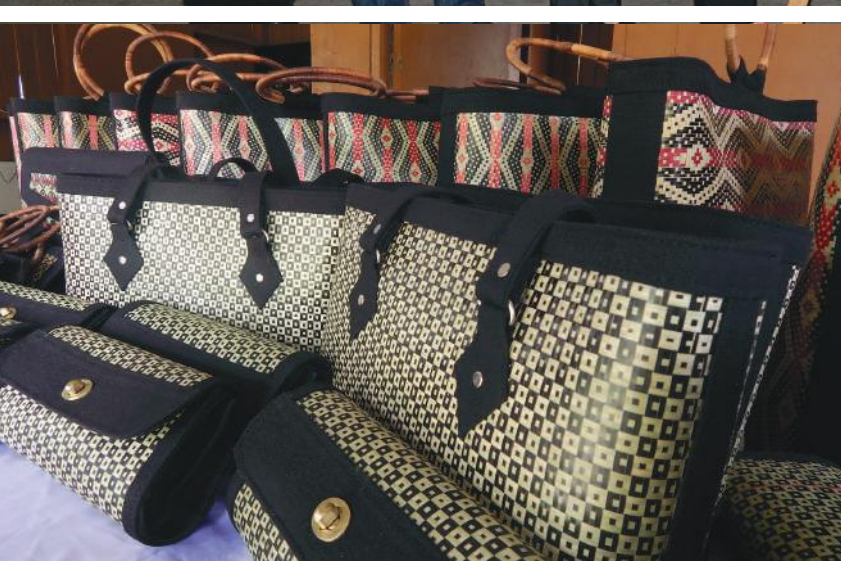
ANYAMAN BULUH
MY VILLAGE MY CRAFT
BAMBOO WEAVING
BATU LUNGUNYAN, KENINGAU, SABAH



10 OGOS / 10 AUGUST 2017

KRAF KAMPUNGKU (KKK)

PARANG
MY VILLAGE MY CRAFT
PARANG
LAWAS, SARAWAK



20 OGOS / 20 AUGUST 2017

KRAF KAMPUNGKU (KKK)

TENUN PAHANG DIRAJA
MY VILLAGE MY CRAFT
ROYAL PAHANG WEAVING
PEKAN, PAHANG



24-27 OGOS / 24-27 AUGUST 2017

PASAREKA

KOMPLEKS KRAF KUALA LUMPUR



23-26 NOVEMBER / 23-26 NOVEMBER 2017

KUALA LUMPUR INTERNATIONAL CRAFT FESTIVAL (KLICF)

DATARAN PUTRAJAYA PRESINT 3



▲ **Majlis Perasmian KLICF 2017**
23 November / November 2017
KLICF 2017 Officiation Ceremony



▲ **Pameran, Jualan dan Demonstrasi Produk**
Product Exhibition, Sales and Demonstration

PERAKUAN AKREDITASI PENUH

BAGI 12 PROGRAM PERINGKAT SIJIL DAN DIPLOMA
INSTITUT KRAF NEGARA OLEH AGENSI KELAYAKAN
MALAYSIA (MQA)

FULL ACCREDITATION CONFERMENT FOR 12
NATIONAL CRAFT INSTITUTE DIPLOMA AND
CERTIFICATE PROGRAMMES BY MALAYSIAN
QUALIFICATION AGENCY (MQA)



Agensi Kelayakan Malaysia
Malaysian Qualifications Agency

09 NOVEMBER / 09 NOVEMBER 2017

KONVOKESYEN

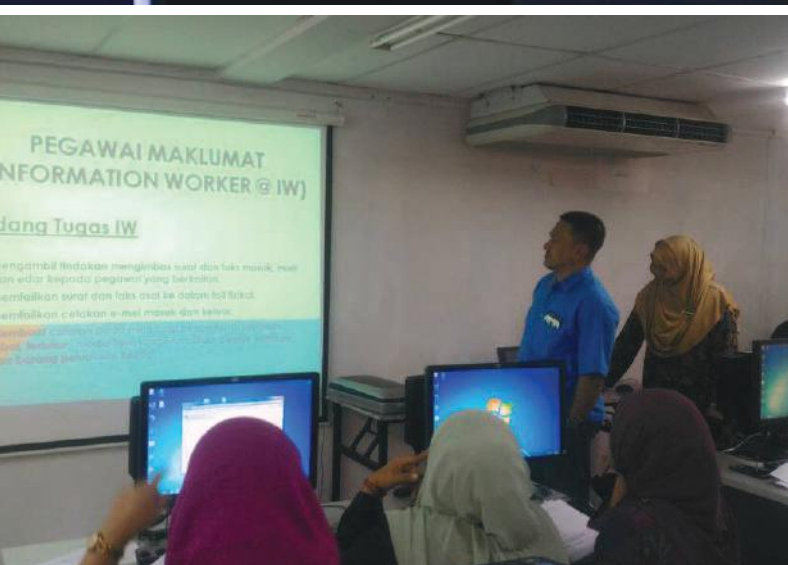
INSTITUT KRAF NEGARA
CONVOCATION
NATIONAL CRAFT INSTITUTE



ANUGERAH PENGIKTIRAFAN

SISTEM PENGURUSAN DOKUMEN DIGITAL (DDMS)
OLEH MAMPU

RECOGNITION AWARD
DIGITAL DOCUMENT MANAGEMENT SYSTEM (DDMS)
BY MAMPU



REKAAN BAJU BATIK SEMPENA REGATTA SARAWAK 2017

OLEH KRAFTANGAN MALAYSIA CAWANGAN SARAWAK
BATIK DESIGN IN CONJUNCTION WITH SARAWAK REGATTA 2017
BY MALAYSIAN HANDICRAFT SARAWAK BRANCH



REKAAN BAJU BATIK SEMPENA HARI MALAYSIA 2017

OLEH KRAFTANGAN MALAYSIA CAWANGAN SABAH
BATIK DESIGN IN CONJUNCTION WITH MALAYSIA DAY 2017
BY MALAYSIAN HANDICRAFT SABAH BRANCH



24 – 27 OGOS 2017 / 24 – 27 AUGUST 2017

REKAAN DAN PENGHASILAN PRODUK KRAF

DESIGN AND PRODUCTION
OF CRAFT PRODUCT

REKAAN DUIT SYILING SEMPENA ULANG TAHUN KE-60 ARKIB NEGARA MALAYSIA

ANJURAN BANK NEGARA MALAYSIA
COMMEMORATIVE COIN DESIGN IN CONJUNCTION
OF THE NATIONAL ARCHIVES OF MALAYSIA'S 60TH
ANNIVERSARY ORGANISED BY THE CENTRAL BANK OF
MALAYSIA



Perak Berwarna



Emas Nordic



Perak Berwarna



Emas Nordic

PEMENANG PERTAMA FIRST PLACE WINNER

Pemenang : Encik Ridzuwan bin Mohamad
(Jurusan Seni Kraf Kayu, Institut Kraf Negara)

Winner: Encik Ridzuwan bin Mohamad
(Wood Craft Course, National Craft Institute)

PERTANDINGAN REKAAN PRODUK KATEGORI MODEN (THE CRAFT MASTER 2017)

ANJURAN MYCREATIVE VENTURES SDN. BHD.

PRODUCT DESIGN COMPETITION UNDER MODERN CATEGORY (THE CRAFT MASTER 2017)
ORGANISED BY MYCREATIVE VENTURES SDN. BHD.



PEMENANG TEMPAT KEDUA SECOND PLACE WINNER

Pemenang : Encik Muhammad Azhar bin Ismail
(Jurusan Seni Kraf Seramik, Institut Kraf Negara)
Produk : Desktop Wrist Rest Cushion

Winner : Encik Muhammad Azhar bin Ismail
(Ceramic Craft Course, National Craft Institute)
Product : Desktop Wrist Rest Cushion

PERTANDINGAN REKAAN PRODUK SERAMIK TRADISIONAL (THE CRAFT MASTER 2017)

TRADITIONAL CERAMIC PRODUCT DESIGN COMPETITION (THE CRAFT MASTER 2017)



PEMENANG TEMPAT KEDUA SECOND PLACE WINNER

Pemenang : Encik Nazri bin Zakaria
(Kraftangan Malaysia Cawangan Perak)
Produk : Lampu Hiasan Seramik

Winner : Encik Nazri bin Zakaria
(Malaysian Handicraft Perak Branch)
Product : Decorative Ceramic Lamp (Night Lamp)

KERATAN AKHBAR NEWSPAPER CUTTING

PAMERAN TENUN DIRAJA PAHANG



Pahang Tenun Diraja exhibition at the Pahang Museum, Kuantan. The exhibition showcases the rich cultural heritage of Pahang's traditional weaving techniques.

Bangga jadi penenun Diraja



A woman is shown working on a traditional loom, weaving a piece of fabric. She is wearing a blue shirt and a headscarf. The loom is set up in a room with other weaving equipment visible in the background.

Colourful creations to welcome Raya

Fashion show highlights designs from 64 collections that make use of local craft



Designs from the Kebaya collection by Lin Huihui are shown at the fashion show.



A unique piece from the Kebaya collection.



The Kebaya collection features designs in pastel shades of purple.



There were kebaya, shorts, kumudu and sarong as well as shawl and gamis.

kan formal



A woman is wearing a traditional Malay dress (Kebaya) with a colorful patterned skirt and a matching top. She is standing in front of a backdrop that features the text 'kan formal'.

30 tahun perjuangan 'Batek Sarawak'



A group of people are gathered around a table, looking at a large piece of fabric. The fabric has a colorful pattern and is being held up by one of the people. The group appears to be in a museum or gallery setting.

aura 60 MERENTAS GENERASI



A woman is wearing a traditional Malay dress (Kebaya) with a colorful patterned skirt and a matching top. She is standing in front of a backdrop that features the text 'aura 60 MERENTAS GENERASI'.

Usia 21 tahun mahir buat keris

Waris kepandaian bapa pertahan senjata Melayu lama



A young man is shown working on a traditional Malay dagger (Kris). He is wearing a blue shirt and a headscarf. The dagger is lying on a table in front of him.

Komersialkan kraf tempatan



A group of people are gathered around a table, looking at a large piece of fabric. The fabric has a colorful pattern and is being held up by one of the people. The group appears to be in a museum or gallery setting.

LANDASAN NIAGA USAHAWAN KRAF SELURUH DUNIA



A woman is wearing a traditional Malay dress (Kebaya) with a colorful patterned skirt and a matching top. She is standing in front of a backdrop that features the text 'LANDASAN NIAGA USAHAWAN KRAF SELURUH DUNIA'.

'Parang-making can be big business'

In August 12, 2017, Saturday. A Muzium, reporter@theborneopost.com



A group of people are gathered around a table, looking at a large piece of fabric. The fabric has a colorful pattern and is being held up by one of the people. The group appears to be in a museum or gallery setting.

2017



A group of people are gathered around a table, looking at a large piece of fabric. The fabric has a colorful pattern and is being held up by one of the people. The group appears to be in a museum or gallery setting.

光明日報 Guangming Daily



A group of people are gathered around a table, looking at a large piece of fabric. The fabric has a colorful pattern and is being held up by one of the people. The group appears to be in a museum or gallery setting.



Beg seminar (anyaman bemban) / Clutch bag (donaxgrandi woven)



STATUS

Industri Kraf

CRAFT INDUSTRY STATUS

STATUS INDUSTRI KRAF

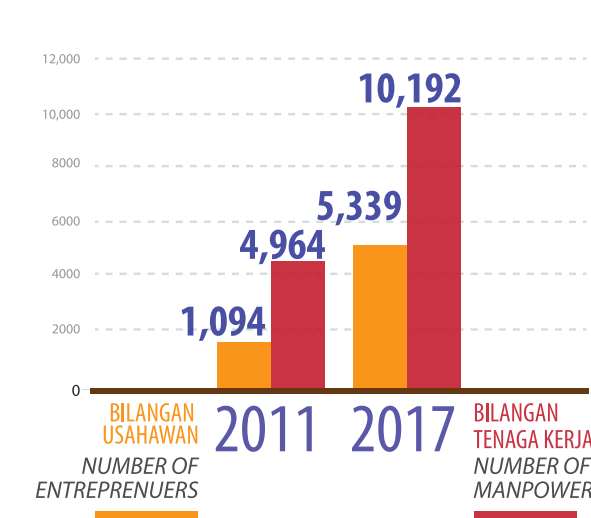
CRAFT INDUSTRY STATUS

Perkembangan Industri Kraf

Industri kraf di Malaysia terus mengalami pertumbuhan dan berkembang menerusi penghasilan produk kraf mengikut bidang utama iaitu tekstil, hasil rimba, hasil logam, hasil tanah dan aneka kraf. Perkembangan ini diukur melalui pertambahan bilangan usahawan dan tenaga kerja serta peningkatan nilai jualan produk kraf sejak tahun 2011. Pada tahun 2017, bilangan keseluruhan usahawan kraf yang berdaftar dengan Kraftangan Malaysia adalah seramai 5,339 orang iaitu meningkat sebanyak 388% berbanding 1,094 orang pada tahun 2011. Pertambahan bilangan usahawan kraf ini secara langsung telah meningkatkan bilangan tenaga kerja sebanyak 105% iaitu 10,192 orang pada tahun 2017 berbanding 4,964 orang pada tahun 2011. Manakala nilai jualan juga mengalami peningkatan sebanyak 248% iaitu RM500,472,899 pada tahun 2017 berbanding RM143,544,003 pada tahun 2011. Perincian pencapaian adalah seperti di Carta 3 dan 4.

Carta 3 : Perbandingan Bilangan Usahawan dan Tenaga Kerja bagi Tahun 2011 dan 2017

Chart 3 : Comparison between the Number of Entrepreneurs and Manpower for Year 2011 and 2017

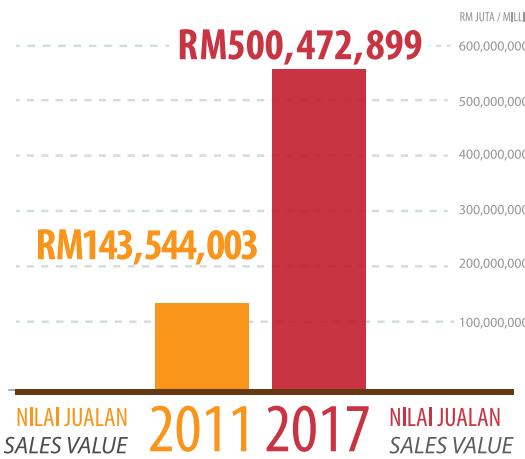


Craft Industry Development

The craft industry in Malaysia continues to flourish and expand through the innovative production of craft products based on key sectors namely textiles, forest based, metal based, earth based and various crafts. This sustainable growth is being measured through the increased number of entrepreneurs and manpower engaged as well as the increase in sales of craft products since 2011. In 2017, the total number of craft entrepreneurs registered with Malaysian Handicraft stands at 5,339 people indicating an increase of 388% against 1,094 recorded in 2011. This phenomenal growth subsequently increases the number of manpower of up to 105% which stands at 10,192 people in 2017 against 4,964 in 2011. Consequently, the sales value also increased by 248% amounting to RM500,472,899 million in 2017 against RM143,544,003 in 2011. The achievement details are as shown in Chart 3 and 4.

Carta 4 : Perbandingan Nilai Jualan bagi Tahun 2011 dan 2017

Chart 4 : Sales Value Comparison for Year 2011 and 2017



Definisi Perusahaan Kecil dan Sederhana (PKS)

Berdasarkan garis panduan bagi definisi baru PKS menjelaskan sesebuah perniagaan boleh diklasifikasikan sebagai PKS jika memenuhi salah satu daripada dua (2) kriteria iaitu jualan tahunan atau bilangan pekerja sepenuh masa atau mana-mana yang lebih rendah. Industri kraf yang tergolong dalam sektor pembuatan telah menggunakan kriteria nilai jualan usahawan kraf sebagai pengukur untuk menentukan saiz perniagaan usahawan kraf yang berdaftar di bawah Kraftangan Malaysia. Butiran terperinci definisi PKS bagi sektor pembuatan adalah seperti di Jadual 1.

Definition of Small and Medium Enterprises (SMEs)

Based on the new SMEs definition guidelines, a business can be classified as SMEs should it meets one of the two (2) criteria namely annual sales or number of full-time employees or either one whichever is lower. The craft industry which is categorised under the manufacturing sector adopted the craft entrepreneurs sales value criteria as benchmark in determining the size of craft entrepreneur businesses listed under Malaysian Handicraft. Detailed definition of SMEs under the manufacturing sector is as shown in Table 1.

Jadual 1 : Definisi Perusahaan Kecil dan Sederhana (PKS) Bagi Sektor Pembuatan Berdasarkan Saiz

Table 1 : Definition of Small and Medium Enterprises (SMEs) for Manufacturing Sector Based on Size

PEMBUATAN		MANUFACTURING
Jualan Tahunan: RM 15 juta ≤ RM 50 juta ATAU Pekerja: Dari 75 hingga ≤ 200	SEDERHANA MEDIUM	Sales turnover: RM 15 mil ≤ RM 50 mil OR Employees: From 75 to ≤ 200
Jualan Tahunan: RM 300,000 < RM 15 juta ATAU Pekerja: Dari 5 hingga < 75	KECIL SMALL	Sales turnover: RM 300,000 < RM 15 juta OR Employees: From 5 to < 75
Jualan Tahunan: < RM300,000 ATAU Pekerja: <5	MIKRO MICRO	Sales turnover: < RM300,000 OR Employees: <5

nota: < kurang daripada
≤ kurang atau sama dengan

note: < is less than
≤ is not exceeding

Sumber : Definisi Baru PKS, SME Corporation Malaysia (Berkuatkuasa 01 Januari 2014)
Source : New SMEs Definition, SME Corporation Malaysia (Effective 01 January 2014)

Saiz Perniagaan Kraf Berdasarkan Definisi PKS

Pada tahun 2017, seramai 5,339 orang usahawan telah berdaftar di bawah Kraftangan Malaysia. Daripada jumlah tersebut, seramai 5,338 orang usahawan atau 99% dikategorikan di bawah PKS dan seorang usahawan kraf tidak berada di bawah kategori ini kerana mempunyai nilai jualan melebihi RM50.0 juta.

Seramai 5,127 orang usahawan (96%) berada dalam kategori mikro dengan penglibatan seramai 6,762 tenaga kerja. Kategori ini masih mendominasi prestasi pencapaian dalam industri dengan mencatatkan nilai jualan keseluruhan yang dijana sebanyak RM176.7 juta. Manakala 209 orang usahawan (3.9%) berada di dalam kategori perniagaan bersaiz kecil, dengan jumlah tenaga kerja seramai 3,066 orang serta merekodkan nilai jualan sebanyak RM194.1 juta. Di bawah perniagaan bersaiz sederhana pula terdapat dua (2) orang usahawan (0.04%) yang mempunyai tenaga kerja seramai 324 orang. Nilai jualan yang dicatatkan adalah sebanyak RM39.3 juta.

Kraftangan Malaysia secara konsisten memberi tumpuan dan sokongan melalui program-program yang dilaksanakan bagi memastikan mereka dapat meningkatkan pengeluaran dan jualan seterusnya memacu pembangunan industri kraf negara. Perincian maklumat usahawan mengikut saiz perniagaan adalah seperti di Jadual 2 dan Carta 5.

Craft Business Size Based on SMEs Definition

In 2017, a total of 5,399 entrepreneurs were registered under the Malaysian Handicraft. From these figures, a total of 5,338 entrepreneurs or equivalent to 99% were categorised under SMEs with one craft entrepreneur ineligible to be under the same category as their sales value exceeded RM50.0 million.

A total of 5,127 entrepreneurs (96%) were listed under the micro category engaging a total number of 6,762 manpower. This category still dominates the industry's revenue achievement; recording a total sales value of RM176.7 million. Whereas 209 entrepreneurs (3.9%) were listed under the small business category, employing a total of 3,066 manpower and generating sales value of RM194.1 million. While the medium size business category listed only two entrepreneurs (0.04%) employing a total of 324 manpower. The sales value recorded is at RM39.3 million.

Malaysian Handicraft consistently gave focus and support through the various programmes implemented in order to boost production and sales for entrepreneurs and subsequently enhance the growth of our national craft industry. The entrepreneurs' detailed statistic according to their respective business sizes is as shown in Table 2 and Chart 5.

Jadual 2 : Bilangan Usahawan, Tenaga Kerja dan Nilai Jualan Mengikut Saiz Perniagaan Tahun 2017

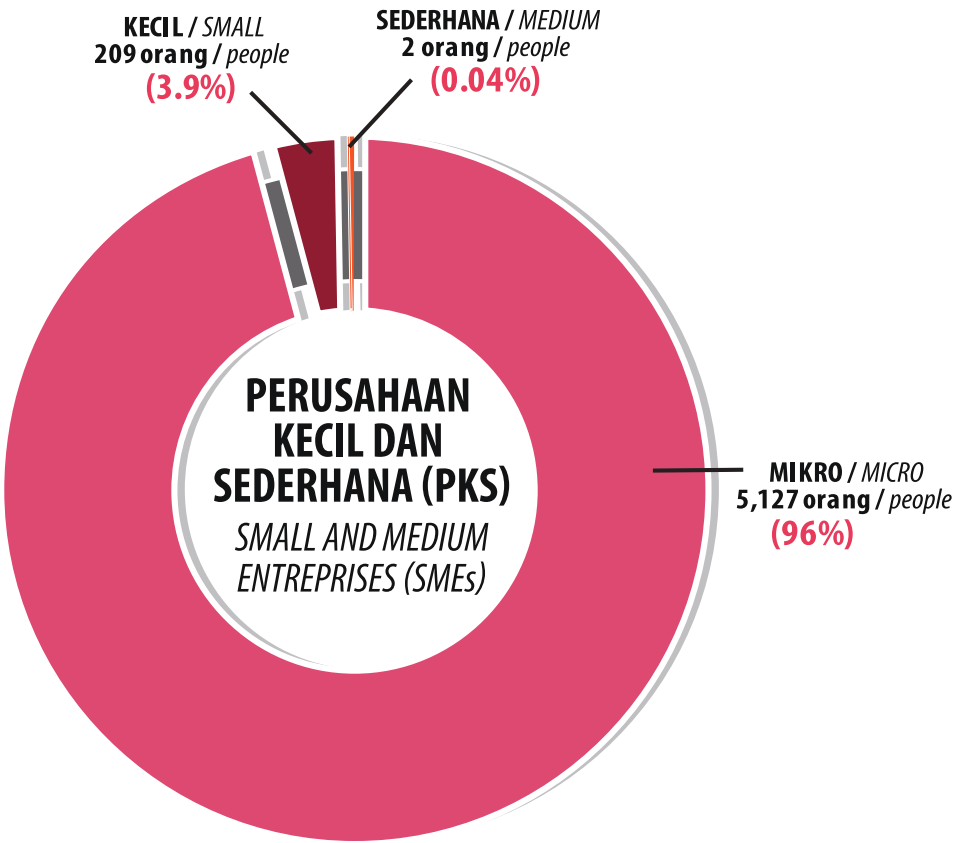
Table 2 : Number of Entrepreneurs, Manpower and Sales Value According to Business Size for Year 2017

Saiz Perniagaan	Bil. Usahawan	Bil. Tenaga Kerja	Nilai Jualan (RM Juta)
Business Size	Number of Entrepreneurs	Number of Manpower	Sales Value (RM Million)
Mikro Micro	5,127	6,762	176.7
Kecil Small	209	3,066	194.1
Sederhana Medium	2	324	39.3

Sumber : Laporan KPI Petunjuk Prestasi Utama Kraftangan Malaysia 2017
Source : Malaysian Handicraft Key Performance Indicator 2017

Carta 5 : Bilangan Usahawan Mengikut Saiz Perniagaan

Chart 5 : Number of Entrepreneurs According to Business Size



Pencapaian Industri Kraf Mengikut Bidang

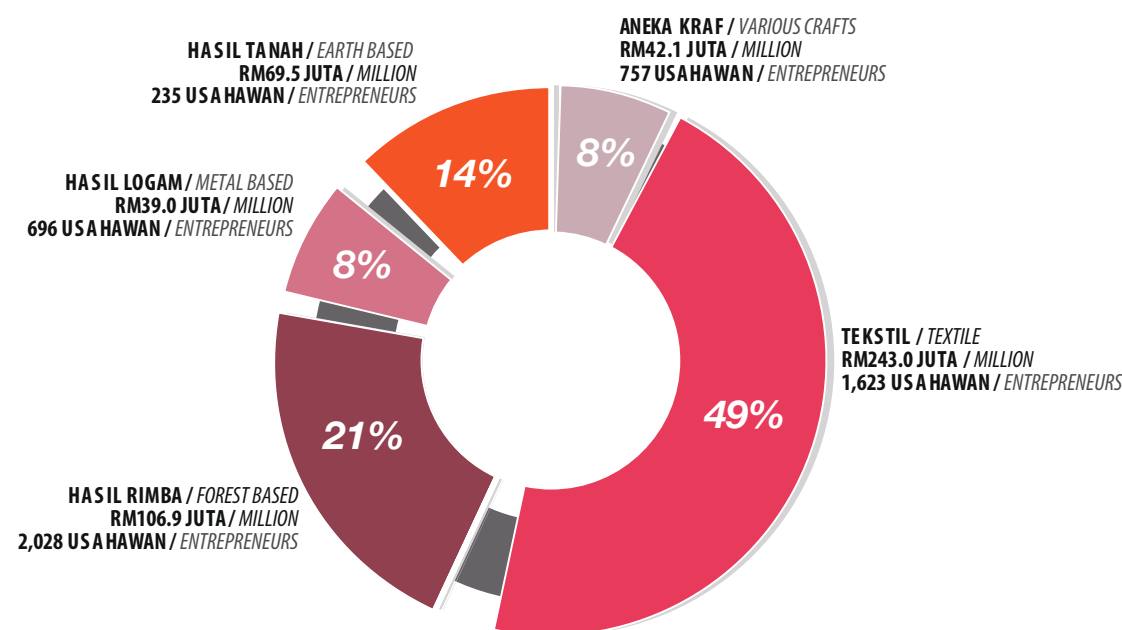
Lima (5) bidang kraf utama terdiri daripada tekstil, hasil rimba, hasil tanah, hasil logam dan aneka kraf. Berdasarkan Laporan Petunjuk Prestasi Utama (KPI) Kraftangan Malaysia tahun 2017, tekstil merupakan penyumbang jualan terbesar iaitu sebanyak RM243.0 juta (49%) dengan penglibatan seramai 1,623 orang usahawan. Ini diikuti dengan hasil rimba yang mencatatkan nilai jualan sebanyak RM106.9 juta (21%) dengan usahawan seramai 2,028 orang. Manakala nilai jualan hasil tanah adalah sebanyak RM69.5 juta (14%) dengan usahawan seramai 235 orang dan seterusnya aneka kraf menjana jualan sebanyak RM42.1 juta (8%) dengan bilangan usahawan seramai 757 orang. Sementara itu, hasil logam menunjukkan jualan terendah iaitu sebanyak RM39.0 juta (8%) melalui hasil jualan daripada seramai 696 usahawan. Carta 6 menunjukkan nilai jualan mengikut bidang.

Craft's Industry Achievement According to Sector

The craft industry consists of five (5) main sectors namely textiles, forest based, earth based, metal based and various crafts. Based on the Malaysian Handicraft Key Performance Indicator (KPI) 2017, the textile sector constitutes as the largest sales contributor amounting to RM243.0 million (49%) incorporating the involvement of 1,623 entrepreneurs. This is followed by forest based sector that recorded a sales value of RM106.9 million (21%) involving 2,028 entrepreneurs. Meanwhile, the sales value for the earth based sector amounts to RM69.5 million (14%) comprising involvement from 235 entrepreneurs, followed by the various craft sector which recorded a sales value of RM42.1 million (8%) engaging a total of 757 entrepreneurs. On the other hand, sales value for the metal based sector generated the lowest amount at RM39.0 million (8%) generated from the sales of 696 entrepreneurs. Chart 6 shows the sales value according to sectors.

Carta 6 : Nilai Jualan Mengikut Bidang bagi Tahun 2017

Chart 6 : Sales Value According to Sector for Year 2017

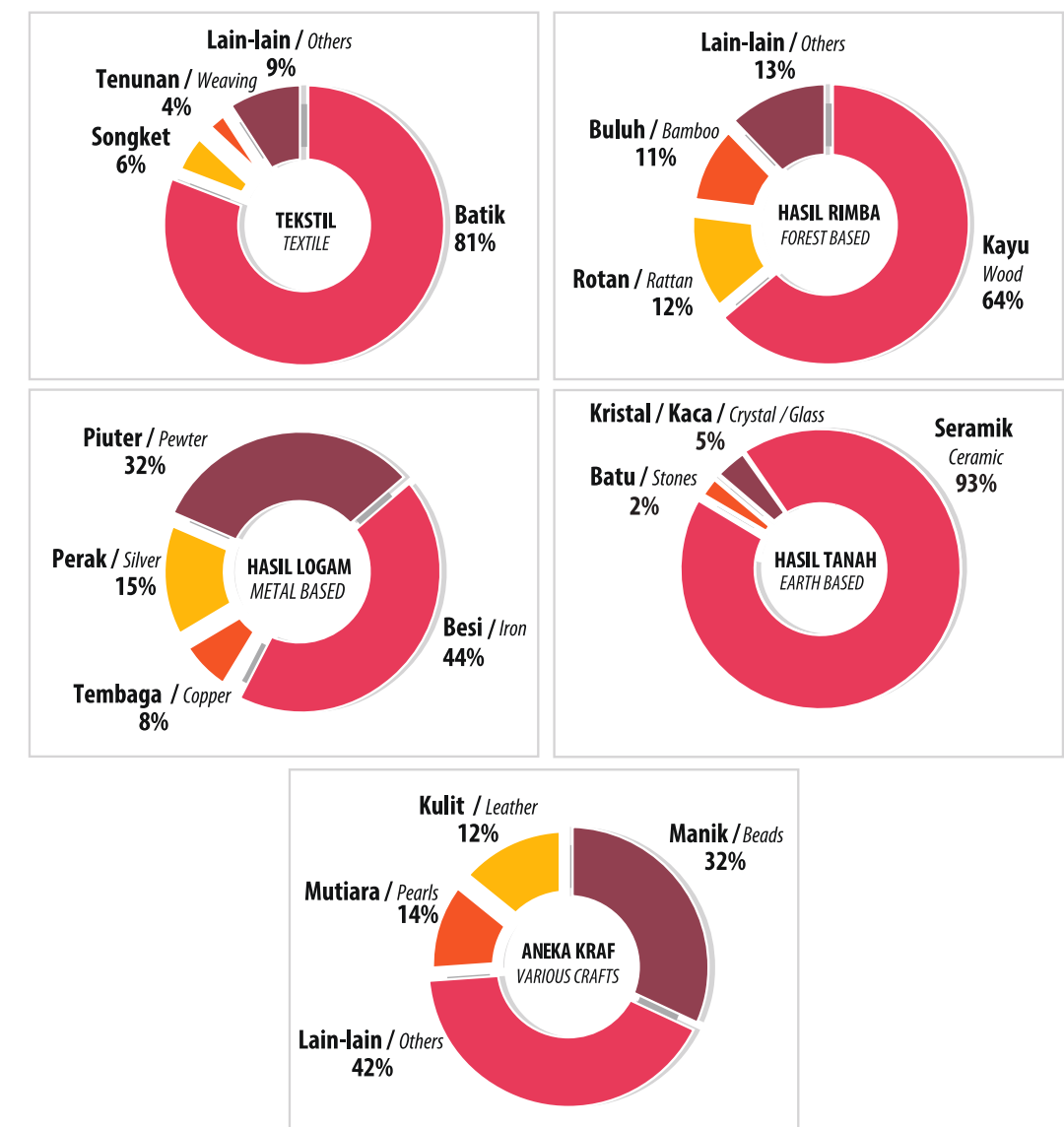


Bagi bidang tekstil, subbidang batik merupakan penyumbang peratusan jualan tertinggi iaitu sebanyak 81%, diikuti songket 6%, tenunan 4% serta lain-lain (jahitan, sulaman dan tekanan) 9%. Manakala bagi bidang hasil rimba, subbidang kayu mendominasi jualan iaitu sebanyak 64%, diikuti rotan 12%, buluh 11%, lain-lain (mengkuang, bemban, kulit kayu, ribu-ribu, daun serdang) 13%. Bidang hasil logam pula menunjukkan subbidang besi mencatatkan peratusan jualan tertinggi iaitu sebanyak 44%, diikuti piuter 32%, perak 15% dan tembaga 8%. Seterusnya bagi bidang hasil tanah, subbidang seramik mencatatkan peratusan jualan tertinggi iaitu sebanyak 93%, diikuti produk kristal dan kaca 5% serta batu seperti batu granite dan marmar sebanyak 2%. Bidang aneka kraf pula menunjukkan subbidang manik mencatatkan jualan paling tinggi iaitu 32%, mutiara 14% dan kulit 12%. Manakala subbidang lain-lain seperti kertas, akrilik dan cengkerang mencatatkan nilai jualan sebanyak 42%. Carta 7 menunjukkan peratusan nilai jualan mengikut bidang.

In textile sector, the batik subsector emerged as the highest sales percentage contributor amounting to 81%, followed by songket 6%, weaving 4% and others (sewing, embroidery and tekanan) 9%. This is followed by the forest based sector in which the wood subsector dominated the sales value at 64%, trailed by rattan 12%, bamboo 11%, others (pandanus, bemban, tree bark, lygodium, serdang leaves) 13%. For the metal sector, the iron subsector peaked the sales value at 44% followed by pewter 32%, silver 15% and copper 8%. Meanwhile, for the earthen based sector; the ceramic subsector recorded the highest sales value at 93%, ensued by crystal and glass products at 5% and stones such as granite and marble at 2%. The various craft sector sales value was dominated by sales of the beads subsector at 32%, pearls 14% and leather 12%. Other subsectors such as paper, acrylic and sea shells recorded sales a value of 42%. Chart 7 indicates the sales value percentage according to its respective sector.

Carta 7 : Peratusan Nilai Jualan Mengikut Bidang Tahun 2017

Chart 7 : Sales Value Percentage According to Sector for Year 2017





Bekas air / *Water dispenser*



RINGKASAN PRESTASI

Program Pembangunan

SUMMARY OF DEVELOPMENT PROGRAMME PERFORMANCE

RINGKASAN PRESTASI PROGRAM PEMBANGUNAN

SUMMARY OF THE DEVELOPMENT PROGRAMME PERFORMANCE

Kraftangan Malaysia memberi tumpuan kepada lima (5) program utama pembangunan iaitu Program Pemasaran Kraf, Program Rekabentuk dan Pembangunan Kraf, Program Satu Daerah Satu Industri - Produk Kraf, Program Pembangunan Kemahiran Kraf dan Program Jejak Warisan Kraf. Pelaksanaan program pembangunan ini turut disokong oleh Bahagian Pengurusan dan Perkhidmatan, Bahagian Strategi Korporat, Bahagian Audit Dalam, Bahagian Komunikasi Korporat dan Unit Integriti.

Pada tahun 2017, program pembangunan telah berjaya dilaksanakan dengan inisiatif dan kerjasama daripada semua pihak. Pencapaian Petunjuk Prestasi Utama Kraftangan Malaysia telah mencatatkan nilai jualan sebanyak RM500.5 juta, melebihi 0.1% daripada sasaran yang ditetapkan iaitu sebanyak RM500.0 juta. Program pembangunan yang dilaksanakan sepanjang tahun telah membantu usahawan kraf untuk meningkatkan pendapatan mereka. Ringkasan Prestasi Program Pembangunan adalah seperti di Jadual 3.

Malaysian Handicraft focus on five (5) major development programmes namely Craft Marketing Programme, Craft Design and Development Programme, One District One Industry Programme – Craft Products, Craft Skills Development Programme and Craft Heritage Trails Programme. The implementation of these development programmes were also supported by the Management and Services Division, Corporate Strategy Division, Internal Audit Division, the Corporate Communication Division and the Integrity Unit.

In 2017, the development programme have been successfully concluded with constructive initiatives and support from all parties involved. Malaysian Handicraft Key Performance Indicator achievement is clearly visible through the high amount of sales value generated at RM500.5 million, exceeding 0.1% from the initial amount of RM500.0 million targeted. The development programmes that were implemented throughout the year has been monumental in aiding craft entrepreneurs boost their revenue. The Development Programme Performance summary is as depicted in Table 3.



Jadual 3 : Ringkasan Prestasi Program Pembangunan
Table 3 : Summary of Development Programme Performance

PROGRAM PEMASARAN KRAF CRAFT MARKETING PROGRAMME	
PROMOSI - Bilangan Aktiviti : 58 - Nilai Jualan : RM31.1 juta - Penyertaan Usahawan : 1,308	PROMOTION - Number of Activities : 58 - Sales Value : RM31.1 million - Entrepreneurs Participation : 1,308
KOMPLEKS KRAF - Kuala Lumpur : 209,925 pengunjung - Langkawi : 74,478 pengunjung - Johor : 61,979 pengunjung - Melaka : 1,523 pengunjung	CRAFT COMPLEXES - Kuala Lumpur : 209,925 visitors - Langkawi : 74,478 visitors - Johor : 61,979 visitors - Melaka : 1,523 visitors
PUBLISITI INDUSTRI - Liputan Media : 249 Media Cetak / 140 Media Elektronik - Media Turun Padang : 5 Aktiviti - Jalinan Kerjasama : 2 Aktiviti - Media Sosial : - Facebook (288 post) - Instagram (203 post) - Blog Ketua Pengarah (46 post); dan - Gerbang SMS (47,579 SMS)	INDUSTRIAL PUBLICITY - Media Coverage : 249 Print Media / 140 Electronic Media - On-Site Media : 5 Activities - Collaboration : 2 Activities - Social Media : - Facebook (288 postings) - Instagram (203 postings) - Director General's Blog (46 postings); and - SMS Gateway (47,579 SMS)
PROGRAM REKABENTUK DAN PEMBANGUNAN KRAF CRAFT DESIGN AND DEVELOPMENT PROGRAMME	
REKAAN - Baru : 3,117 - Dikomersialkan : 1,649 - Penglibatan Usahawan : 960	DESIGN - New : 3,117 - Commercialised : 1,649 - Entrepreneurs Involvement : 960
PEMBANGUNAN REKA BENTUK - Aktiviti : 10 - Pereka : 104 - Usahawan : 124	DESIGN DEVELOPMENT - Activities : 10 - Designers : 104 - Entrepreneurs : 124
KAJIAN TEKNIKAL - Kajian Teknologi dan Fabrikasi : 5 - Kajian Bahan : 2 - Pembangunan Standard : 3	TECHNICAL RESEARCH - Technology and Fabrication Research : 5 - Material Research : 2 - Standard Development : 3

PROGRAM SATU DAERAH SATU INDUSTRI – PRODUK KRAF
ONE DISTRICT ONE INDUSTRY PROGRAMME - CRAFT PRODUCTS

PEMERKASAAN KEMAHIRAN

- Projek : 17
- Penyertaan Usahawan : 346

BIMBINGAN KEUSAHAWANAN

- Projek : 3
- Penyertaan Usahawan : 80

PEMBANGUNAN USAHAWAN MUDA

- Projek : 16
- Penyertaan Usahawan : 32

GUNASAMA

- Projek : 9
- Penyertaan Usahawan : 58

RANGSANGAN USAHAWAN

- Insentif : 11
- Penyertaan Usahawan : 256

SKILLS EMPOWERMENT

- Projects : 17
- Entrepreneurs Participation : 346

ENTREPRENEURSHIP GUIDANCE

- Projects : 3
- Entrepreneurs Participation : 80

YOUNG ENTREPRENEURS DEVELOPMENT

- Projects : 16
- Entrepreneurs Participation : 32

COMMON FACILITIES

- Projects : 9
- Entrepreneurs : 58

ENTREPRENEURIAL STIMULUS

- Incentives : 11
- Entrepreneurs Participation : 256

PROGRAM PEMBANGUNAN KEMAHIRAN KRAF
CRAFT SKILLS DEVELOPMENT PROGRAMME

PELAJAR SESI 2017/2018

- Sijil : 50
- Diploma : 206

TAMAT PENGAJIAN

- Sijil : 38
- Diploma : 76

STUDENT SESSION 2017/2018

- Certificate : 50
- Diploma : 206

GRADUATED

- Certificate : 38
- Diploma : 76

PROGRAM JEJAK WARISAN KRAF
CRAFT HERITAGE TRAILS PROGRAMME

INTERAKTIF KRAF

- Aktiviti : 502
- Peserta : 27,004

PENYELIDIKAN DAN DOKUMENTASI

- Aktiviti : 2

PAMERAN BERTEMA DAN KHAS

- Pameran : 4

INTERACTIVE CRAFT

- Activities : 502
- Participants : 27,004

RESEARCH AND DOCUMENTATION

- Activities : 2

THEMATIC AND SPECIAL EXHIBITIONS

- Exhibitions : 4





Kotak tisu songket / Songket tissue box



PRESTASI Program

PROGRAMME PERFORMANCE

PROGRAM MENGURUS MANAGEMENT PROGRAMME

PERJAWATAN

Pada tahun 2017, sebanyak 670 jawatan iaitu 89.7% daripada 747 perjawatan telah diisi di Kraftangan Malaysia. Kumpulan perjawatan merangkumi Pengurusan Tertinggi, Pengurusan dan Profesional, Pelaksana I (Gred 29 hingga 32) dan Pelaksana II (Gred 1 hingga 22). Perincian kedudukan pengisian jawatan seperti di Jadual 4.

PERSONNEL

As of December 2017, a total of 670 positions representing 89.7% from the 747 positions available in Malaysian Handicraft have been filled. The recruited groups consist of Senior Management, Management and Professionals, Implementer I (Grade 29 to 32) and Implementer II (Grade 1 to 22). Details of the positions filled are as shown in Table 4.

Jadual 4 : Perincian Pengisian Jawatan Tahun 2017

Table 4 : Details of Positions Filled for Year 2017

Bil. No.	Kumpulan/Kategori Group/Category	Jumlah Jawatan Total Positions	Jawatan Diisi Positions Filled	Jawatan Kosong Vacancy
1	Pengurusan Tertinggi Senior Management	3	3	0
2	Pengurusan dan Profesional Management and Professionals	123	108	15
3	Pelaksana I (Gred 29 - 32) Implementer I (Grade 29 - 32)	233	221	12
4	Pelaksana II (Gred 1 - 22) Implementer II (Grade 1 - 22)	388	338	50
Jumlah / Total		747	670	77

LATIHAN

Kursus dan latihan sentiasa dilaksanakan bagi meningkatkan pengetahuan, prestasi kerja serta jati diri anggota kerja. Pada tahun 2017, sebanyak 40 kursus telah dilaksanakan dengan jumlah penyertaan seramai 327 orang. Perincian kursus seperti di Jadual 5.

TRAINING

Courses and training are constantly being conducted in order to enhance knowledge, work performance and self-assurance of the employees. In 2017, a total of 40 courses have been implemented benefitting a total of 327 employees. Details of the courses conducted are shown in Table 5.

Jadual 5 : Pelaksanaan Kursus dan Latihan Anggota Kerja Tahun 2017

Table 5 : Courses and Training Conducted for Employees for Year 2017

Bil. No.	Kategori Kursus Course Category	Bilangan Kursus Number of Courses	Peserta/Kumpulan Participant/Group			Jumlah Total
			Pengurusan & Profesional Management & Professional	Pelaksana I Implementer I	Pelaksana II Implementer II	
1	Pengurusan dan Kepimpinan Management and Leadership	14	52	50	5	107
2	Kewangan Finance	10	6	26	-	32
3	Teknikal/ICT Technical/ICT	16	55	88	45	188
Jumlah / Total		40	113	164	50	327

PENGURUSAN SISTEM MAKLUMAT INFORMATION SYSTEM MANAGEMENT

Sistem Maklumat Pengurusan Sumber Manusia (HRMIS)

Kraftangan Malaysia sentiasa mengikuti perkembangan teknologi maklumat dalam sistem pengurusan dan pentadbiran agensi. Sepertimana badan kerajaan yang lain, Kraftangan Malaysia turut serta menggunakan Aplikasi Sistem Maklumat Pengurusan Sumber Manusia (HRMIS). Sistem ini merupakan salah satu portal Jabatan Perkhidmatan Awam Malaysia yang dibangunkan bertujuan memastikan pengurusan penjawat awam lebih bersistematik dan berintegriti. Bagi tahun 2017, Sistem HRMIS Kraftangan Malaysia mempunyai 670 bilangan pemilik kompetensi.

Human Resource Management Information System (HRMIS)

Malaysian Handicraft closely monitors the recent information technology advances in its agency's management and administration system. Similar to other government bodies, Malaysian Handicraft also adopted the usage of the Human Resource Management Information System (HRMIS). This system serves as part of a portal under the Malaysian Public Service Department that has been developed in order to streamline the management of civil servant in a more systematic manner and with integrity. In 2017, the Malaysian Handicraft HRMIS system has a total of 670 competency owners.

Sistem Prestasi Usahawan (PERSYS)

Sistem Prestasi Usahawan (PERSYS) adalah transformasi daripada sistem e-industri modul usahawan kepada sistem pengurusan data usahawan yang lebih komprehensif dan terkini. Sistem ini telah dibangunkan oleh Unit Teknologi Maklumat untuk kegunaan semasa Unit Pembangunan Usahawan Kraf bagi merekod dan mendaftarkan usahawan Kraftangan Malaysia. Melalui sistem ini, modul-modul sedia ada ditambahbaik supaya dapat menyediakan laporan yang lebih tersusun dan memenuhi keperluan pengguna serta pengurusan Kraftangan Malaysia.

Performance Entrepreneur System (PERSYS)

The Performance Entrepreneur System (PERSYS) is a transformation of the entrepreneur e-industry module to the new entrepreneur data management system which is more comprehensive and up-to-date. The system was developed by the Information Technology Unit for current usage of the Craft Entrepreneur Development Unit to record and register Malaysian Handicraft Entrepreneurs. Through this system, the existing modules are enhanced to provide for a more tailored report that meets the users and the management of Malaysian Handicraft's requirement.

Maklumat yang dimuatkan di dalam sistem ini merangkumi data lengkap usahawan yang terdiri daripada; jualan usahawan, profil dan status usahawan, mencetak slip pengesahan pendaftaran usahawan serta menjana laporan. Pengguna utama sistem ini adalah Unit Pembangunan Usahawan Kraf di peringkat Ibu Pejabat dan Cawangan Negeri.

The information uploaded into the system compasses complete data on entrepreneurs consisting entrepreneurs' sales, entrepreneurs profile and status, printing of entrepreneurs' registration confirmation slip and report generation. The main user of the system is the Craft Entrepreneur Development Unit at the Headquarters and State Branches level.

PROGRAM PEMBANGUNAN DEVELOPMENT PROGRAMME

PROGRAM PEMASARAN KRAF

Objektif:

Meningkatkan nilai jualan kraf menerusi aktiviti pemasaran domestik dan antarabangsa.

Aktiviti :

- Promosi Domestik
- Promosi Antarabangsa
- Kompleks Kraf
- Publisiti Industri

Bagi menepati objektif yang digariskan untuk program Pemasaran Kraf, Kraftangan Malaysia telah memperkasakan strategi Pemasaran Kraf menggunakan pendekatan kebolehcapaian pasaran yang dilaksanakan melalui aktiviti promosi di peringkat domestik dan antarabangsa.

PROMOSI DOMESTIK

Kraftangan Malaysia telah berjaya melaksanakan sebanyak 56 aktiviti promosi di peringkat domestik dengan nilai jualan sebanyak RM23,150,632.80 dan penyertaan seramai 1,137 usahawan. Aktiviti Promosi Domestik yang dilaksanakan terdiri daripada Promosi Bertema, Promosi Kraf Malaysia, Promosi Pusat Beli-belah, Promosi Acara Khas dan Promosi Peringkat Cawangan Negeri.

- Promosi Bertema yang telah diadakan pada tahun 2017 adalah Hari Kraf Kebangsaan (HKK) dan Promosi Warna Warni Aidilfitri (WWA) yang berjaya menjana jualan sebanyak RM16,260,394.42 dengan penyertaan usahawan seramai 480 orang.
- Promosi Kraf Malaysia telah diadakan di Dataran Menara Condong, Perak dengan memperoleh nilai jualan sebanyak RM839,082.50 yang melibatkan usahawan seramai 43 orang.
- Promosi Pusat Beli-belah dilaksanakan di tujuh (7) lokasi dan memperoleh nilai jualan sebanyak RM2,199,675.80 yang melibatkan penyertaan seramai 85 orang usahawan.
- Program PASAREKA 2017 yang merupakan

CRAFT MARKETING PROGRAMME

Objective :

To increase sales of crafts through domestic and international marketing activities.

Activities :

- Domestic Promotions
- International Promotions
- Craft Complexes
- Industry Publicity

To fulfil the objective outlined for the Craft Marketing programme, Malaysian Handicraft embarked has further strengthen its Craft Marketing strategies using the market accessibility approach implemented through the various promotional activities conducted locally and abroad.

DOMESTIC PROMOTIONS

Malaysian Handicraft successfully conducted a total of 56 promotional activities at the domestic level generating sales of RM23,150,632.80 with the participation of 1,137 entrepreneurs. The Domestic Promotional Activities conducted consist of Themed Promotions, Malaysian Craft Promotions, In-Store Promotions, Special Event Promotions and State Level Promotions.

- The Themed Promotions conducted in 2017 were namely the National Craft Day and Colours of Aidilfitri Promotion that generated sales of RM16,260,394.42 involving the participation of 480 entrepreneurs.
- Malaysian Craft Promotion was held at the Dataran Menara Condong, Perak acquiring sales value to RM839,082.50 through the participation of 43 entrepreneurs.
- In-Store Promotions was organised at seven (7) locations which generated sales value of RM2,199,675.80 involving the participation of 85 entrepreneurs.

aktiviti Promosi Acara Khas telah diadakan di Kompleks Kraf Kuala Lumpur dan mencatatkan nilai jualan sebanyak RM89,004.00 dengan penyertaan seramai 25 orang usahawan. Promosi ini bertujuan mengetengahkan rekaan produk baru daripada pereka Kraftangan Malaysia, usahawan kraf, pereka luar, agensi kerajaan dan swasta, sektor korporat dan individu. Produk yang dihasilkan dapat dibangunkan untuk tujuan komersial.

- Promosi Kraf Peringkat Cawangan Negeri telah dilaksanakan di seluruh Malaysia yang melibatkan sebanyak 45 aktiviti, dengan penyertaan seramai 504 orang usahawan. Nilai jualan yang dicatatkan adalah sebanyak RM3,762,476.08. Pelaksanaan aktiviti ini bertujuan untuk memberi peluang kepada lebih ramai usahawan untuk memasarkan produk kraf terus kepada pengguna.

- The PASAREKA 2017 programme which is a Special Event Promotions was conducted at the Kuala Lumpur Craft Complex attaining sales of RM89,004.00 through the participation of 25 entrepreneurs. The promotion aimed to feature new product designs by designers from Malaysian Handicraft, craft entrepreneurs, international designers, government agencies and private bodies, the corporate sector and individuals. The products invented were meant to be developed for commercialization.

- State Level Craft Promotions were conducted throughout Malaysia comprising of 45 activities, with the participation of 504 entrepreneurs. The sales value recorded was RM3,762,476.08. The implementation of this activity was intended to provide more avenue for entrepreneurs to market their craft products direct to consumer.

PROMOSI ANTARABANGSA

Kraftangan Malaysia berjaya melaksanakan dua (2) aktiviti Promosi Peringkat Antarabangsa iaitu Pameran Perdagangan Luar Negara dan Pameran Perdagangan Dalam Negara. Penyertaan usahawan adalah seramai 171 orang dan nilai jualan yang dijana adalah sebanyak RM7,949,980.35.

Butiran aktiviti Promosi Domestik dan Antarabangsa seperti di Jadual 6.

INTERNATIONAL PROMOTIONS

Malaysian Handicraft successfully organised two (2) International Promotions activities namely the International Trade Exhibition and Domestic Trade Exhibition. There are 171 entrepreneurs participated in this programme which generated sales value amounting to RM7,949,980.35.

Details of Domestic and International activities are shown in Table 6.



Jadual 6 : Ringkasan Aktiviti Promosi Domestik dan Antarabangsa Tahun 2017

Table 6 : Summary of Domestic and International Promotions for Year 2017

Promosi Promotions	Penyertaan Usahawan Entrepreneurs Participation	Nilai Jualan (RM) Sales Value (RM)
Promosi Domestik <i>Domestic Promotion</i>	1,137	23,150,632.80
Promosi Bertema <i>Themed Promotions</i>	480	16,260,394.42
1. Hari Kraf Kebangsaan 2017 (22 Feb – 06 Mac 2017) <i>National Craft Day 2017 (22 Feb – 06 March 2017)</i>	366	14,691,244.82
2. Warna Warni Aidilfitri 2017 (01-12 Jun 2017) <i>Colours of Aidilfitri 2017 (01-12 June 2017)</i>	114	1,569,149.60
Promosi Kraf Malaysia <i>Malaysian Craft Promotions</i>	43	839,082.50
1. Dataran Menara Condong, Perak (24 Mac / March – 02 April 2017)	43	839,082.50
Promosi Pusat Beli belah <i>In-Store Promotion</i>	85	2,199,675.80
1. The Curve, Kuala Lumpur (26 April – 1 Mei / May 2017)	20	644,667.00
2. IOI Mall, Puchong (25 Mei / May – 23 Jun / June 2017)	2	158,375.00
3. Sunway Putra Mall, Kuala Lumpur (26 Mei / May – 02 Julai / July 2017)	7	329,811.50
4. Sunway Velocity Mall, Kuala Lumpur (02 – 23 Jun / June 2017)	3	25,062.00
5. Sarawak Plaza, Kuching Sarawak (09 – 18 Jun / June 2017)	21	327,000.50
6. AEON Alpha Angle, Wangsa Maju, Kuala Lumpur (24 – 30 Julai / July 2017)	12	143,963.00
7. Great Eastern Mall, Kuala Lumpur (09 – 20 Ogos / August 2017)	20	570,796.80

Promosi Promotions	Penyertaan Usahawan Entrepreneurs Participation	Nilai Jualan (RM) Sales Value (RM)
Promosi Acara Khas <i>Special Event Promotion</i>	25	89,004.00
Program Pasareka 2017 <i>Pasareka Programme 2017</i>	25	89,004.00
Promosi Peringkat Cawangan Negeri <i>State Level Promotions</i>	504	3,762,476.08
1. Johor	41	803,213.75
2. Sarawak	122	614,304.80
3. Kelantan	80	590,275.50
4. Langkawi	30	484,202.93
5. Pulau Pinang	29	436,383.00
6. Selangor	15	337,583.00
7. Sabah	73	288,167.20
8. Perlis	23	102,204.80
9. Negeri Sembilan	35	56,150.00
10. Pahang	8	34,499.00
11. Perak	20	7,792.00
12. Kedah	28	7,700.10
Promosi Antarabangsa <i>International Promotions</i>	171	7,949,980.35
Pameran Perdagangan Antarabangsa Luar Negara AMBIENTE 2017 Frankfurt, Jerman (10 - 14 Februari / February 2017) <i>International Trade Exhibition</i> <i>AMBIENTE 2017</i> <i>Frankfurt, Germany</i>	6	6,386,650.40
Pameran Perdagangan Antarabangsa Dalam Negara Kuala Lumpur International Craft Festival (KLICF) 2017 (23-26 November 2017) <i>Domestic International Trade Exhibition</i> <i>Kuala Lumpur International Craft Festival (KLICF) 2017</i>	165	1,563,329.95
Jumlah Keseluruhan <i>Grand Total</i>	1,308	31,100,613.15

KOMPLEKS KRAF

Kraftangan Malaysia mempunyai empat (4) buah Kompleks Kraf iaitu Kompleks Kraf Kuala Lumpur, Kompleks Kraf Langkawi, Kompleks Kraf Johor dan Kompleks Kraf Melaka. Kompleks Kraf ini menjadi Pusat Kraf Setempat (*The One Stop Craft Centre*) dan menjadi destinasi pelancongan yang mesti dilawati. Terdapat pelbagai kemudahan dan aktiviti berkaitan dengan seni kraf tempatan disediakan khusus kepada pengunjung dari dalam dan luar negara. Ini membolehkan mereka melihat sendiri keunikan nilai estetika seni kraf tempatan.

Kompleks Kraf Kuala Lumpur

Kompleks Kraf Kuala Lumpur (KKKL) yang terletak di Seksyen 63, Jalan Conlay, Kuala Lumpur telah beroperasi pada tahun 1997. Kompleks ini menerapkan nilai budaya seni kraf warisan di Malaysia dengan seni bina bangunan yang diilhamkan daripada seni bina rumah Melayu tradisional. Ia merupakan bangunan ikonik warisan negara yang bercirikan budaya Malaysia bagi menarik pelancong dari dalam dan luar negara. Pelbagai perkhidmatan dan kemudahan yang disediakan kepada para pengunjung KKKL, seperti berikut:

- a. **Kedai KARYANEKA**
 - o Hadiah dan cenderamata pelancongan
 - o Cenderamata korporat
 - o Butik Tekstil
- b. **Muzium Kraf**
 - o Pameran koleksi artifak dan produk kraf warisan
 - o Pameran aktiviti pembuatan kraf menggunakan teknologi tradisional
- c. **Perkampungan Kraf**
 - o Aktiviti interaktif kraf
 - o Proses pembuatan produk kraf
- d. **Pusat Informasi Preka (Preka Centre)**
- e. **Perkhidmatan MyTeksi**
- f. **Kafeteria**
- g. **Perkhidmatan Mesin Wang Automatik (ATM)**
- h. **Surau dan Tandas Awam**

CRAFT COMPLEXES

Malaysian Handicraft owns four (4) Craft Complexes namely the Kuala Lumpur Craft Complex, Langkawi Craft Complex, Johor Craft Complex and Melaka Craft Complex. These craft complexes serve as a One Stop Craft Centre and a must-visit destination. Various amenities and activities related to the local craft were specially arranged for local and international visitors, enabling them to witness firsthand and experience the uniqueness and aesthetic values of our local craft.

Kuala Lumpur Craft Complex

The Kuala Lumpur Craft Complex which is located at Seksyen 63, Jalan Conlay, Kuala Lumpur commenced operations in 1997. The architectural design of the complex is an impression of cultural values of the Malaysia heritage craft and was inspired by the traditional Malay house. It represents a national iconic building featuring a truly Malaysian culture which would entice any tourist from abroad and locally. The various amenities and services provided for visitors at Kuala Lumpur Craft Complex are as follows:

- a. **KARYANEKA Shop**
 - o Tourist gift and souvenir
 - o Corporate souvenir
 - o Textile Boutique
- b. **Craft Museum**
 - o Exhibition of artifact collection and heritage craft products
 - o Exhibition of craft making activities using traditional technologies
- c. **Craft Village**
 - o Interactive craft activities
 - o Craft production process
- d. **Preka Information Centre (Preka Centre)**
- e. **MyTeksi Services**
- f. **Cafeteria**
- g. **Automatic Teller Machine (ATM)**
- h. **Praying Rooms & Public Toilets**



Pelbagai aktiviti dilaksanakan bagi meletakkan KKKL sebagai destinasi pelancongan yang mesti dilawati. Jalinan kerjasama dengan industri perhotelan, persatuan dan agensi pelancongan, badan bukan kerajaan serta syarikat swasta dilaksanakan bagi menjayakan aktiviti tarikan pengunjung seperti interaktif kraf. Pada tahun 2017, sebanyak 83 aktiviti interaktif kraf telah diadakan dengan penyertaan seramai 3,725 orang. Antara aktiviti interaktif yang diadakan seperti mewarna batik dan seramik.

Sempena sambutan bulan Bahasa Kebangsaan 2017, KKKL turut mengambil inisiatif dengan mengadakan kolaborasi bersama Sekolah Menengah Kebangsaan (P) Seri Petaling melalui penganjuran aktiviti Mari Bertutur Bahasa Melayu pada 25 Oktober 2017 dan aktiviti Anjung Bahasa pada 13 Disember 2017.

Dalam usaha mengeratkan lagi hubungan dengan agensi dan individu yang terlibat dalam industri pelancongan, KKKL bersama Syarikat Pemasaran Karyaneka Sdn. Bhd. menganjurkan satu sesi ramah mesra. Agensi dan individu yang terlibat dengan industri pelancongan telah dijemput menghadiri sesi ramah mesra ini bagi menghargai sokongan dalam mempromosi KKKL.

Selain itu, KKKL yang mempunyai pelbagai daya tarikan kesenian dan budaya turut dijadikan sebagai lokasi penggambaran filem dan dokumentari oleh beberapa syarikat penerbitan tempatan. Perincian aktiviti yang telah dilaksanakan adalah seperti di Jadual 7.

A multitude of activities were conducted in our effort to place as a must-visit destination. Beneficial collaboration with the hospitality industry, tourism organisations and agencies, non-governmental organisations and private companies were forged to ensure successful organisation of tourist attraction activities such as craft interactive. In 2017, a total of 83 craft interactive were held with the participation of 3,725 individuals. Among the interactive activities conducted includes colouring of batik and ceramic.

In conjunction with the National Language Month 2017, Kuala Lumpur Craft Complex took the initiative to forge a collaboration with Sekolah Menengah Kebangsaan (P) Seri Petaling to organise the Mari Bertutur Bahasa Melayu activity held on 25 October 2017 and Anjung Bahasa activity held on 13 December 2017.

In an effort to further bolster relationships with agencies and individuals involved in the tourism industry, Kuala Lumpur Craft Complex together with Syarikat Pemasaran Karyaneka Sdn. Bhd. conducted a get-together session (Tea Talk Programme). Agencies and individuals involved in the tourism industry were invited to attend the social gathering as an acknowledgement to their support towards the promotion of Kuala Lumpur Craft Complex.

With an array of artistic and cultural attractions, Kuala Lumpur Craft Complex also became a sought after location for films and documentaries by several local production houses. Details of the activities conducted are as shown in Table 7.

Jadual 7 : Aktiviti Penggambaran di Kompleks Kraf Kuala Lumpur bagi Tahun 2017

Table 7 : Filming Activities Conducted at Kuala Lumpur Craft Complex for Year 2017

Bil. No.	Program Programme	Agensi Agency	Tarikh Date
1.	Video Tugas Subjek 'Hubungan Etnik' Assignment Video Titled 'Hubungan Etnik'	Lim See Yee Sunway University	09 Februari / February 2017
2.	Dokumentari 'Jom Muzium' siaran RTM 'Jom Muzium' documentary broadcasted by RTM	Insular Challenge Sdn. Bhd.	16 Februari / February 2017
3.	Dokumentari 'Malaysia My Second Trip-MM2H Program' 'Malaysia My Second Trip-MM2H Programme' Documentary	Zahara Production Sdn. Bhd.	09 & 11 April / April 2017
4.	Dokumentari Pendek 'Tumit Tinggi' Short Documentary 'Tumit Tinggi'	RTM – Unit Majalah dan Dokumentari	15 Mei / May 2017
5.	Travelog 'Diari Vlog Mama' Travelog 'Diari Vlog Mama'	Genre Garage Sdn. Bhd.	26 Julai / July 2017
6.	Global To Local Global To Local	Primeworks Studio Sdn. Bhd.	23 Ogos / August 2017
7.	Top Picks Malaysia 2017 Top Picks Malaysia 2017	Simple Skills Sdn. Bhd.	28 Ogos / August 2017
8.	Fashion Files, RTM Fashion Files, RTM	Penumbra Communications Sdn. Bhd.	18 September / September 2017
9.	Ronda Ronda HyppTV Ronda Ronda HyppTV	Homegrown Production	28 November / November 2017

Pada tahun 2017, KKKL telah menerima kunjungan seramai 209,925 pelancong iaitu 140,829 orang pelancong domestik dan 69,096 orang merupakan pengunjung antarabangsa. Pelancong yang berkunjung ke KKKL terbahagi kepada dua (2) kategori iaitu kunjungan melalui lawatan berpandu dan pengunjung harian. Kedatangan pengunjung melalui lawatan berpandu adalah seramai 26,655 orang, manakala pengunjung harian pula seramai 183,270 orang. Butiran pecahan pengunjung seperti di Carta 8 dan 9.

In 2017, Kuala Lumpur Craft Complex received a total of 209,925 tourists consisting of 140,829 domestic and 69,096 international tourists. Tourists visiting Kuala Lumpur Craft Complex were divided into two (2) categories namely guided tour visitors and walk-in visitors. The number of guided tour visitors stands at 26,655, while walk-in visitors totalled up to 183,270. The visitors' number breakdown are shown in Chart 8 and 9.

Carta 8 : Pecahan Pengunjung Domestik dan Antarabangsa ke Kompleks Kraf Kuala Lumpur bagi Tahun 2017

Chart 8 : Breakdown of Domestic and International Visitors to Kuala Lumpur Craft Complex for Year 2017



Carta 9 : Pecahan Pengunjung Lawatan Berpandu dan Pengunjung Harian ke Kompleks Kraf Kuala Lumpur bagi Tahun 2017

Chart 9 : Breakdown Guided Tours and Walk-In Visitors to Kuala Lumpur Craft Complex for Year 2017



Kompleks Kraf Langkawi

Kompleks Kraf Langkawi telah beroperasi sejak tahun 1996 yang terletak di Mukim Bohor, Teluk Yu, iaitu kira-kira 21km dari bandar Kuah dan 24km dari Lapangan Terbang Antarabangsa Langkawi.

Kompleks Kraf Langkawi menempatkan ruang jualan dan pameran pelbagai produk kraf tempatan, dua (2) buah muzium iaitu Muzium Adat Istiadat Perkahwinan Masyarakat Malaysia dan Muzium Warisan. Muzium Adat Istiadat Perkahwinan Masyarakat Malaysia, mempamerkan koleksi peralatan dan produk yang digunakan dalam istiadat perkahwinan bangsa-bangsa utama di negara ini antaranya Melayu, India, Cina dan Etnik dari Sabah dan Sarawak. Manakala Muzium Warisan pula mempamerkan artifak dan koleksi produk kraf serta peralatan tradisional yang pernah digunakan dalam proses pembuatan produk kraf. Di sini juga diadakan aktiviti pendidikan kraf yang sering mendapat perhatian daripada pengunjung domestik dan antarabangsa.

Pada tahun 2017, Kompleks Kraf Langkawi telah menerima pengunjung seramai 74,478 orang yang terdiri daripada 66,147 orang pengunjung domestik dan 8,331 orang pengunjung antarabangsa. Daripada jumlah tersebut, seramai 70,667 orang merupakan pengunjung harian dan seramai 3,811 orang adalah pengunjung melalui aktiviti lawatan berpandu. Pecahan pengunjung sepanjang tahun 2017 seperti di Carta 10 dan 11.

Langkawi Craft Complex

The Langkawi Craft Complex which has been operating since 1996, is located at Mukim Bohor, Teluk Yu, about 21km from the town of Kuah and 24km from the Langkawi International Airport.

The Langkawi Craft Complex accomodate a sales gallery and exhibits an array of local craft products, it also have two (2) museums namely the Malaysian Customs and Wedding Museum and Heritage Museum. The Ceremonial Custom and Wedding Museum showcases a collection of tools and products used in wedding ceremonies performed by the major ethnics in the country including Malays, Indians, Chinese and ethnics from Sabah and Sarawak. The Heritage Museum, exhibits artifacts and collections of craft products and traditional instruments used in the process of manufacturing craft products. Handicraft education activity which is very popular amongst the local and international tourists is also available.

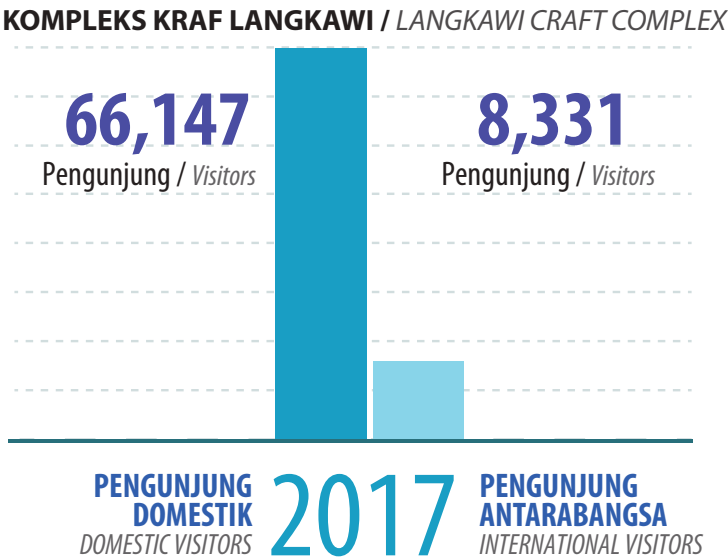
In 2017, Langkawi Craft Complex received a total of 74,478 visitors consisting of 66,147 domestic and 8,331 international. From this number, a total of 70,667 were walk-in visitors and the remaining 3,811 were visitors through the guided tour activities. The visitor's breakdown throughout 2017 is shown in Chart 10 and 11.

Kompleks Kraf Langkawi / Langkawi Craft Complex



Carta 10 : Pecahan Pengunjung Domestik dan Antarabangsa ke Kompleks Kraf Langkawi bagi Tahun 2017

Chart 10 : Breakdown of Domestic and International Visitors to Langkawi Craft Complex for Year 2017



Carta 11 : Pecahan Pengunjung Lawatan Berpandu dan Pengunjung Harian ke Kompleks Kraf Langkawi bagi Tahun 2017

Chart 11 : Breakdown of Guided Tours and Walk-In Visitors to the Langkawi Craft Complex for Year 2017



Kompleks Kraf Johor

Kompleks Kraf Johor merupakan salah satu daripada ikonik seni dan budaya yang terletak di pintu masuk utama pelancong dari selatan ke negara ini. Dirasmikan pada 4 Oktober 2016, Kompleks Kraf Johor berperanan sebagai lokasi pemasaran produk kraf tempatan dengan memperkenalkan konsep 'Alami dan Rasai'. Kompleks Kraf Johor menempatkan ruang jualan serta beberapa kemudahan dan perkhidmatan yang disediakan untuk menerima kedatangan pengunjung. Antara kemudahan yang disediakan seperti Vendor Butik, Butik Karyaneka, Galeri Alat Muzik, Kedai Cenderamata, Perkampungan Kraf dan Pelukis serta Bistro Kraf.

Bagi menggalakkan kedatangan pengunjung, Kompleks Kraf Johor telah mengadakan pelbagai aktiviti pendidikan kraf seperti mencanting dan mewarna batik, mewarna seramik, jahitan mini, anyaman rotan, membuat miniatur alat muzik tradisional, layang-layang, penanda buku serta miniatur kuda kepang.

Sepanjang tahun 2017, Kompleks Kraf Johor telah menerima kedatangan pengunjung seramai 61,979 orang, di mana pengunjung domestik mencatatkan bilangan tertinggi iaitu seramai 60,513 orang, manakala pengunjung antarabangsa seramai 1,466 orang. Daripada jumlah tersebut, seramai 4,005 orang pengunjung hadir melalui aktiviti lawatan berpandu dan 57,974 orang pengunjung harian. Perincian pengunjung yang datang ke Kompleks Kraf Johor seperti di Carta 12 dan 13.

Johor Craft Complex

The Johor Craft Complex is one of the icons for art and culture that is situated at our country's main entrance for tourists from the southern region. Officiated on 4 October 2016, the Johor Craft Complex also serves as a location for marketing of local craft products by introducing the 'Feel and Experience' concept. The Johor Craft Complex showcases a sales gallery and several amenities and services for their esteemed visitors. Among the amenities provided are the Vendors' Boutique, Karyaneka Boutique, Musical Instrument Gallery, Souvenir Shop, Craft & Artists' Village and Craft Bistro.

To boost the number of visitors, the Johor Craft Complex organised various educational craft activities such as batik and ceramic colouring, mini stitches, rattan weaving, the making of traditional musical instrument, kites, bookmarks and kuda kepang miniature.

Throughout 2017, Johor Craft Complex received a total of 61,979 visitors in which domestic visitors contributes the highest number at 60,513, while international visitors totalled at 1,466. Out of this, 4,005 were guided tourists while 57,794 were walk-in visitors. Breakdown of visitors to Johor Craft Complex is shown in Chart 12 and 13.

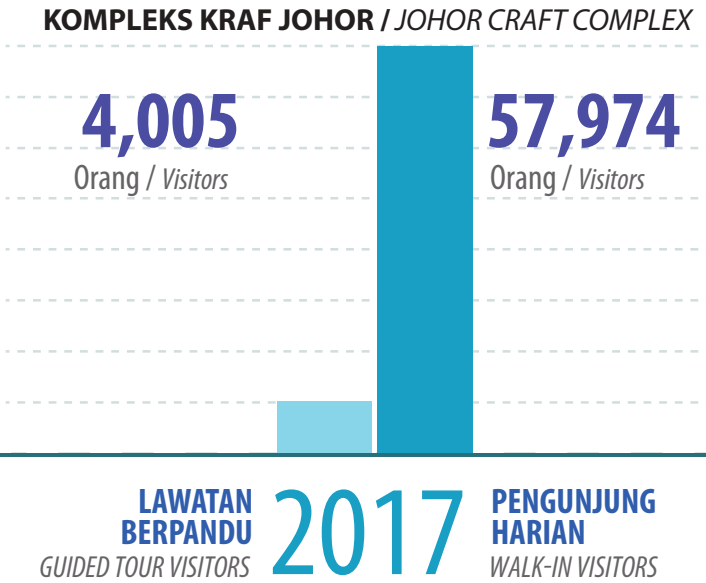
Carta 12 : Pecahan Pengunjung Domestik dan Antarabangsa ke Kompleks Kraf Johor bagi Tahun 2017

Chart 12: Breakdown of Domestic and International Visitors to Johor Craft Complex for Year 2017



Carta 13 : Pecahan Pengunjung Lawatan Berpandu dan Pengunjung Harian ke Kompleks Kraf Johor bagi Tahun 2017

Chart 13: Breakdown of Guided Tours and Walk-In Visitors to Johor Craft Complex for Year 2017



Kompleks Kraf Johor / Johor Craft Complex



Kompleks Kraf Melaka

Kompleks Kraf Melaka yang terletak di Ayer Keroh, Melaka, menyediakan pelbagai perkhidmatan dan kemudahan kepada pengunjung seperti Galeri Kraf dan Pusat Jualan Kraf (Karyaneka) yang menjual pelbagai produk terdiri daripada tekstil, hasil rimba, hasil logam, hasil tanah dan aneka kraf. Aktiviti interaktif kraf, demonstrasi kraf dan lawatan berpandu merupakan tarikan pengunjung ke kompleks ini. Pada tahun 2017, jumlah pengunjung Kompleks Kraf Melaka adalah seramai 1,523 orang di mana pengunjung domestik mencatatkan bilangan seramai 1,393 orang, manakala pengunjung antarabangsa seramai 130 orang. Daripada jumlah tersebut, seramai 756 orang merupakan pengunjung melalui lawatan berpandu dan 767 orang pengunjung harian. Butiran pecahan kedatangan pengunjung dapat dilihat di Carta 14 dan 15.

Melaka Craft Complex

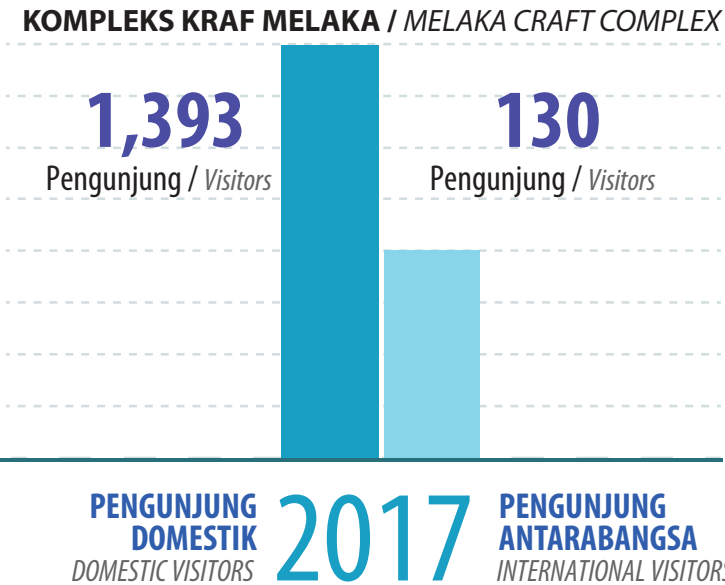
The Melaka Craft Complex situated at Ayer Keroh, Melaka, provides an array of amenities and services for visitors such as the Craft Gallery and Craft Sales Centre (Karyaneka) which offers a myriad of craft products including textiles, forest based, metal based, earth based and various craft. Craft interactive, craft demonstrations and guided tours form part of the attraction to the complex. In 2017, the total number of visitors to Melaka Craft Complex stands at 1,523 in which domestic visitors amounts to 1,393 while international visitors numbered at 130. Out of this, 756 were guided tourists and 767 walk-in visitors. The detailed breakdown of visitors is shown in Chart 14 and 15.



Kompleks Kraf Melaka / Melaka Craft Complex

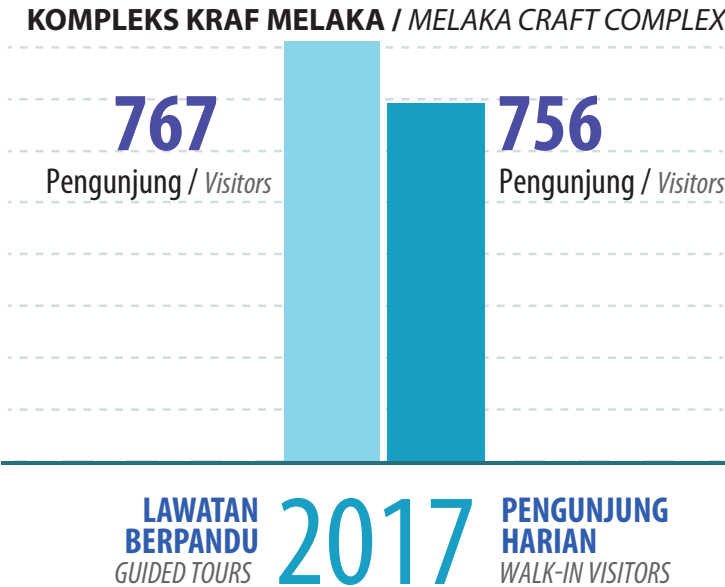
Carta 14 : Pecahan Pengunjung Domestik dan Antarabangsa ke Kompleks Kraf Melaka bagi Tahun 2017

Chart 14 : Breakdown of Domestic and International Visitors to Melaka Craft Complex for Year 2017



Carta 15 : Pecahan Pengunjung Lawatan Berpandu dan Pengunjung Harian ke Kompleks Kraf Melaka bagi Tahun 2017

Chart 15 : Breakdown of Guided Tour and Walk-In Visitors to Melaka Craft Complex for Year 2017



PUBLISITI INDUSTRI

Kraftangan Malaysia terus komited mempromotkan usaha hebahan dan penyaluran maklumat mengenai industri kraf negara secara holistik. Akses kepada pelbagai saluran media adalah penting bagi memastikan penyampaian maklumat yang tepat dan berkesan kepada masyarakat. Ia mampu memupuk minat, kecintaan, kesedaran serta keyakinan terhadap produk kraf tempatan. Antara program dan aktiviti yang telah dilaksanakan sepanjang tahun 2017 adalah :

Media Turun Padang

Sebanyak lima (5) aktiviti Media Turun Padang telah dilaksanakan menerusi penganjuran lawatan media ke bengkel usahawan kraf di seluruh Malaysia. Antara lokasi usahawan yang telah dilawati ialah Keningau dan Ranau di Sabah, Chemor dan Sayong di Perak serta Kajang dan Jenjarom di Selangor. Kumpulan media yang turut serta dalam program ini ialah Bernama, Radio Televisyen Malaysia (RTM), Malaysia Hari Ini (TV3), Berita Harian, Utusan Malaysia, News Straits Times, Harian Metro dan Kosmo.

INDUSTRY PUBLICITY

Malaysian Handicraft is committed in the effort to intensify communication and dissemination of information with regards to our national craft industry in a holistic manner. Access to various media channels is essential to ensure the diffusion of accurate and effective information to the general public. This would serve to cultivate interest, love, awareness and elevate confidence towards local craft products. Among the programmes and activities conducted throughout 2017 were:

On-site Media

A total of five (5) On-site Media activities were conducted through media tours to craft entrepreneurs workshop throughout Malaysia. Among the locations visited were Keningau and Ranau in Sabah, Chemor and Sayong in Perak and Kajang and Jenjarom in Selangor. Media groups that took part in this programme were Bernama, Radio Televisyen Malaysia (RTM), Malaysia Hari Ini (TV3), Berita Harian, Utusan Malaysia, News Straits Times, Harian Metro and Kosmo.



Jalinan Kerjasama

Kraftangan Malaysia turut memberi kerjasama kepada Radio Televisyen Malaysia (RTM) dalam penerbitan dua (2) program dokumentarinya. Dokumentari Jauhari Bangsa membuat penggambaran bersama bekas graduan Institut Kraf Negara yang sedang diberi bimbingan untuk menjadi usahawan kraf. Manakala dokumentari Kapsul Prihatin memaparkan pencapaian usahawan muda yang menyertai Skim Inkubator Pengeluaran Kraf.

Media Sosial

Media sosial menjadi medium utama masa kini dalam penyampaian sesuatu maklumat kepada pengikut (follower) secara pantas, efektif dan melibatkan kos yang rendah. Oleh yang demikian, Kraftangan Malaysia telah memanfaatkan saluran media sosial utama iaitu Facebook, Instagram, Blog dan Gerbang SMS bagi memperkenalkan dan mempromosikan produk serta industri kraf tempatan.

Laporan Akhbar

Perkembangan industri kraf turut mendapat liputan di akhbar utama tempatan. Laporan yang disiarkan meliputi aktiviti mempromosi produk dan usahawan kraf. Sepanjang tahun 2017, sebanyak 389 liputan mengenai industri kraf telah disiarkan di media cetak (249 siaran) dan media elektronik (140 siaran).

Collaboration

Malaysian Handicraft also collaborated with Radio Televisyen Malaysia (RTM) in the production of two (2) documentary programmes. The Jauhari Bangsa documentary focuses on the filming of former graduates of National Craft Institutes that are currently being mentored to become successful craft entrepreneurs. The Kapsul Prihatin documentary, on the other hand, features the achievements gained by young craft entrepreneurs through their participation in the Craft Manufacturing Incubator Scheme.

Social Media

Social Media has now become an important and main medium in the dissemination of information to followers in a fast and effective way yet with minimal cost. As such, Malaysian Handicraft leverages on the prowess of these social media especially Facebook, Instagram, Blogs and SMS Gateway to introduce and promote our products as well as the local craft industry.

Media Coverage

The development of craft industry is also being covered by the major local newspaper. The coverage features various activities that aim to promote craft products and entrepreneurs. Throughout 2017, a total of 389 news coverage with regards to the craft industry were featured in the print media (249 features) and electronic media (140 broadcast).



PROGRAM REKABENTUK DAN PEMBANGUNAN KRAF

CRAFT DESIGN AND DEVELOPMENT PROGRAMME

Objektif :

Penghasilan produk kraf yang bermutu dan berdaya saing bagi memenuhi kehendak pasaran domestik dan antarabangsa.

Aktiviti :

- i. Rekaan Produk Baru
- ii. Projek Khas Produk Baru
- iii. Pusat Preka
 - Makmal Reka Bentuk Produk Baru
 - Bicara Kreatif
- iv. Kajian Teknikal

Program Rekabentuk dan Pembangunan Kraf memberi tumpuan kepada Rekaan Produk Baru, Projek Khas Produk Baru, aktiviti yang diselenggarakan oleh Pusat Preka (Makmal Reka Bentuk Produk Baru dan Bicara Kreatif) dan Kajian Teknikal dalam menghasilkan produk kraf yang berkualiti.

REKAAN PRODUK BARU

Aktiviti Rekaan Produk Baru memberi penekanan kepada kajian dan pembangunan produk baru menerusi lima (5) bidang kraf utama iaitu tekstil, hasil rimba, hasil logam, hasil tanah dan aneka kraf. Selain itu, segmentasi produk juga memainkan peranan penting dalam usaha untuk mereka cipta produk baru yang meliputi reka bentuk, bahan, teknik dan *trend* pasaran. Segmentasi produk terdiri daripada produk pelancongan, produk hadiah dan cenderamata, fesyen dan aksesori serta produk peralatan dan kelengkapan rumah. Pereka Kraftangan Malaysia di peringkat Ibu Pejabat dan Cawangan Negeri berkolaborasi dengan usahawan kraf dalam menjayakan aktiviti ini.

Pada tahun 2017, Kraftangan Malaysia telah berjaya menghasilkan sebanyak 3,117 rekaan baru dan daripada jumlah tersebut, sebanyak 1,649 (52.9%) rekaan telah dikomersialkan dengan penglibatan seramai 960 orang usahawan kraf. Pengkomersialan rekaan tersebut dilaksanakan melalui aktiviti promosi yang dianjurkan oleh Kraftangan Malaysia seperti Hari Kraf Kebangsaan (HKK), Promosi Warna Warni Aidilfitri (WWA) dan Kuala Lumpur International Craft Festival (KLICF). Pencapaian rekaan produk baru dan rekaan dikomersialkan mengikut bidang kraf adalah seperti di Carta 16.

Objective :

Production of high quality and competitive craft products that fulfil domestic and international market requirement.

Activities :

- i. New Product Design
- ii. New Product Special Project
- iii. Preka Centre
 - New Product Design Workshop
 - Creative Talks
- iv. Technical Research

The Craft Design and Development Programme focused on New Product Design, New Product Special Project, activities streamlined by Preka Centre (New Product Design Workshop and Creative Talk) and Technical Research in the production of high quality craft products.

NEW PRODUCT DESIGN

New Product Design activities give emphasis on research and development of new products through five (5) main sector of craft namely textiles, forest based, metal based, earth based and various crafts. In addition, product segmentation also plays an important role in the effort of designing new products encompassing design, materials, techniques and market trend. Product segmentation comprises of tourism product, gift and souvenir, fashion and accessories as well as home appliances and equipment. Malaysian Handicraft designers at the headquarters and state branches work collaboratively with the respective craft entrepreneurs in ensuring the success of this activity.

In 2017, Malaysian Handicraft successfully produce a total of 3,117 new designs out of which 1,649 (52.9%) designs have been commercialised mobilising the participation of 960 craft entrepreneurs. The commercialisation of these designs was executed through promotional activities organised by Malaysian Handicraft such as the National Craft Day, Colours of Aidilfitri Promotion and Kuala Lumpur International Craft Festival (KLICF). The achievement of new product designs and design being commercialised according to its respective craft sector is as displayed in Chart 16.

Carta 16 : Bilangan Rekaan Produk Baru dan Rekaan Dikomersialkan
Mengikut Bidang bagi Tahun 2017

Chart 16 : Number of New Product Designs and Designs Commercialised According to its Respective Sector for Year 2017



PROJEK KHAS PRODUK BARU

Projek ini memberi tumpuan kepada Produk Batik Korporat, Pembangunan Periuk Seramik Siri III (Rekaan Hiasan Jasad Periuk dan Pewarnaan), Pembangunan Produk Pelancongan dan Identiti Negeri serta Produk Kraf KampungKu (Seramik Bakar Hitam).

Batik Korporat merupakan inisiatif Kraftangan Malaysia dalam mengetengahkan motif bunga beridentiti negeri. Batik korporat yang dihasilkan adalah batik canting dan Batik Blok Madu Tiga. Penghasilan batik ini melibatkan pereka tekstil daripada Cawangan Sarawak, Sabah, Terengganu, Selangor, Perlis dan Melaka. Manakala terdapat dua (2) orang usahawan yang terlibat dalam penghasilan Batik Blok Madu Tiga iaitu Syed Hasmadi bin Tuan Dalam (De'Art Craft) dan Abdul Rahman bin Yusof (Pok Mod Batik).

NEW PRODUCT SPECIAL PROJECT

This project places emphasis on Corporate Batik products, Development of Ceramic Pots Series III (Pot Body Decorative Designs and Colouring), Development of Tourism Products and State Iconic Identities as well as My Village My Craft Products (Black Pot Ceramic).

The Corporate Batik is an initiative by Malaysian Handicraft to highlight flower as a motif depicting states' identity. Corporate batik produced consists of batik canting and Madu Tiga Block Batik. The production of these batik draws upon the involvement of textile designers from State Branches of Sarawak, Sabah, Terengganu, Selangor, Perlis and Melaka. While two (2) entrepreneurs involved in the production of Madu Tiga Block Batik are Syed Hasmadi Bin Tuan Dalam (De' Art Craft) and Abdul Rahman bin Yusof (Pok Mod Batik).

Batik Korporat – Batik Canting beridentitikan bunga negeri

- o Bunga Mempelam (Perlis)
- o Bunga Orkid Normah (Sarawak)
- o Bunga Kesidang (Melaka)

Batik Korporat – Batik Blok Madu Tiga beridentiti negeri

- o Bunga Kesidang (Melaka)
- o Bunga Gardenia (Kedah)
- o Bunga Gambir (Johor)
- o Bunga Mempelam (Perlis)
- o Bunga Kertas (Perak)
- o Bunga Orkid Normah (Sarawak)

PUSAT PREKA

Berfungsi sebagai pusat rujukan maklumat industri kraf tempatan dalam aspek pembangunan rekaan dan produk, pembangunan teknologi pengeluaran serta hasil penggunaan bahan baru dan bahan gantian serta pembungkusan. Pusat Preka juga berperanan menyelaras aktiviti perkongsian ilmu yang dilaksanakan bersama pereka, usahawan, ahli akademik serta penggiat kraf. Aktiviti yang dilaksanakan telah memberi manfaat kepada usahawan kraf, pereka, penyelidik, golongan akademik IPTA dan IPTS, pelajar, penggiat kraf serta individu. Aktiviti yang diselenggarakan termasuklah Makmal Reka Bentuk Produk Baru dan Bicara Kreatif.

Makmal Reka Bentuk Produk Baru

Sebanyak 10 aktiviti Makmal Reka Bentuk Produk Baru telah dilaksanakan dengan penyertaan seramai 104 orang pereka dan 124 orang usahawan kraf. Makmal ini bertujuan untuk menghasilkan kepelbagaian rekaan produk baru bagi memenuhi cita rasa dan kehendak pasaran. Perincian aktiviti adalah seperti di Jadual 8.

Corporate Batik – Batik Canting with state flower motifs identity

- o Mangoes (*Mangifera Indica*) flower (Perlis)
- o Normah Orchid (Sarawak)
- o Kesidang (*Vallis Glabra*) flower (Melaka)

Batik Korporat – Madu Tiga Block Batik with state flower motifs identity

- o Kesidang (*Vallis Glabra*) flower (Melaka)
- o Gardinea (*Jasminodites*) flower (Kedah)
- o Gambir (*Rubiaceae*) flower (Johor)
- o Mangoes (*Mangifera Indica*) flower (Perlis)
- o Bougainvillea (Perak)
- o Normah Orchid (Sarawak)

PREKA CENTRE

The Preka Centre is an information reference centre for the local craft industry in the aspects of product and design development, advancement in production technology as well as results derived from the use of new materials and alternative materials and packaging. The Preka Centre also functions as the facilitator of knowledge sharing activities conducted with designers, craft entrepreneurs, academicians and craftsmen. The activities conducted greatly benefited the craft entrepreneurs, designers, researchers, IPTA and IPTS academicians, students, craftsmen and individuals. Among the coordinated activities conducted include the New Product Design Workshops and Creative Talks.

New Product Design Workshops

A total of 10 New Product Design Workshops were conducted with participation of 104 designers and 124 craft entrepreneurs. The workshop aimed to design and produce a variety of new product designs able to fulfil market taste and demand. Detail of the activities is as shown in Table 8.

Jadual 8: Aktiviti Makmal Reka Bentuk Produk Baru Tahun 2017

Table 8 : Activities of New Product Design Workshops for Year 2017

Bil. No.	Makmal Reka Bentuk / Design Workshop	Bidang Kraf Craft Area	Peserta Participants
1.	Makmal Pembuatan Produk : Beg Kompleks Kraf Kuala Lumpur (11 - 13 Oktober 2017) Product Development Workshop : Bag Kuala Lumpur Craft Complex (11 - 13 October 2017)	FESYEN Fashion	6 Pereka Designers
2.	Makmal Kajian Pencelupan Warna Benang Berasaskan Serat Buluh Kraftangan Malaysia Cawangan Terengganu (15 - 17 Oktober 2017) Research Workshop on Colour Dyeing of Bamboo Based Fiber Thread Malaysian Handicraft Terengganu Branch (15 - 17 October 2017)	TEKSTIL Textile	27 Pereka dan Pembantu Pegawai Latihan Designers and Assistant Training Officer
3.	Program Ilham Cipta Bagi Eko Pelancongan : Kraf Ukiran Kayu Terengganu Sempena HKK 2018 Kraftangan Malaysia Cawangan Terengganu (17 Oktober 2017) Eco Tourism Ideation Programme : Terengganu Wood Carving in Conjunction with HKK 2018 Malaysian Handicraft Terengganu Branch (17 October 2017)	HASIL RIMBA Forest Based	12 Usahawan Entrepreneurs
4.	Program Ilham Cipta Bagi Eko Pelancongan : Kraf Anyaman Terengganu Sempena HKK 2018 Kraftangan Malaysia Cawangan Terengganu (17 Oktober 2017) Eco Tourism Ideation Programme : Terengganu Weaving Craft in Conjunction with HKK 2018 Malaysian Handicraft Terengganu Branch (17 October 2017)	HASIL RIMBA Forest Based	15 Usahawan Entrepreneurs
5.	Makmal Pembangunan Produk Baru Tekstil/Fesyen 2017 (Bunga Identiti Negeri dan Pembuatan Pola Pakaian) Kraftangan Malaysia Cawangan Kelantan (23 - 26 Oktober 2017) New Textile Product Development Workshop /Fashion 2017 (State Flower Identity and Production of Clothing Patterns) Malaysian Handicraft Kelantan Branch (23 - 26 October 2017)	TEKSTIL / FESYEN Textile / Fashion	43 Pereka dan Pembantu Pegawai Latihan Designers and Assistant Training Officer
6.	Makmal Pembangunan Produk Kraf Kelapa Komuniti Kraf Baru (KKB) Fasa II Bengkel Saril Kraftani Bagan Datoh, Perak (24 - 26 Oktober 2017) Coconut Based Product Development Workshop by New Crafts Community (NCC) Phase II Saril Kraftani Workshop Bagan Datoh, Perak (24 - 26 October 2017)	HASIL RIMBA Forest Based	21 Usahawan Entrepreneurs
7.	Makmal Pembangunan Produk Kraf Kelapa Komuniti Kraf Baru (KKB) Fasa II Bengkel Kumpulan Peladang Nita Bagan Datoh, Perak (25 - 27 Oktober 2017) Coconut Based Product Development Workshop by New Crafts Community Phase II Nita Farmers Group Workshop Bagan Datoh, Perak (25 - 27 October 2017)	HASIL RIMBA Forest Based	33 Usahawan Entrepreneurs
8.	Program Ilham Cipta Bersama Usahawan Kraf Logam Perak Sempena HKK 2018 Kraftangan Malaysia Cawangan Kelantan (26 Oktober 2017) Ideation Programme with Metal (Silver) Craft Entrepreneurs in Conjunction with HKK 2018 Malaysian Handicraft Kelantan Branch (26 October 2017)	HASIL LOGAM Metal Based	16 Usahawan Entrepreneurs
9.	Program Ilham Cipta Bersama Usahawan Kraf Tekstil Kelantan Sempena HKK 2018 Kraftangan Malaysia Cawangan Kelantan (26 Oktober 2017) Ideation Programme with Kelantan Textile Craft Entrepreneurs in Conjunction with HKK 2018 Malaysian Handicraft Kelantan Branch (26 October 2017)	TEKSTIL Textile	27 Usahawan Entrepreneurs
10.	Makmal Hiasan dan Kemasan Permukaan Produk Seramik 2018 Kraftangan Malaysia Cawangan Perak (04 -08 Disember 2017) Decoration and Surface Finishing for Ceramic Products 2018 Malaysian Handicraft Perak Branch (4 - 8 December 2017)	SERAMIK Ceramic	28 Pereka dan Pembantu Pegawai Latihan Designers and Assistant Training Officer
JUMLAH / TOTAL			228

Bicara Kreatif

Aktiviti ini berkonsepkan bual bicara bertujuan untuk berkongsi ilmu, pengalaman, kejayaan dan cabaran dalam industri kraf. Aktiviti Bicara Kreatif yang diadakan semasa sambutan Hari Kraf Kebangsaan 2017 dan Program PASAREKA 2017 melibatkan usahawan kraf, penggiat seni, individu, golongan akademik, pelajar institusi pengajian tinggi awam dan swasta. Sebanyak 15 aktiviti Bicara Kreatif berjaya dilaksanakan dengan penglibatan 621 orang peserta. Perincian aktiviti Bicara Kreatif seperti di Jadual 9.

Creative Talks

Based on the concept of a talk show, the Creative Talk Activity was created as a mean of sharing valuable knowledge, success stories and challenges faced in the craft industry. It was conducted during the National Craft Day 2017 and PASAREKA 2017 programme, attracting participation from craft entrepreneurs, art enthusiast, individuals, academicians, students from public and private higher learning institutions. A total of 15 Creative Talk activities were successfully organised involving a total of 621 participants. Details of the Creative Talk activities are as shown in Table 9.

Jadual 9 : Aktiviti Bicara Kreatif Tahun 2017

Table 9 : Creative Talk Activities for Year 2017

Bil. No.	Aktiviti / Activities	Tarikh Date	Peserta Participants
Aktiviti Sempena Hari Kraf Kebangsaan 2017 <i>Activities in Conjunction with National Craft Day 2017</i>			
1.	Back to Nature : Green Eco Home Laman Wau, Kompleks Kraf Kuala Lumpur Objektif : Memberi pendedahan dan maklumat secara terus kepada pemain industri kraf tempatan mengenai penggabungan teknologi dan alam sekitar tanpa meninggalkan sebarang kesan yang boleh mengancam alam sekitar. Back to Nature : Green Eco Home Laman Wau, Kuala Lumpur Craft Complex Objective : To provide direct exposure and information to craft industry players in the consolidation of technology with the environment without any harmful impact.	28 Februari / February 2017	72
2.	Green Living and Working Laman Wau, Kompleks Kraf Kuala Lumpur Objektif : Memberi pendedahan dan maklumat secara terus kepada pemain industri kraf tempatan mengenai penggabungan teknologi dan alam sekitar tanpa meninggalkan sebarang kesan yang boleh mengancam alam sekitar. Green Living and Working Laman Wau, Kuala Lumpur Craft Complex Objective : To provide direct exposure and information to craft industry players in the assimilation of technology with the environment without any harmful impact.	06 Mac / March 2017	86

Bil. No.	Aktiviti / Activities	Tarikh Date	Peserta Participants
Aktiviti Sempena Program PASAREKA 2017 <i>Activities in Conjunction with PASAREKA 2017</i>			
1.	Kisah Kejayaan Usahawan <i>Success Stories and Entrepreneurial Journey</i> Seminar Meja Bulat TN 50 <i>Round Table Seminar TN 50</i> Pengalaman dan Cabaran Industri Tekstil di Malaysia <i>Textile Industry Challenges and Experiences in Malaysia</i> Kejayaan dan Tips Mengukuhkan Jenama dalam Industri Kreatif di Malaysia <i>Successes and Tips on Brand Fortification of the Creative Industry in Malaysia</i> Lokasi : Kompleks Kraf Kuala Lumpur <i>Location : Kuala Lumpur Craft Complex</i>	24 Ogos / August 2017	50 38 48 43
2.	Chalet Who, What, Wear? Lokasi : Kompleks Kraf Kuala Lumpur <i>Location : Kuala Lumpur Craft Complex</i>	25 Ogos / August 2017	41 25
3.	Design, Materials and Techniques: The Essence of Contemporary Jewellerys and Accessories Creative Transformation in Fashion Destinasi Kraf <i>Craft Destinations</i> How to Create The Creativity Lokasi : Kompleks Kraf Kuala Lumpur <i>Location : Kuala Lumpur Craft Complex</i>	26 Ogos / August 2017	55 40 30 30
4.	Pengalaman dan Kepentingan Identiti Produk yang dihasilkan <i>Experience and the Importance of Product Identity Produced</i> Arabesque Identiti Baru Batik Kelantan <i>Arabesque the New Identity of Kelantan Batik</i> Eksperimentasi Teknik dalam Batik Lukis : Satu Perkongsian <i>A Sharing Session : Technique Experimentation in Batik Drawing</i> Lokasi : Kompleks Kraf Kuala Lumpur <i>Location : Kuala Lumpur Craft Complex</i>	27 Ogos / August 2017	25 20 18
Jumlah / Total			621

KAJIAN TEKNIKAL

Aktiviti Kajian Teknikal terdiri daripada aktiviti Kajian Teknologi dan Fabrikasi, Kajian Bahan dan Pembangunan Standard yang dilaksanakan bagi menambahbaik proses dan mempertingkatkan lagi kualiti produk kraf.

Kajian Teknologi dan Fabrikasi

Aktiviti ini dilaksanakan untuk mengenal pasti teknologi baru atau menjalankan penambahbaikan terhadap proses pembuatan produk kraf bagi tujuan penjimatan kos, masa, keselamatan, kelestarian alam sekitar dan lain-lain lagi. Sebanyak lima (5) aktiviti Kajian Teknologi dan Fabrikasi telah dijalankan pada tahun 2017.

Kajian Bahan

Aktiviti ini melibatkan pengkajian terhadap bahan baru atau penambahbaikan terhadap bahan sedia ada bagi memenuhi keperluan dari aspek keselamatan, penggunaan, memudahkan proses, serta menjimatkan kos. Sebanyak dua (2) aktiviti Kajian Bahan telah dilaksanakan pada tahun 2017.

Pembangunan Standard

Pembangunan standard produk kraf merupakan panduan dan rujukan untuk penghasilan produk kraf yang berkualiti dan bermutu. Sehingga tahun 2017, tiga (3) standard utama telah dibangunkan oleh Kraftangan Malaysia dengan kerjasama SIRIM dan Jabatan Standard Malaysia iaitu:

- o Standard Batik Malaysia (MS 692)
- o Standard Songket Malaysia (MS 1747-1)
- o Standard Tenun Pahang (MS 1747-3)

Makmal Pengujian Batik yang terdapat di Kraftangan Malaysia Cawangan Kelantan dan Makmal Pengujian Songket di Kraftangan Malaysia Cawangan Terengganu digunakan untuk menguji sampel-sampel produk usahawan batik dan songket. Aktiviti ini merupakan salah satu usaha Kraftangan Malaysia untuk membantu usahawan kraf meningkatkan kualiti produk keluaran mereka agar mampu berdaya saing di peringkat domestik dan antarabangsa. Kraftangan Malaysia juga telah melaksanakan Kalibrasi Peralatan Pengujian Kualiti Batik dan Songket bagi memastikan sistem pengukuran dapat menghasilkan keputusan analisis yang tepat dan dipercayai. Ringkasan aktiviti Kajian Teknikal adalah seperti di Jadual 10.

TECHNICAL RESEARCH

Technical Research activities comprises of Technology and Fabrication Research, Material and Standards Development Research that have been conducted in order to improve processes and quality of craft products.

Technology and Fabrication Research

The activity has been conducted in order to identify new technologies or undertake improvements to the process of manufacturing craft products resulting in cost savings, time efficiency, enhanced safety, environmental sustainability and other benefits. A total of five (5) Technology and Fabrication Research activities were completed in 2017.

Material Research

The activity involves research on new material or improvement of existing materials that aspire to fulfil requirement and expectation in terms of safety, application, simplified process and cost savings. A total of two (2) Material Research activities were conducted in 2017.

Standards Development

The Development of Standard for craft products serves as a guide and reference for the manufacturing of high quality craft products. Up to 2017, three (3) main standards have been developed by Malaysian Handicraft in collaboration with SIRIM and Department of Standards Malaysia namely:

- o Batik Malaysia Standard (MS 692)
- o Songket Malaysia Standard (MS 1747-1)
- o Pahang Weaving Standard (MS 1747-3)

The Batik Testing Workshop is located in Malaysian Handicraft Kelantan Branch and the Songket Testing Workshop in Malaysian Handicraft Terengganu Branch had been conducting tests on batik and songket entrepreneurs' product samples. The activity forms part of Malaysian Handicraft initiatives to help craft entrepreneurs elevate their product quality hence rendering competitive within the domestic and international market. Malaysian Handicraft also conducted Calibration of Batik and Songket Quality Testing Equipment to ensure that the measurement system is able to generate accurate and reliable analysis results. Summary of the Technical Research conducted is as shown in Table 10.

Jadual 10 : Aktiviti Kajian Teknikal Tahun 2017

Table 10 : Technical Research Activities for Year 2017

Bil. No.	Aktiviti / Activities	Penglibatan Participation	Tempoh Time Frame
Kajian Teknologi dan Fabrikasi / Technology and Fabrication Research			
1.	Pembangunan Tanur Kos Rendah <i>Low Cost Kiln Development</i>	Cawangan Perak <i>Perak Branch</i>	Mac – Disember <i>March – December</i>
2.	Kebuk Semburan Skala Kecil <i>Mini Spray Booth</i>	Cawangan Pahang <i>Pahang Branch</i>	Mac – Disember <i>March – December</i>
3.	Fabrikasi Mesin Meleper Kercut <i>"Kercut" Flattening Machine Fabrication</i>	Cawangan Terengganu <i>Terengganu Branch</i>	Jun – Disember <i>June – December</i>
4.	Kajian Pembangunan Kualiti dan Reka Bentuk Produk Seramik (Bekas Air) <i>Ceramic Product Design and Quality Development Research (Water Dispenser)</i>	Cawangan Perak <i>Perak Branch</i>	Julai – Disember <i>July – December</i>
5.	Kajian Reka Bentuk Mesin Tempa Parang <i>Parang (Machete) Forging Machine Design Research</i>	Cawangan Negeri Sembilan <i>Negeri Sembilan Branch</i>	Ogos – Disember <i>August – December</i>
Kajian Bahan / Material Research			
1.	Dokumentasi Proses Pematian Warna Produk Batik <i>Documentation on Colour Fastness Process for Batik Product</i>	Cawangan Kelantan <i>Kelantan Branch</i>	Mac – Disember <i>March – December</i>
2.	Kajian Bahan Alternatif Pengganti Benang Sutera – Fasa 1 (13 resepi warna) <i>Research on Alternative Material for Silk Thread – Phase 1 (13 colour recipes)</i>	Cawangan Terengganu <i>Terengganu Branch</i>	Julai – Disember <i>July – December</i>
Pembangunan Standard / Standards Development			
1.	Pengujian Sampel Batik dan Songket (61 sampel batik dan 6 sampel songket) <i>Testing of Batik and Songket Samples (61 batik and 6 songket samples)</i>	Cawangan Kelantan & Terengganu <i>Kelantan & Terengganu Branch</i>	Januari – Disember <i>January – December</i>
2.	Kalibrasi Peralatan Pengujian Kualiti Batik <i>Calibration of Batik Quality Testing Equipment</i>	Cawangan Kelantan <i>Kelantan Branch</i>	Januari – April <i>January – April</i>
3.	Kalibrasi Peralatan Pengujian Kualiti Songket <i>Calibration of Songket Quality Testing Equipment</i>	Cawangan Terengganu <i>Terengganu Branch</i>	Januari – April <i>January – April</i>

PROGRAM SATU DAERAH SATU INDUSTRI – PRODUK KRAF ONE DISTRICT ONE INDUSTRY PROGRAMME – CRAFT PRODUCTS

Objektif :

Pembangunan usahawan yang berdaya maju dan berdaya saing serta menjadi pemangkin dalam pembangunan industri kraf.

Aktiviti Utama :

- Pemeriksaan Kemahiran
- Bimbingan Keusahawanan
- Pembangunan Usahawan Muda
- Gunasama
- Rangsangan Usahawan

Program Satu Daerah Satu Industri – Produk Kraf berperanan untuk memperkasakan usahawan kraf terutamanya yang berdaftar dengan Kraftangan Malaysia dalam kategori berikut:

Satu Daerah Satu Industri (SDSI)

Usahawan yang berdaftar di bawah SDSI adalah berdasarkan kepada tiga (3) kriteria utama iaitu kegiatan yang melibatkan komuniti setempat, keunikan produk yang dihasilkan dan mewujudkan peluang pekerjaan kepada penduduk tempatan. Ia merupakan program pembangunan ekonomi setempat yang memberi manfaat secara langsung berasaskan produk atau perkhidmatan unik yang beridentitikan sesebuah daerah atau tempat. Objektif projek ini adalah untuk melonjakkan produk setempat sebagai industri yang berdaya maju seiring dengan pembangunan usahawan yang berdaya saing. Pada tahun 2017, sebanyak 109 projek SDSI telah dilaksanakan dengan penglibatan seramai 1,879 orang usahawan kraf dan 2,992 orang tenaga kerja.

Objective :

Development of ingenious and competitive entrepreneurs that act as a catalyst in the advancement of the craft industry.

Main Activities :

- Skills Empowerment
- Entrepreneurship Guidance
- Young Entrepreneurs Development
- Common Facilities
- Entrepreneurial Stimulus

The One District One Industry Programme – Craft Products focused on the development of highly competitive entrepreneurs that are registered with Malaysian Handicraft within these categories:

One District One Industry (ODOI)

Entrepreneurs registered under ODOI are based on three (3) main criteria namely activities involving local communities, the uniqueness of product developed and creation of job opportunities for locals. It is an economic development programme that directly benefits the local communities through the production of unique products or services that reflect the identity of a district or region. The objective of this project is to propel local products as a viable industry in tandem with the advancement of competitive entrepreneurs. In 2017, a total of 109 ODOI projects have been implemented with the involvement of 1,879 craft entrepreneurs and 2,992 manpower.

Mikro, Kecil dan Sederhana

Usahawan di bawah kategori ini dipertahapkan menerusi latihan dan bimbingan yang diberikan oleh Kraftangan Malaysia. Mereka juga diberikan peluang dan keutamaan untuk menyertai aktiviti-aktiviti yang dianjurkan oleh Kraftangan Malaysia. Pada tahun 2017, seramai 3,395 usahawan berdaftar dalam kategori MKS dengan penglibatan seramai 7,118 orang tenaga kerja.

Skim Inkubator Pengeluaran Kraf

Pembangunan Usahawan Muda (Inkubator) telah diperkenalkan bertujuan untuk membangunkan usahawan kraf muda atau baru bagi menghasilkan produk kraf secara komersial menerusi penyediaan kemudahan fizikal dan prasarana. Usahawan inkubator diberikan bimbingan, latihan dan ditawarkan untuk menyewa ruang kerja di premis milik Kraftangan Malaysia bagi menjalankan perusahaan kraf secara sepenuh masa. Mereka dibimbing dalam aspek pembangunan produk, pengeluaran dan pemasaran serta berpeluang menggunakan kemudahan mesin dan peralatan yang terdapat di pusat gunasama. Pada tahun 2017, seramai 65 orang usahawan inkubator telah dibangunkan dengan penglibatan seramai 82 orang tenaga kerja.

Usahawan kraf di bawah kategori Satu Daerah Satu Industri (SDSI), Mikro, Kecil dan Sederhana (MKS) serta Pembangunan Usahawan Muda (Inkubator) ini dibangunkan menerusi pelaksanaan lima (5) aktiviti utama iaitu:

Micro, Small and Medium

Entrepreneurs under this category are placed under different phases through continuous training and guidance provided by Malaysian Handicraft. They are accorded the priorities and opportunities to participate in activities organised by Malaysian Handicraft. In 2017, there were a total of 3,395 entrepreneurs registered under the Micro, Small and Medium categories employing a total of 7,118 manpower.

Young Entrepreneurs Development (Incubator)

Young Entrepreneurs Development (Incubator) was introduced with the aspiration of developing young or new craft entrepreneurs who were able to produce craft products commercially through physical facilities and infrastructures provided. Incubator entrepreneurs received guidance, training and were offered to rent the work premises owned by Malaysian Handicraft for them to conduct a full-time craft business. They were guided in the aspects of product development, production and marketing and allowed to use machineries and equipments available at the Collective Application Centre. In 2017, a total of 65 incubator entrepreneurs were nurtured with the involvement of 82 manpower.

Craft entrepreneurs under the One District One Industry (ODOI), Micro, Small and Medium including the Young Entrepreneurs Development (Incubator) were being developed through the implementation of five (5) main activities namely:



PEMERKASAAN KEMAHIRAN

Pada tahun 2017, sebanyak 17 aktiviti Pemerikasaan Kemahiran telah dilaksanakan dengan penyertaan 346 orang usahawan merangkumi bidang tekstil, hasil rimba, hasil tanah, hasil logam dan aneka kraf. Usahawan yang menyertai aktiviti ini didedahkan dengan kemahiran dalam pengeluaran produk baru dan teknikal pengeluaran. Produk-produk yang dihasilkan akan diuji pasar dalam program promosi Kraftangan Malaysia. Kemahiran usahawan dalam pengurusan perniagaan juga ditingkatkan termasuk pembangunan laman web, pengurusan kewangan, pengurusan media sosial, asas pengurusan dan perancangan strategik, strategi jualan dan pemasaran serta tatacara persekitaran keselamatan dan kesihatan. Aktiviti ini juga melibatkan kerjasama strategik bersama agensi kerajaan dan swasta seperti SME Bank, Agro Bank, SME Corp, My Creative Venture, Jabatan Keselamatan dan Kesihatan Alor Setar, Universiti Teknologi Malaysia dan Perbadanan Pembangunan Ekonomi Sarawak. Pelaksanaan Aktiviti Pemerikasaan Kemahiran bagi Tahun 2017 seperti di Jadual 11.

SKILLS EMPOWERMENT

In 2017, a total of 17 Skills Empowerment activities were implemented benefitting 346 participating entrepreneurs; encompassing the sector of textiles, forest based, earth based, metal based and various crafts. Entrepreneurs who participated in these activities receive exposure to elevate their skills in the production of new products and production technical know-how. The products created will undergo a market test through promotional programmes through promotional programs organised by Malaysian Handicraft. The entrepreneurs' skills in business management were also being enhanced to include website development, financial management, social media engagement, management fundamentals and strategic planning, sales and marketing strategies as well as health and safety procedures. The activities conducted involves strategic collaboration with public and private agencies such as SME Bank, Agro Bank, SME Corp, My Creative Venture, Alor Setar Health and Safety Department, Universiti Teknologi Malaysia and Sarawak Economic Development Corporation. The Skills Empowerment activities conducted in 2017 is as shown in Table 11.

Jadual 11 : Aktiviti Pemerikasaan Kemahiran Tahun 2017
Table 11 : Skills Empowerment Activities for Year 2017

Bil. Aktiviti No. Activities	Bil. Projek Number of Projects	Bil. Penyertaan No. of Participants
1 Kemahiran Pengeluaran Produk Baru New Product Development Skills	8	83
2 Kemahiran Teknikal Pengeluaran Production Technical Skills	4	95
3 Kemahiran Perniagaan Business Skills	5	168
Jumlah / Total	17	346

BIMBINGAN KEUSAHAWANAN

Aktiviti Bimbingan Keusahawanan diperkenalkan untuk membangunkan usahawan tempatan menerusi peningkatan keupayaan dan pengukuhan usahawan merangkumi aspek pembangunan produk, peningkatan kemahiran dan produktiviti, perluasan akses kepada pasaran serta meningkatkan kebolehcapaian produk kraf di pasaran. Ia direalisasikan menerusi pelaksanaan Projek Kraf KampungKu (KKK) yang bertujuan untuk membangunkan usahawan dan komuniti setempat. Pada tahun 2017, sebanyak tiga (3) projek Kraf KampungKu telah dilaksanakan iaitu :

- a. Kraf KampungKu Keningau, Sabah (Anyaman Buluh)
- b. Kraf KampungKu Lawas, Sarawak (Parang)
- c. Kraf KampungKu Pekan, Pahang (Tenun Pahang DiRaja)

Projek KKK yang dilaksanakan ini telah memberi manfaat kepada seramai 80 usahawan. Bagi tahun 2017, usahawan kraf yang menyertai projek Kraf KampungKu diberi peluang mengikuti Makmal Kemahiran Teknikal Kemasan, Makmal Pengeluaran Produk Baru dan Kemasan Jahitan di bawah aktiviti Bimbingan Keusahawanan.

ENTREPRENEURSHIP GUIDANCE

Entrepreneurship Guidance activities were introduced in order to push forward the local entrepreneurs' progression by enhancing their capability and sustainability encompassing the aspects of product development, skills and productivity enhancement, widened access to the market as well as increase the craft products' market accessibility. The realisation of these activities was made through the implementation of the My Village My Craft Project that aspires to develop entrepreneurs and subsequently the local community. In 2017, a total of three (3) My Village My Craft Projects were conducted namely:

- a. My Village My Craft Keningau, Sabah (Bamboo Weaving)
- b. My Village My Craft Lawas, Sarawak (Machete)
- c. My Village My Craft Pekan, Pahang (Royal Pahang Weaving)

The projects implemented benefitted 80 entrepreneurs. Craft entrepreneurs who participated in the My Village My Craft project were given the opportunity to participate in the Finishing Skills Workshop, Development of New Product and Stitches Finishing Workshop outlined under the Entrepreneurship Guidance activities.

PEMBANGUNAN USAHAWAN MUDA

Pembangunan Usahawan Muda dilaksanakan menerusi Skim Inkubator Pengeluaran Kraf yang menempatkan usahawan muda atau usahawan baru di ruang dan premis sedia ada milik Kraftangan Malaysia bagi menghasilkan pengeluaran produk kraf secara komersial. Ia memberi tumpuan kepada graduan Institut Kraf Negara (IKN) untuk berkecimpung dalam industri kraf. Usahawan tersebut diberikan galakan berupa bantuan bahan mentah dalam tempoh enam bulan bagi proses pengeluaran produk. Pada tahun 2017, sebanyak lapan (8) projek Skim Inkubator Pengeluaran Kraf telah dilaksanakan dengan penyertaan seramai 12 orang usahawan.

YOUNG ENTREPRENEURS DEVELOPMENT

The Young Entrepreneurs Development were implemented via the Craft Production Incubator Scheme that designates young or new entrepreneurs in the existing space and premises owned by Malaysian Handicraft which would allow them to commercially produce their craft products. Priority was given to graduates from the National Craft Institute to venture into the craft industry. Incentive packages such as provision of raw material that would enable the production of craft products for a period of six months were also provided to the entrepreneurs. In 2017, a total of eight (8) Craft Production Incubator Scheme were implemented with participation from 12 entrepreneurs.

In addition, eight (8) Craft Apprenticeship Scheme projects were conducted garnering participation from 20 graduates encompassing the textiles, forest based, earth based and metal based sectors. Participants undergo skill enhancement training in the commercial production process and experience actual business simulation through participation in promotional programmes organised by Malaysian Handicraft. This is to ascertain that participants are ready and well equipped to face the challenges of the business world prior to their engagement into the Craft Production Incubator Scheme. The Young Entrepreneurs Development activities conducted in 2017 is as shown in Table 12.

Table 12: Young Entrepreneurs Development Activities for Year 2017

Bil. No.	Aktiviti Activities	Negeri State	Bil. Projek Number of Projects	Bil. Peserta Number of Participants
1	Skim Inkubator Pengeluaran Kraf <i>Craft Production Incubator Scheme</i>	Melaka, Pahang, Negeri Sembilan, Perak, Terengganu, Selangor	8	12
2	Skim Perantisan Kraf <i>Craft Apprenticeship Scheme</i>	Melaka, Sabah, Pahang, Negeri Sembilan, Kedah, Perak, Terengganu	8	20
Jumlah / Total			16	32

COMMON FACILITIES

The Common Facilities activities conducted by Malaysian Handicraft State Branches encompasses the provision of facilities and equipment that can be collectively utilised by craft entrepreneurs in the production and development of their craft products. Among the facilities provided includes sewing machines and equipment meant for production of textile products, a kilns to make ceramic products and wood planer machine. In 2017, a total of nine (9) Common Facilities projects were implemented involving participation from 58 craft entrepreneurs as shown in Table 13.

Table 13 : Common Facilities for Year 2017

Bil.	Negeri	Bidang Kraf	Bil. Projek	Bil. Peserta
No.	State	Craft Sector	Number of Projects	Number of Participants
1	Kelantan, Perak, Sarawak	Tekstil (Batik/Tekatan/ Jahitan) <i>Textile (Batik/Tekatan /Sewing)</i>	3	14
2	Perlis, Kedah, Negeri Sembilan, Melaka, Pahang, Sabah, Sarawak	Hasil Rimba (Kayu/Rotan/Buluh) <i>Forest Based (Wood/Rattan/Bamboo)</i>	2	26
3	Perak, Sarawak, Kedah	Hasil Tanah (Seramik) <i>Earth Based (Ceramic)</i>	1	13
4	Kelantan, Melaka, Terengganu	Hasil Logam (Perak/ Piuter/Tembaga) <i>Metal Based (Silver/Pewter/Copper)</i>	3	5
Jumlah / Total			9	58

ENTREPRENEURIAL STIMULUS

Entrepreneurial Stimulus serves as an initiative that aids entrepreneurs in the aspects of production and business augmentation via the provision of logistic facilities (product transportation) for participation in National Craft Day events and packaging incentive for the My Village My Craft projects. These activities benefitted a total of 256 entrepreneurs. Implementation of the Entrepreneurial Stimulus activities for 2017 is as shown in Table 14.

Table 14: Implementation of Entrepreneurial Stimulus Activities for Year 2017

Bil. No.	AKTIVITI Activities	Bil. Projek Number of Projects	Bil. Peserta Number of Participants
①	Pemeriksaan Pengeluaran <i>Production Enhancement</i>	3	15
②	Insentif Perniagaan <i>Business Incentives</i>	8	241
Jumlah / Total		11	256

PROGRAM PEMBANGUNAN KEMAHIRAN KRAF

CRAFT SKILLS DEVELOPMENT PROGRAMME

Objektif:

Menyediakan tenaga kerja terlatih dan berkemahiran dalam industri kraf.

Aktiviti Utama :

- Akademik dan Kemahiran Kraf
- Hal Ehwal Pembangunan Pelajar

Program Pembangunan Kemahiran Kraf dilaksanakan di Institut Kraf Negara (IKN) bertujuan untuk melahirkan graduan yang berkemahiran dan terlatih dalam bidang kraf menerusi pelaksanaan dua (2) aktiviti utama iaitu:

Akademik dan Kemahiran Kraf

- Sijil Seni Kraf
- Diploma Seni Kraf
- Skim Latihan Industri
- Pembangunan Kurikulum

Hal Ehwal Pembangunan Pelajar

- Pembangunan Kerjaya
- Kokurikulum
- Konvokesyen

AKADEMIK DAN KEMAHIRAN KRAF

- Aktiviti Akademik dan Kemahiran Kraf menawarkan latihan kemahiran kraf secara formal di peringkat Sijil dan Diploma dalam enam (6) jurusan iaitu seni kraf batik, tenunan, kayu, seramik, logam dan rotan. Maklumat terperinci program pengajian seni kraf di IKN seperti di Jadual 15.

Objective :

Provision of trained and skilled manpower for the craft industry.

Main Activities :

- Academic and Craft Skills
- Student Development Affairs

The Craft Skills Development Programme conducted at the National Craft Institute aspire to nurture highly trained and skilled graduates in the field of craft via the implementation of two (2) main activities namely:

Craft Skills and Academic

- Certificate in Craft
- Diploma in Craft
- Internship Scheme
- Curriculum Development

Student Development Affairs

- Career Development
- Co-curricular
- Convocation

ACADEMIC AND CRAFT SKILLS

- The Academic and Craft Skills activity offers formal craft skills training initiatives at the Certificate and Diploma level focusing on six (6) major craft art programmes namely batik, weaving, wood, ceramic, metal and rattan. Details of the craft arts courses in National Craft Institute is as shown in Table 15.

Jadual 15 : Program Pengajian Seni Kraf di Institut Kraf Negara

Table 15 : Craft Programmes at the National Craft Institute

Jurusan Seni Kraf Craft Courses	Peringkat Sijil Certificate Level	Peringkat Diploma Diploma Level
Jurusan yang ditawarkan Courses Offered	Seni Kraf Batik / Batik Craft Seni Kraf Tenunan / Weaving Craft Seni Kraf Kayu / Wood Craft Seni Kraf Seramik / Ceramic Craft Seni Kraf Logam / Metal Craft Seni Kraf Rotan / Rattan Craft	
Tempoh Pengajian Course Period	2 Tahun (4 Semester) 2 Years (4 Semesters)	3 Tahun (6 Semester) 3 Years (6 Semesters)
	Syarat Am : General Requirements : - Warganegara Malaysia / Malaysian Citizen - Umur 18-30 tahun / Age 18-30 years - Mempunyai minat yang tinggi dalam bidang kraf Shows deep interest in the field of craft	
Syarat Kemasukan Admission Requirements	Syarat Khas : Special Requirements : - Memenuhi Syarat Am Institut; Fulfil the Institute's General Requirements; dan / and - Lulus Sijil Pelajaran Malaysia (SPM) atau setara, dengan minimum satu kredit dalam mana-mana mata pelajaran; Passes the Malaysian Certificate of Education (MCE) or equivalent, with a minimum one credit in any subject; dan / and - Lulus temuduga dan ujian lukisan. Passes the interview and drawing test.	Syarat Khas : Special Requirements : - Memenuhi Syarat Am Institut; Fulfil the Institute's General Requirements; dan / and - Lulus Sijil Pelajaran Malaysia (SPM) atau setara, dengan minimum tiga kredit dalam mana-mana mata pelajaran; Passes the Malaysian Certificate of Education (MCE) or equivalent, with a minimum three credit in any subject; atau / or - Sijil Seni Kraf dari Institut Kraf Negara dengan minimum PNGK 3.00; Craft Art Certificate from National Craft Institute with minimum CGPA of 3.00; atau / or - Sijil Pelajaran Malaysia (SPM) atau setara, dengan minimum satu kredit dan Sijil Kemahiran Malaysia (SKM) tahap 3 atau Sijil yang setara dengannya; Malaysian Certificate of Education (MCE) or equivalent, with a minimum one credit and Malaysian Skills Certificate (MSC) level 3 or Certificate equivalent to it; dan / and - Lulus temuduga dan ujian lukisan. Passes the interview and drawing test.



Jumlah keseluruhan pelajar IKN bagi sesi 2017/2018 adalah seramai 256 orang iaitu 50 orang pelajar di peringkat Sijil dan 206 orang pelajar peringkat Diploma. Jadual 16 menunjukkan bilangan pelajar mengikut pengajian dan jurusan bagi sesi pengajian 2017/2018.

The total number of National Craft Institute's students for the 2017/2018 session stands at 256 consisting of 50 Certificate level and 206 Diploma level students. Table 16 shows the number of students according to their courses and level of studies for the 2017/2018 session.

Jadual 16 : Bilangan Pelajar Mengikut Pengajian dan Jurusan bagi Sesi Pengajian 2017/2018

Table 16 : Number of Students According to Their Courses and Level of Studies for the 2017/2018 Session

Bil. No.	Jurusan Seni Kraf Craft Courses	Sijil Certificate	Diploma Diploma	Jumlah Total
1	Batik / Batik	22	89	111
2	Tenunan / Weaving	2	16	18
3	Kayu / Wood	7	33	40
4	Seramik / Ceramic	7	14	21
5	Logam / Metal	11	45	56
6	Rotan / Rattan	1	9	10
Jumlah / Total		50	206	256

Skim Latihan Industri

Skim Latihan Industri merupakan latihan kerjaya yang diberikan secara langsung, khususnya kepada pelajar tahun akhir bersama-sama usahawan kraf. Ia adalah sebagai pendedahan awal bagi persekitaran kerja yang sebenar dan menjadi pengalaman yang berguna sebelum pelajar memasuki alam pekerjaan setelah tamat pengajian.

Pembangunan Kurikulum

Mesyuarat Jawatankuasa Akreditasi Bil.06/2017 Agensi Kelayakan Malaysia (MQA) yang bersidang pada 20 Jun 2017 telah memberi pengiktirafan penuh kepada semua 12 program IKN di bawah Bidang Sastera (Subbidang Sastera dan Kemanusiaan) berkuatkuasa 06 Oktober 2016. Perakuan akreditasi ini merupakan satu perakuan rasmi bahawa Sijil dan Diploma yang dianugerahkan kepada graduan mencapai standard kualiti dan kriteria yang ditetapkan oleh MQA.

Internship Scheme

The Internship Scheme is a hands-on career training programme that is provided specifically to final year students via an attachment with craft entrepreneurs. It serves as a preliminary exposure for students to the actual working environment and equipped them with precious experience and knowledge prior to venturing into actual employment upon graduation.

Curriculum Development

The Malaysian Qualifications Agency (MQA) Accreditation Committee Meeting No.06/2017 which convened on 20 June 2017 has conferred the National Craft Institute with full accreditation for all its 12 programmes under the Literature Studies (Literature and Humanitarian Subsection) effective 06 October 2016. The accreditation conferment signifies as an official recognition that the Certificate and Diploma awarded to graduates achieved the standard of quality and criteria stipulated by MQA.

HAL-EHWAL PEMBANGUNAN PELAJAR

Pembangunan sahsiah dan pemupukan nilai murni dalam kalangan pelajar IKN turut dilaksanakan menerusi pendidikan yang menyeluruh serta seimbang ke arah melahirkan graduan berkebolehan, berdedikasi, berdikari, beretika dan bertanggungjawab agar mampu membentuk masyarakat yang teguh dan padu. Pada tahun 2017, beberapa aktiviti hal ehwal pembangunan pelajar telah dianjurkan sebagaimana berikut:

Pembangunan Kerjaya

Pada 17 - 18 April 2017, 'Kursus Motivasi dan Keusahawanan' telah diadakan bertempat di Auditorium Pusat Pelajar, IKN. Seramai 98 orang pelajar terlibat dalam kursus ini yang terdiri daripada pelajar peringkat Sijil dan Diploma. Selain itu, Kursus Pengurusan Berkesan juga telah diadakan dengan penglibatan seramai 60 orang pelajar peringkat Diploma Semester 4 Tahun 2. Penganjuran aktiviti ini adalah sebagai persediaan kepada pelajar untuk menjalani latihan industri.

Kokurikulum

Sambutan Sukan Tahunan Pelajar IKN kali ke-16 telah diadakan pada 14 hingga 19 Februari 2017 yang disertai oleh semua pelajar dan anggota kerja IKN. Sebanyak 14 acara telah dipertandingkan antaranya bola tampar, badminton, ping pong, dan tenis. Majlis perasmian telah disempurnakan oleh Pengarah Kanan IKN dan dimeriahkan lagi dengan perbarisan dari setiap kontinjen yang menyertai sukan tahunan ini. Program sebegini bukan sahaja dapat memberi manfaat kepada kesihatan, malahan ia dapat mengeratkan hubungan silaturrahim antara satu sama lain.

Selain itu, Unit Perpustakaan IKN telah menganjurkan Majlis Penyampaian Watikah Friends of Library (FOL) bertempat di Ruang Bacaan Perpustakaan IKN pada 23 Oktober 2017. Tujuan penubuhan FOL adalah untuk mengumpulkan sumbangan idea dan tenaga yang diberikan oleh pelajar IKN dalam membantu pengurusan perpustakaan IKN melaksanakan program dan aktiviti yang bermanfaat kepada pelajar IKN itu sendiri. Seramai 11 orang pelajar IKN Jurusan Seni Kraf Batik, Tenunan, Kayu, Seramik, Logam dan Rotan telah dilantik sebagai FOL.

STUDENT DEVELOPMENT AFFAIRS

Development of personal integrity and the cultivation of ethics amongst students of National Craft Institute are being cultivated through a holistic and balanced educational methodology that aim to produce capable graduates who are dedicated, independent, ethical and responsible in order to foster a sustainable and solid society. In 2017, several student development affairs activities were organised as below:

Career Development

On 17 - 18 April 2017, the 'Motivation and Entrepreneurship Course' was conducted at the Students Centre Auditorium, National Craft Institute. A total of 98 students partake in the course consisting of Certificate and Diploma level students. In addition, an Effective Management Course was also held involving 60 students from Year 2 Semester 4 Diploma courses. These activities serves to prepare students for their internship.

Co-curricular

The National Craft Institute 16th Students Annual Sports Day Celebration was conducted on 14 to 19 February 2017 participated by all students and National Craft Institute workforce. A total of 14 games were contested including volleyball, badminton, ping pong and tennis. The game officiation was made by the Senior Director of National Craft Institute and made even more grandeur through the parade performance from each contingent participating in the annual sports event. The organization of such programme does not only benefit the students but is also able to foster good relations for all involved.

In addition, the National Craft Institute Library Unit duly organised the Friends of Library (FOL) appointment certificate presentation ceremony conducted at the National Craft Institute Library Reading Foyer on 23 October 2017. The formation of FOL aims to garner ideas and support from National Craft Institute students in aiding the management of National Craft Institute Library through the organisation of programmes and activities that would benefit the students themselves. A total of 11 National Craft Institute students from the Batik, Weaving, Wood, Ceramic, Metal and Rattan Craft Courses were appointed as FOL members.

Konvokesyen

Pada 9 November 2017, IKN telah menganjurkan Majlis Konvokesyen bagi kali ke-16 bertempat di Kompleks Kraf Kuala Lumpur. Majlis ini telah disempurnakan oleh Yang Berbahagia Datuk Rashidi bin Hasbullah, Ketua Setiausaha Kementerian Pelancongan dan Kebudayaan Malaysia. Pada majlis tersebut seramai 114 orang graduan telah berjaya menamatkan pengajian iaitu 38 orang di peringkat Sijil dan 76 orang pelajar di peringkat Diploma. Jadual 17 menunjukkan bilangan graduan IKN yang tamat pengajian mengikut jurusan bagi tahun 2017.

Convocation

On 9 November 2017, National Craft Institute organised its 16th Convocation Ceremony located at the National Craft Complex Kuala Lumpur. The ceremony was officiated by Yang Berbahagia Datuk Rashidi bin Hasbullah, Secretary General of the Ministry of Tourism and Culture Malaysia. During the event, a total of 114 graduates completed their studies comprising of 38 Certificate level students and 76 Diploma level students. Table 17 shows the number of National Craft Institute graduates that concluded their studies according to their respective courses in 2017.

Jadual 17 : Bilangan Graduan IKN yang Tamat Pengajian Mengikut Jurusan bagi Tahun 2017
Table 17 : Number of National Craft Institute Graduate by Course for Year 2017

Bil. No.	Jurusan Seni Kraf Craft Courses	Sijil Certificate	Diploma Diploma	Jumlah Total
1	Batik / Batik	12	24	36
2	Tenunan / Weaving	0	5	5
3	Kayu / Wood	6	13	19
4	Seramik / Ceramic	1	16	17
5	Logam / Metal	15	12	27
6	Rotan / Rattan	4	6	10
Jumlah / Total		38	76	114



PELAJAR TERBAIK PENGAJIAN PERINGKAT DIPLOMA TAHUN 2017
BEST STUDENTS FOR DIPLOMA LEVEL PROGRAMMES 2017



SENI KRAF BATIK DAN PELAJAR TERBAIK KESELURUHAN
BATIK CRAFT AND OVERALL BEST STUDENT
Sazrin bin Mohamad



SENI KRAF KAYU / WOOD CRAFT
Mohammad Hanafi bin Mohammad



SENI KRAF LOGAM / METAL CRAFT
Daniel bin Abdullah



SENI KRAF ROTAN / RATTAN CRAFT
Januarana Limin



SENI KRAF SERAMIK / CERAMIC CRAFT
Haida Naemah binti Rosidik



SENI KRAF TENUNAN / WOVEN CRAFT
Suzy binti Simin

PELAJAR TERBAIK PENGAJIAN PERINGKAT SIJIL TAHUN 2017
BEST STUDENTS FOR CERTIFICATE LEVEL PROGRAMMES 2017



SENI KRAF BATIK DAN PELAJAR TERBAIK KESELURUHAN
BATIK CRAFT AND OVERALL BEST STUDENT
Sarah Emanuella binti Dumandan



SENI KRAF KAYU / WOOD CRAFT
Wan Mohamad Yasir bin Wan Ab Rashid



SENI KRAF LOGAM / METAL CRAFT
Muhamad Helmy bin Muhamad Nazri



SENI KRAF ROTAN / RATTAN CRAFT
Mohd Sariwan bin Md. Sa.



SENI KRAF SERAMIK / CERAMIC CRAFT
Siti Sumahiyah binti Ismail

PROGRAM JEJAK WARISAN KRAF

CRAFT HERITAGE TRAILS PROGRAMME

Objektif :
Memulihara dan memelihara seni warisan kraf sebagai khazanah bangsa dan terus berkekalan untuk generasi akan datang.

Aktiviti Utama :
i. Pemuliharaan
ii. Pemeliharaan
iii. Penyelidikan dan Dokumentasi

Program ini memberi tumpuan kepada usaha mengekal dan mengembangkan seni kraf warisan negara melalui aktiviti Pemuliharaan, Pemeliharaan serta Penyelidikan dan Dokumentasi.

PEMULIHARAAN

Aktiviti ini melibatkan Pengiktirafan Tokoh dan Pendidikan Kraf. Pengiktirafan Tokoh merupakan penganugerahan kepada usahawan kraf berkemahiran yang telah banyak memberi sumbangan dalam usaha memulih, memelihara serta memartabatkan seni kraf warisan negara melalui Skim Adiguru Kraf dan Anugerah Tokoh Kraf Negara. Melalui Skim Adiguru Kraf yang diperkenalkan sejak tahun 1987, Kraftangan Malaysia telah melantik tukang kraf yang mempunyai kemahiran dan kepakaran dalam bidang kraf masing-masing. Manakala Anugerah Tokoh Kraf Negara yang telah diluluskan oleh Jemaah Menteri pada tahun 1998 merupakan pengiktirafan tertinggi kerajaan melalui Kraftangan Malaysia kepada tukang-tukang kraf mahir negara. Sehingga tahun 2017, seramai lima (5) orang tukang kraf tempatan telah menerima Anugerah Tokoh Kraf Negara.

Aktiviti Pendidikan Kraf pula dilaksanakan bagi memberi kesedaran kepada masyarakat umum, khususnya pelajar sekolah dan institusi pengajian tinggi mengenai proses pembuatan kraf. Aktiviti ini dilaksanakan di peringkat Ibu Pejabat dan Cawangan Negeri semasa aktiviti promosi kraf. Sebanyak 502 Aktiviti Pendidikan Kraf telah diadakan dengan penyertaan seramai 27,004 orang. Perincian Aktiviti Pendidikan Kraf bagi tahun 2017 seperti di Jadual 18.

Objective :
Preservation and conservation of heritage craft as a sustainable national treasure for future generations.

Main Activities :
i. Conservation
ii. Preservation
ii. Research and Documentation

The programme focuses on the effort of maintaining and expanding the national heritage craft through the process of Preservation, Conservation as well as Research and Documentation activities .

CONSERVATION

This activity involves the conferment of recognition for Craftsman Figure and Craft Education. This recognition is awarded to skilled craft entrepreneurs who have made significant contribution towards the preservation, conservation and elevation of our national craft heritage through the Mastercraftsmen Scheme and National Mastercraftsmen Award. Through the Mastercraftsmen Scheme introduced since 1987, Malaysian Handicraft has appointed craftsmen who are experts and highly skilled in their respective field of crafts. Meanwhile, the National Mastercraftsmen Award which has been endorsed by the Cabinet in 1998 serves as the highest level of recognition conferred by our government through Malaysian Handicraft invalidating these highly skilled national craftsmen. Up to 2017, a total of five (5) local craftsmen have been conferred with the National Mastercraftsmen Award.

Craft Education Activities were organised in order to create awareness to the general public, especially amongst school and institute of higher learning students, educating them on the processes involved in producing craft. These activities took place at the headquarters and state branches during craft promotional activities. A total of 502 Craft Education Activities were conducted amassing participation from 27,004 participants. Details of the Craft Education Activities concluded for 2017 is as shown in Table 18.

Jadual 18 : Aktiviti Pendidikan Kraf Mengikut Negeri Bagi Tahun 2017
Table 18 : Craft Education Activities by State for Year 2017

Bil. No.	Cawangan / Branches	Bil. Aktiviti / No. of Activities	Bil. Peserta / No. of Participants
1	Ibu Pejabat / Headquarters	12	4,967
2	Kedah	132	3,554
3	Johor	69	2,952
4	Perak	37	2,331
5	Sarawak	32	2,325
6	Pulau Pinang	23	1,703
7	Kelantan	31	1,574
8	Melaka	33	1,551
9	Sabah	37	1,371
10	Negeri Sembilan	32	1,173
11	Perlis	12	1,148
12	Pahang	26	1,110
13	Selangor	10	657
14	Terengganu	16	588
Jumlah / Total		502	27,004

PEMELIHARAAN

Aktiviti ini dilaksanakan melalui Pameran Tetap, Bertema atau Khas yang diadakan di Muzium Kraf Kuala Lumpur, Muzium Kraf Langkawi dan di enam (6) Galeri Kraf Warisan di cawangan negeri iaitu Pahang, Perak, Sarawak, Kelantan, Johor dan Kedah. Sepanjang tahun 2017, sebanyak empat (4) Pameran Bertema dan Pameran Khas telah diadakan di Muzium Kraf Kuala Lumpur seperti di Jadual 19.

PRESERVATION

This activity is conducted through Fixed, Thematic or Special Exhibitions within the vicinity of the Kuala Lumpur Craft Museum, Langkawi Craft Museum and in six (6) Heritage Craft Galleries located at our state branches of Pahang, Perak, Sarawak, Kelantan, Johor and Kedah. Throughout 2017, a total of four (4) Thematic and Special Exhibitions were organised at the Kuala Lumpur Craft Museum as shown in Table 19.



Jadual 19 : Aktiviti Pameran Bertema / Khas bagi Tahun 2017

Table 19: Themed / Special Exhibitions Activities for Year 2017

Bil. / No.	Aktiviti / Activities	Tarikh Date	Bilangan Pengunjung Number Of Visitors
1	Pameran Kraf Warisan: Tembikar Tradisional "Persamaan Dan Perbezaan" <i>Craft Heritage Exhibition: Traditional Pottery "Similarity And Differences"</i>	01 Januari / January – 31 Disember / December 2017	27,708
2	Penerokaan Kraf Malaysia : Adunan Kreativiti Kraf "Kraf Mengembalikan Nostalgia Masa Silam" <i>Malaysian Craft Exploration : Creative Fusion Crafts "Crafts That Revive Nostalgia"</i>	22 Feb / February – 31 Mei / May 2017	12,324
3	"Nostalgia Penerokaan Raya: Adunan Kraf Menyerikan Raya Anda" <i>"Raya Exploration Nostalgia : Fusion Crafts That Enliven Your Raya"</i>	01 Jun / June – 31 Julai / July 2017	5,544
4	"Inspirasi Kraf : Ekspirasi & Aprisiasi" <i>"Craft Inspiration : Expression & Appreciation"</i>	24 Ogos / August – 31 Disember / December 2017	9,839
Jumlah / Total			55,415

PENYELIDIKAN DAN DOKUMENTASI

Pada tahun 2017, sebanyak dua (2) penyelidikan telah dilaksanakan iaitu 'Adunan Kreativiti Kraf: Kraf Mengembalikan Nostalgia Masa Silam' serta 'Tembikar Tradisional Malaysia'. Hasil penyelidikan dan dokumentasi ini dijadikan sebagai bahan rujukan berkaitan seni kraf warisan.

RESEARCH AND DOCUMENTATION

In 2017, a total of two (2) research were accomplished namely the 'Creative Fusion Crafts: Crafts That Revive Nostalgia' as well as 'Malaysian Traditional Pottery'. Results derived from the Research and Documentation process were extracted to become reference materials related to craft heritage.





Kotak kayu berukir / Carved wooden box



PRESTASI

Anak Syarikat

PERFORMANCE OF SUBSIDIARIES

PRESTASI ANAK SYARIKAT

PERFORMANCE OF SUBSIDIARIES

SYARIKAT PEMASARAN KARYANEKA SDN. BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) merupakan anak syarikat Kraftangan Malaysia yang bertanggungjawab memasarkan produk kraf di bawah jenama 'KARYANEKA' di peringkat domestik dan antarabangsa.

Pada tahun 2017, Karyaneka telah memasarkan produk kraf yang dibekalkan oleh seramai 842 orang usahawan dalam bidang kraf tekstil, hasil rimba, hasil tanah, hasil logam dan aneka kraf. Karyaneka telah mencatatkan nilai jualan sebanyak RM12,614,018.00 melalui Segmen Jualan Runcit serta Segmen Jualan Korporat dan Promosi. Pecahan nilai jualan bagi tahun 2017 bagi kedua-dua segmen seperti di Jadual 20.

SYARIKAT PEMASARAN KARYANEKA SDN.BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) is a subsidiary of Malaysian Handicraft entrusted with the responsibility to market craft products under the brand name of 'KARYANEKA' for the domestic and international market.

In 2017, Karyaneka marketed craft products supplied by 842 craft entrepreneurs in the craft sector of textiles, forest based, earth based, metal based and various crafts. Karyaneka recorded sales amounting to RM12,614,018.00 gained through the Retail Sales Segment and Corporate and Promotional Sales Segment. The breakdown of sales attained in 2017 for both segments is as shown in Table 20.

Jadual 20 : Pecahan Nilai Jualan Mengikut Segmen Jualan bagi Tahun 2017

Table 20 : Sales Value Breakdown by Segment for Year 2017

Segmen Jualan Sales Segment	Nilai Jualan (RM) Sales Value (RM)
Segmen Jualan Runcit Retail Sales Segment	7,891,262.94
1 Jualan Runcit Retail Sales	7,891,262.94
Segmen Jualan Korporat Dan Strategi Korporat Corporate Sales Segment And Promotions	4,722,755.06
1 Jualan Korporat Corporate Sales	4,290,767.28
2 Jualan Promosi Promotional Sales	235,114.28
3 Jualan E-dagang E-commerce Sales	191,594.00
4 Jualan Agen Dan Konsaimen Consignment And Agents Sales	5,279.50
Jumlah Keseluruhan / Total Sales	12,614,018.00

KRAF HOLDINGS SDN. BHD.

Kraf Holdings Sdn. Bhd. (Kraf Holdings) telah ditubuhkan pada 02 Mac 1987 di bawah Akta Syarikat 1965 dan merupakan anak syarikat milikan penuh Kraftangan Malaysia. Kraf Holdings berperanan sebagai pembekal bahan mentah berkaitan kraf dan melaksanakan aktiviti pengeluaran produk kraf. Pada tahun 2017, Kraf Holdings Sdn. Bhd. telah menjana nilai jualan sebanyak RM430,127.00 dengan memberi tumpuan kepada penjualan bahan mentah.

Kraf Holdings Sdn. Bhd. (Kraf Holdings) was established on 02 March 1987 under the Companies Act 1965 and is a wholly owned subsidiary of Malaysian Handicraft. Kraf Holdings serves as the supplier of raw materials related to craft and conduct activities related to the production of craft products. In 2017, Kraf Holdings Sdn. Bhd. generate sales amounting to RM430,127.00, focusing on the sales of raw material.





Kotak perak / Silver box



PENYATA / *FINANCIAL* **Kewangan / Statement**

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA PADA 31 DISEMBER 2017
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES ON 31 DECEMBER 2017

Ditubuhkan di bawah Akta Perbadanan Kemajuan Kraftangan Malaysia tahun 1979 [Akta 222].
Established under the Malaysian Handicraft Development Corporation Act 1979 [Act 222]



**LAPORAN KETUA AUDIT NEGARA
MENGENAI PENYATA KEWANGAN
PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
BAGI TAHUN BERAKHIR 31 DISEMBER 2017**

Laporan Mengenai Penyata Kewangan

Pendapat

Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan telah diaudit oleh wakil saya yang merangkumi Penyata Kedudukan Kewangan pada 31 Disember 2017 dan Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih/Ekuiti, Penyata Aliran Tunai serta Penyata Perbandingan Bajet Dengan Amaun Sebenar bagi tahun berakhir pada tarikh tersebut, ringkasan polisi perakaunan yang signifikan dan nota kepada penyata kewangan seperti dinyatakan pada muka surat 7 hingga 25.

Pada pendapat saya, penyata kewangan ini memberikan gambaran yang benar dan saksama mengenai kedudukan kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan pada 31 Disember 2017 dan prestasi kewangan serta aliran tunai bagi tahun berakhir pada tarikh tersebut selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222.

Asas Kepada Pendapat

Saya telah melaksanakan pengauditan berdasarkan Akta Audit 1957 dan *The International Standards of Supreme Audit Institutions*. Tanggungjawab saya diuraikan selanjutnya di perenggan Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan dalam laporan ini. Saya percaya bahawa bukti audit yang diperoleh adalah mencukupi dan bersesuaian untuk dijadikan asas kepada pendapat saya.

Kebebasan dan Tanggungjawab Etika Lain

Saya adalah bebas daripada Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan serta telah memenuhi tanggungjawab etika lain berdasarkan *The International Standards of Supreme Audit Institutions*.

Maklumat Lain Selain Daripada Penyata Kewangan dan Laporan Juruaudit Mengenainya

Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia bertanggungjawab terhadap maklumat lain dalam Laporan Tahunan. Pendapat saya terhadap penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan tidak meliputi maklumat lain selain daripada Penyata Kewangan dan Laporan Juruaudit mengenainya dan saya tidak menyatakan sebarang bentuk kesimpulan jaminan mengenainya.

Tanggungjawab Lembaga Pengarah Terhadap Penyata Kewangan

Lembaga Pengarah bertanggungjawab terhadap penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang memberi gambaran benar dan saksama selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222. Lembaga Pengarah juga bertanggungjawab terhadap penetapan kawalan dalaman yang perlu bagi membolehkan penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan.

Semasa penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia Kumpulan, Lembaga Pengarah bertanggungjawab untuk menilai keupayaan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan untuk beroperasi sebagai satu usaha berterusan, mendedahkannya jika berkaitan serta menggunakannya sebagai asas perakaunan.

Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan

Objektif saya adalah untuk memperoleh keyakinan yang munasabah sama ada penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan secara keseluruhannya adalah bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan, dan mengeluarkan Laporan Juruaudit yang merangkumi pendapat saya. Jaminan yang munasabah adalah satu tahap jaminan yang tinggi, tetapi bukan satu jaminan bahawa audit yang dijalankan mengikut *The International Standards of Supreme Audit Institutions* akan sentiasa mengesan salah nyata yang ketara apabila ia wujud. Salah nyata boleh wujud daripada fraud atau kesilapan dan dianggap ketara sama ada secara individu atau agregat sekiranya boleh dijangkakan dengan munasabah untuk mempengaruhi keputusan ekonomi yang dibuat oleh pengguna berdasarkan penyata kewangan ini.

Sebagai sebahagian daripada pengauditan mengikut *The International Standards of Supreme Audit Institutions*, saya menggunakan pertimbangan profesional dan mengekalkan keraguan profesional sepanjang pengauditan. Saya juga:

- a. Menenal pasti dan menilai risiko salah nyata ketara dalam penyata Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan, sama ada disebabkan fraud atau kesilapan, merangka dan melaksanakan prosedur audit yang responsif terhadap risiko berkenaan serta mendapatkan bukti audit yang mencukupi dan bersesuaian untuk memberikan asas kepada pendapat saya. Risiko untuk tidak mengesan salah nyata ketara akibat daripada fraud adalah lebih tinggi daripada kesilapan kerana fraud mungkin melibatkan pakatan, pemalsuan, ketinggalan yang disengajakan, representasi yang salah, atau mengatasi kawalan dalaman.
- b. Memahami kawalan dalaman yang relevan untuk merangka prosedur audit yang bersesuaian tetapi bukan untuk menyatakan pendapat mengenai keberkesanan kawalan dalaman Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan.
- c. Menilai kesesuaian dasar perakaunan yang diguna pakai dan kemunasabahan anggaran perakaunan dan pendedahan yang berkaitan oleh Lembaga Pengarah.
- d. Membuat kesimpulan terhadap kesesuaian penggunaan asas perakaunan untuk usaha berterusan oleh Lembaga Pengarah dan berdasarkan bukti audit yang diperolehi, sama ada wujudnya ketidakpastian yang ketara berkaitan dengan peristiwa atau keadaan yang mungkin menimbulkan keraguan yang signifikan terhadap keupayaan Perbadanan Kemajuan Kraftangan Malaysia atau Kumpulan sebagai satu usaha berterusan. Jika saya membuat kesimpulan bahawa ketidakpastian ketara wujud, saya perlu melaporkan dalam Laporan Juruaudit terhadap pendedahan yang berkaitan dalam penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan atau, jika pendedahan tersebut tidak mencukupi, pendapat saya akan diubah. Kesimpulan saya dibuat berdasarkan bukti audit yang diperolehi sehingga tarikh Laporan Juruaudit.
- e. Menilai sama ada keseluruhan persembahan termasuk pendedahan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan memberi gambaran yang saksama.
- f. Mendapatkan bukti audit yang mencukupi dan bersesuaian berkaitan maklumat kewangan entiti dan aktiviti perniagaan dalam Kumpulan untuk memberikan pendapat terhadap Penyata Kewangan Kumpulan. Saya bertanggungjawab untuk hala tuju, pengawasan dan pelaksanaan pengauditan kumpulan. Saya hanya bertanggungjawab terhadap pendapat saya.

Saya telah berkomunikasi dengan Lembaga Pengarah, antaranya mengenai skop dan tempoh pengauditan yang dirancang serta penemuan audit yang signifikan, termasuk kelemahan kawalan dalaman yang dikenal pasti semasa pengauditan.

Laporan Mengenai Keperluan Perundangan dan Peraturan Lain

Berdasarkan keperluan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222, saya juga melaporkan perkara berikut:

- a. Pada pendapat saya, rekod perakaunan dan rekod lain yang dikehendaki Akta untuk disimpan oleh Perbadanan Kemajuan Kraftangan Malaysia dan subsidiarinya yang mana kami telah bertindak sebagai juruaudit telah disimpan dengan sempurna menurut peruntukan Akta 1979.
- b. Saya telah mempertimbangkan akaun dan Laporan Juruaudit bagi semua subsidiari yang tidak diaudit oleh saya seperti yang dinyatakan dalam Nota 9 kepada penyata kewangan yang telah dimasukkan dalam akaun disatukan.
- c. Saya berpuas hati bahawa akaun subsidiari yang disatukan dengan Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dalam bentuk dan kandungan yang sesuai dan teratur bagi tujuan penyediaan penyata kewangan Kumpulan dan saya juga telah menerima maklumat dan penjelasan yang memuaskan sebagaimana yang dikehendaki bagi tujuan tersebut.
- d. Laporan Juruaudit ke atas akaun subsidiari tidak mengandungi sebarang teguran atau pemerhatian yang boleh menjejaskan penyata kewangan.

Hal-hal Lain

Laporan ini dibuat untuk Lembaga Pengarah dan bukan untuk tujuan lain. Saya tidak bertanggungjawab terhadap pihak lain bagi kandungan laporan ini.

(SWAIBATUL ASLAMIAH BINTI HAJI HUSAIN)
b.p. KETUA AUDIT NEGARA
MALAYSIA

PUTRAJAYA
18 JULAI 2018



**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

**(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)**

**PENYATA Pengerusi dan Seorang Ahli Lembaga Pengarah
(AKAUN KUMPULAN)**

Kami, YBHG. DATUK WIRA HAJI AB. GHAFAR BIN A. TAMBI dan YBHG. DATUK RASHIDI BIN HASBULLAH, yang merupakan Pengerusi dan salah seorang Ahli Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia dengan ini menyatakan bahawa, pada pendapat Lembaga Pengarah, Penyata Kewangan yang mengandungi Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya, adalah disediakan untuk menunjukkan pandangan yang benar dan saksama berkenaan kedudukan Kumpulan dan Perbadanan pada 31 Disember 2017 dan hasil kendaliannya serta perubahan kedudukan kewangannya bagi tahun berakhir pada tarikh tersebut.

Bagi pihak Lembaga,


YBHG. DATUK WIRA HAJI AB.
GHAFAR BIN A. TAMBI

GELARAN : PENERUSI LEMBAGA
PENGARAH

TARIKH : 29 JUN 2018

TEMPAT : KUALA LUMPUR

Bagi pihak Lembaga,


YBHG. DATUK RASHIDI BIN
HASBULLAH

GELARAN : AHLI LEMBAGA
PENGARAH

TARIKH : 29 JUN 2018

TEMPAT : KUALA LUMPUR

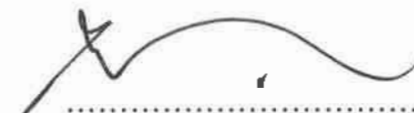
**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

**(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)**

**PENGAKUAN OLEH PEGAWAI UTAMA YANG BERTANGGUNGJAWAB
KE ATAS PENGURUSAN KEWANGAN PERBADANAN KEMAJUAN
KRAFTANGAN MALAYSIA**

Saya, Ibrahim bin Haji Ismail, pegawai utama yang bertanggungjawab ke atas pengurusan kewangan dan rekod-rekod perakaunan Perbadanan Kemajuan Kraftangan Malaysia dengan ikhlasnya mengakui bahawa Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar dalam kedudukan kewangan yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya mengikut sebaik-baik pengetahuan dan kepercayaan saya, adalah betul dan saya membuat ikrar ini dengan sebenarnya mempercayai bahawa ia adalah benar dan atas kehendak-kehendak Akta Akuan Berkanun, 1960.

Sebenar dan sesungguhnya)
diakui oleh penama di atas)
di Kuala Lumpur)
pada 29 JUN 2018)



Di hadapan saya,



PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA KEDUDUKAN KEWANGAN SEPERTI PADA 31 DISEMBER 2017

NOTA	KUMPULAN		PERBADANAN	
	2017	2016	2017	2016
	RM	RM	RM	RM
ASET				
Aset Semasa				
Tunai dan Kesetaraan Tunai	28,438,969	15,103,211	27,990,911	13,829,748
Simpanan tetap	4 29,094,136	44,059,663	28,000,000	43,000,000
Jumlah terhutang daripada syarikat subsidiari	5 -	-	50,971	98,427
Penghutang perniagaan	6 1,790,336	1,595,561	20,795	22,118
Pelbagai penghutang dan deposit	7 3,416,457	3,471,891	2,789,217	2,789,933
Inventori	8 7,533,140	7,526,354	1,316,017	1,628,748
Jumlah Aset Semasa	70,273,038	71,756,680	60,167,911	61,368,974
Aset Bukan Semasa				
Pelaburan dalam Syarikat Subsidiari	9 -	-	8,161,401	8,161,401
Kerja dalam kemajuan	10 758,802	653,547	758,802	653,547
Hartanah, Loji dan Peralatan	11 286,694,928	128,914,734	286,109,499	128,276,974
Jumlah Aset Bukan Semasa	287,453,730	129,568,281	295,029,702	137,091,922
Jumlah Aset	357,726,768	201,324,961	355,197,613	198,460,896
LIABILITI				
Liabiliti Semasa				
Jumlah terhutang kepada syarikat subsidiari	5 -	-	61,241	116,743
Pemiutang perniagaan	907,706	1,067,901	-	-
Pelbagai pemiutang dan bayaran terakru	12 4,907,448	3,974,940	4,320,455	3,337,738
Pemiutang sewa beli	13 26,534	32,131	-	-
Peruntukan Manafaat Kakitangan	14 513,633	-	513,633	-
Peruntukan cukai	1,115,572	1,784,911	1,115,572	1,784,911
Jumlah Liabiliti Semasa	7,470,893	6,859,883	6,010,901	5,239,392
Liabiliti Bukan Semasa				
Pemiutang sewa beli	13 44,536	71,070	-	-
Peruntukan Manafaat Kakitangan	14 3,131,367	-	3,131,367	-
Cukai tertunda	15 20,053	24,775	-	-
Geran Tertunda	16 302,248,481	141,589,175	301,243,907	140,441,446
Jumlah Liabiliti Bukan Semasa	305,444,437	141,685,020	304,375,274	140,441,446
Jumlah Liabiliti	312,915,330	148,544,903	310,386,175	145,680,838
Aset Bersih	44,811,438	52,780,058	44,811,438	52,780,058
ASET BERSIH / EKUITI				
Kumpulan Wang Mengurus	41,228,760	49,231,871	41,228,760	49,231,871
Tabung Pinjaman Kenderaan	17 1,350,000	1,350,000	1,350,000	1,350,000
Tabung Pinjaman Komputer	18 450,000	450,000	450,000	450,000
Tabung Pinjaman Pengajian	19 1,782,678	1,748,187	1,782,678	1,748,187
Jumlah Aset Bersih / Ekuiti	44,811,438	52,780,058	44,811,438	52,780,058

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PRESTASI KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2017

NOTA	KUMPULAN		PERBADANAN	
	2017	2016	2017	2016
	RM	RM	RM	RM
Hasil				
Hasil Daripada Urusniaga Pertukaran	2,682,933	2,754,776	2,851,528	2,929,343
Hasil Daripada Urusniaga Bukan Pertukaran	68,583,972	66,500,479	68,583,972	66,500,479
Hasil Pelbagai	12,798,228	12,196,216	1,119,942	1,267,340
	84,065,133	81,451,471	72,555,442	70,697,162
Perbelanjaan				
Kos pekerja	21 (40,158,338)	(38,715,249)	(37,335,020)	(36,103,984)
Kos pentadbiran	22 (38,406,146)	(42,210,041)	(29,797,246)	(34,365,891)
Rosotnilai dan hapuskira	23 (8,745,303)	(7,296,172)	(8,558,601)	(7,033,399)
Kurangan pendapatan sebelum cukai	(3,244,654)	(6,769,991)	(3,135,425)	(6,806,112)
Perbelanjaan Cukai	(462,929)	(23,149)	(429,003)	-
Kurangan pendapatan selepas cukai	(3,707,583)	(6,793,140)	(3,564,428)	(6,806,112)

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN ASET BERSIH / EKUITI KUMPULAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2017

	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2016	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Perubahan dalam dasar perakaunan	3,200,000	13,390,179	-	-	-	16,590,179
Pulangan / (Penggunaan) semula kumpulan wang	1,453,361	(1,890,638)	-	-	-	(437,277)
(Kurangan) / Lebihan pendapatan selepas cukai	(548,035)	(6,246,219)	12,921	12,599	(24,407)	(6,793,141)
Pindahan ke akaun mengurus	-	-	(12,921)	87,401	-	74,480
Penggunaan dalam tahun	-	(5,253,322)	-	-	-	(5,253,322)
Baki pada 31 Disember 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058
Perubahan dalam dasar perakaunan	(3,435,000)	(160,659,306)	-	-	-	(164,094,306)
Pulangan semula ke kumpulan wang	1,326,971	165,644,805	-	-	-	166,971,776
(Kurangan) / Lebihan pendapatan selepas cukai	(5,895,082)	2,119,467	20,690	12,851	34,491	(3,707,583)
Pindahan ke akaun mengurus	-	-	(20,690)	(12,851)	-	(33,541)
Penggunaan dalam tahun	-	(7,104,966)	-	-	-	(7,104,966)
Baki pada 31 Disember 2017	41,228,760	-	1,350,000	450,000	1,782,678	44,811,438

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN ASET BERSIH / EKUITI PERBADANAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2017

	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2016	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Perubahan dalam dasar perakaunan	3,200,000	13,403,151	-	-	-	16,603,151
Pulangan / (Penggunaan) semula kumpulan wang	1,453,361	(1,890,638)	-	-	-	(437,277)
(Kurangan) / Lebihan pendapatan selepas cukai	(548,035)	(6,259,191)	12,921	12,599	(24,407)	(6,806,113)
Pindahan (ke) / daripada akaun mengurus	-	-	(12,921)	87,401	-	74,480
Penggunaan dalam tahun	-	(5,253,322)	-	-	-	(5,253,322)
Baki pada 31 Disember 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058
Perubahan dalam dasar perakaunan	(3,435,000)	(160,802,461)	-	-	-	(164,237,461)
Pulangan semula ke kumpulan wang	1,326,971	165,644,805	-	-	-	166,971,776
(Kurangan) / Lebihan pendapatan selepas cukai	(5,895,082)	2,262,622	20,690	12,851	34,491	(3,564,428)
Pindahan ke akaun mengurus	-	-	(20,690)	(12,851)	-	(33,541)
Penggunaan dalam tahun	-	(7,104,966)	-	-	-	(7,104,966)
Baki pada 31 Disember 2017	41,228,760	-	1,350,000	450,000	1,782,678	44,811,438

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA ALIRAN TUNAI
BAGI TAHUN BERAKHIR 31 DISEMBER 2017

NOTA	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
ALIRAN TUNAI DARIPADA AKTIVITI OPERASI:				
Tunai diterima daripada kerajaan dan pelanggan	241,453,476	74,630,009	229,843,633	62,981,601
Tunai dibayar kepada pembekal dan pekerja	(78,060,916)	(80,365,200)	(65,792,156)	(68,488,670)
Tunai dijana / (digunakan) dalam operasi	163,392,560	(5,735,191)	164,051,477	(5,507,069)
Cukai dibayar	(598,628)	(70,268)	(529,528)	-
Cukai dipulangkan	59,668	-	-	-
Keuntungan dari jualan hartanah, loji dan peralatan	66,187	-	66,187	-
Tunai bersih dijana / (digunakan) dalam aktiviti operasi	162,919,787	(5,805,459)	163,588,136	(5,507,069)
ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN:				
Faedah diterima	1,734,581	1,759,282	1,697,952	1,726,626
Terimaan dari pelupusan hartanah, loji dan peralatan	17,000	39,250	-	39,250
Pembelian hartanah, loji dan peralatan	(166,370,271)	(3,631,487)	(166,230,180)	(3,476,012)
Kerja dalam kemajuan	105,255	(2,466,307)	105,255	(2,466,307)
Bayaran balik oleh syarikat subsidiari	-	-	-	-
Dividen diterima	-	-	-	-
Tunai bersih digunakan dalam aktiviti pelaburan	(164,513,435)	(4,299,262)	(164,426,973)	(4,176,443)
ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN				
Bayaran sewa beli	(32,131)	(55,562)	-	-
Faedah sewa beli	(3,990)	(6,526)	-	-
Tunai bersih digunakan dalam aktiviti pembiayaan	(36,121)	(62,088)	-	-
Pengurangan bersih dalam tunai dan kesetaraan tunai	(1,629,769)	(10,166,809)	(838,837)	(9,683,512)
TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN	59,162,874	69,329,683	56,829,748	66,513,260
TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN	25 57,533,105	59,162,874	55,990,911	56,829,748

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERBANDINGAN BAJET DENGAN AMAUN SEBENAR
PADA 31 DISEMBER 2017

	Bajet Asal (RM)	Bajet Dipinda (RM)	Bajet Sebenar (RM)	Perbezaan Bajet Dipinda - Bajet Sebenar (RM)	(%)
Hasil					
Geran Diterima - Mengurus	46,900,000	46,900,000	46,900,000	-	0%
Geran Diterima - Pembangunan	7,180,000	7,180,000	13,703,972	(6,523,972)	-91%
Pemberian Kerajaan (selain Geran)	-	7,980,000	7,980,000	-	0%
Lain-lain Hasil	-	-	3,971,470	(3,971,470)	-100%
Jumlah Hasil	54,080,000	62,060,000	72,555,442	(10,495,442)	-17%
Perbelanjaan					
Kos pekerja	(38,677,395)	(38,677,395)	(37,335,020)	(1,342,375)	3%
Kos pentadbiran	(15,402,605)	(23,382,605)	(29,797,246)	6,414,641	-27%
Rosotnilai dan hapuskira	-	-	(8,558,601)	8,558,601	-100%
Jumlah Perbelanjaan	(54,080,000)	(62,060,000)	(75,690,867)	13,630,867	-22%
Kurangan pendapatan sebelum pendapatan sebelum cukai	-	-	(3,135,425)	3,135,425	-100%
Perbelanjaan Cukai	-	-	(429,003)	429,003	-100%
Kurangan pendapatan selepas pendapatan selepas cukai	-	-	(3,564,428)	3,564,428	-100%

** Perbelanjaan melebihi pendapatan disebabkan peruntukan semasa yang diterima tidak mencukupi dan ianya ditampung oleh sumber dalaman semasa dan wang rezab.

Jadual Penyesuaian Penyata Perbandingan Bajet dan Amaun Sebenar bagi tahun berakhir 31 Disember 2017 adalah seperti berikut :

	Operasi (RM)	Pelaburan (RM)	Pembiayaan (RM)	Jumlah (RM)
Amaun Sebenar Penyata Perbandingan Bajet dan Sebenar	72,555,442			72,555,442
Tanggungan Tahun Semasa	158,164,960	-	-	158,164,960
Perbelanjaan Sebenar Tahun Semasa	(67,132,266)	-	-	(67,132,266)
Faedah Pelaburan	-	1,697,952	-	1,697,952
Terimaan pelupusan hartanah, loji dan peralatan	-	-	-	-
Pembelian hartanah, loji dan peralatan	-	(166,230,180)	-	(166,230,180)
Kerja dalam kemajuan	-	105,255	-	105,255
Amaun Sebenar Penyata Aliran Tunai	163,588,136	(164,426,973)	-	(838,837)

Nota di muka surat 124 hingga 141 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
NOTA KEPADA PENYATA KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2017

1. KEGIATAN UTAMA

Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) telah ditubuhkan di bawah Undang-undang Kerajaan Malaysia dan tertakluk kepada peruntukan di dalam Akta 222, Akta PKKM 1979 dan Akta A562, Akta PKKM (Pindaan) 1983. Kraftangan Malaysia mula ditubuhkan pada 1 Oktober 1979 dan bertanggungjawab untuk menerajui pembangunan industri kraf tempatan.

Penyata Kewangan ini telah dibentang dan diluluskan oleh Lembaga Pengarah pada 29 Jun 2018.

2. ASAS PENYEDIAAN

Penyata Kewangan ini disediakan berdasarkan konvensyen kos sejarah dan mematuhi piawaian perakaunan yang diluluskan di Malaysia iaitu Piawaian Perakaunan Sektor Awam Malaysia (MPSAS) serta Pekeliling Perbendaharaan yang berkaitan.

3. DASAR PERAKAUNAN

3.1 ASAS PERAKAUNAN

Penyata Kewangan Kumpulan dan Kraftangan Malaysia disediakan menggunakan asas konvensyen kos sejarah kecuali sebagaimana dinyatakan dalam nota kepada Penyata Kewangan.

3.2 ASAS PENYATUAN

Penyata Kewangan Yang Disatukan menggabungkan Penyata Kewangan Kraftangan Malaysia dan semua Syarikat Subsidiarinya yang telah diaudit yang dibuat sehingga akhir tahun kewangan. Syarikat Subsidiari adalah syarikat di mana Kraftangan Malaysia mempunyai kuasa untuk melaksanakan kawalan ke atas dasar kewangan dan operasi menerusi perwakilan dalam Lembaga Pengarah untuk memperolehi manfaat daripada kegiatannya. Penyata Kewangan Syarikat Subsidiari telah disediakan menurut Piawaian Pelaporan Entiti Persendirian Malaysia (MPERS) dan mematuhi keperluan Akta Syarikat, 2016 di Malaysia. Semua urusan niaga antara Kraftangan Malaysia dan Syarikat Subsidiari dihapuskan apabila disatukan dan Penyata Kewangan Yang Disatukan pula menunjukkan urusan niaga luaran sahaja.

3.3 DASAR-DASAR PERAKAUNAN YANG PENTING

a) Pemakaian Awal MPSAS

Kraftangan Malaysia telah memilih untuk menggunakan awal MPSAS yang berkenaan bagi tempoh kewangan berakhir 31 Disember 2016 dan seterusnya

MPSAS 1 - *Presentation of Financial Statements*
MPSAS 2 - *Cash Flow Statements*
MPSAS 3 - *Accounting Policies, Changes in Accounting Estimates and Errors*
MPSAS 6 - *Consolidated and Separate Financial Statements*
MPSAS 9 - *Revenue From Exchange Transactions*
MPSAS 12 - *Inventories*
MPSAS 17 - *Property, Plant and Equipment*
MPSAS 20 - *Related Party Disclosure*
MPSAS 23 - *Revenue From Non-Exchange Transactions*
MPSAS 24 - *Presentation of Budget Information in Financial Statemen*
MPSAS 30 - *Financial Instruments: Disclosure*
MPSAS 33 - *First-Time Adoption of Accrual Basis MPSASs*
MPSAS 25 - *Employee Benefits* (31 Disember 2017)

b) Hartanah, Loji dan Peralatan

Hartanah, Loji dan Peralatan dinyatakan pada nilai kos ditolak susutnilai terkumpul. Nilai kos Hartanah, Loji dan Peralatan adalah merangkumi nilai belian serta kos berkaitan dengan pembelian Hartanah, Loji dan Peralatan termasuk faedah ke atas pinjaman. Penilaian semula sebahagian tanah dan bangunan adalah mematuhi MPSAS 17.

Nilai bawaan bagi Hartanah, Loji dan Peralatan dinilai semula pada tarikh lembaran imbalan disediakan untuk menentukan samaada terdapat kemungkinan untuk rosot nilai.

Pembelian aset Kraftangan Malaysia dipermodalkan bagi kos per unit yang melebihi RM1,000 ke atas sahaja. Susut nilai dikira berdasarkan kos harta atas kadar yang sama rata bagi tempoh kegunaan harta tersebut. Kadar susut nilai tahunan adalah seperti berikut:

Tanah Pajakan	Dilunaskan Berdasarkan Jangka Masa Pajakan
Pembaikan Tanah, Bangunan, Pembaikan bangunan dan Kemudahan	2%
Alat Kelengkapan Pejabat, Elektronik, Elektrik, Perhubungan, Fotografi, Keselamatan, Perabot, dan Lengkapan	10%
Kenderaan	15 % - 20 %
Jentera	15%
Alat Kelengkapan Lain-lain, Ubahsuai Pejabat, dan Mesin	20%

c) Kerja Dalam Kemajuan

Kerja dalam kemajuan dipermodalkan apabila *Certificate of Practical Completion* diperolehi, bangunan telah didiami dan telah berfungsi sepenuhnya.

d) Pelaburan

Syarikat Subsidiari

Syarikat subsidiari merupakan syarikat di mana Kraftangan Malaysia mempunyai pegangan lebih daripada 50% dalam ekuiti jangka panjang dan mempunyai pengaruh dalam pengurusanannya. Pelaburan-pelaburan dinyatakan pada harga kos.

e) Inventori

Hanya inventori bahan mentah yang berguna serta bernilai sahaja dikira sepanjang tempoh kewangan yang berkaitan. Nilai inventori bahan mentah dikira pada harga kos atau nilai jualan bersih (yang mana lebih rendah), ditolak dengan 3% kadar rosotnilai ke atas inventori bahan mentah.

Inventori barangan siap dinilai pada kaedah yang mana lebih rendah antara kos dan nilai jualan.

Pembungkusan dan alat tulis pula adalah untuk syarikat subsidiari.

f) Penghutang Am dan Penghutang Perniagaan

Kadar peruntukan Hutang Ragu yang dibuat ke atas Penghutang Am dan Penghutang Perniagaan adalah berdasarkan kepada penyemakan akhir tahun ke atas baki hutang untuk tempoh tertentu yang belum dapat dipungut. Kadar-kadarnya adalah seperti berikut :

<u>Usia Tunggakan Hutang</u>	<u>Kadar Peruntukan Hutang Ragu</u>
Hutang semasa sehingga setahun (0-1 tahun)	10%
Dua hingga tiga tahun (2-3 tahun)	15%
Melebihi tiga tahun (> 3 tahun)	20%

Hutang lapuk akan dihapuskira pada tempoh ianya dikenalpasti.

g) Percukaian

Cukai terdiri daripada cukai semasa dan cukai tertunda. Cukai hanya dinyatakan di dalam penyata pendapatan kecuali bagi cukai yang berkaitan secara langsung dengan item yang dinyatakan di ekuiti, bagi kes ini cukai tersebut akan dinyatakan di ekuiti.

Cukai semasa

Cukai semasa adalah amaun cukai pendapatan yang dijangka perlu dibayar berkenaan dengan keuntungan bercukai bagi tahun dan dikira menggunakan kadar cukai yang berkuatkuasa pada tarikh lembaran imbalan, dan mana-mana pelarasan kepada cukai kena bayar bagi tahun sebelumnya.

g) Percukaian (sambungan)

Cukai tertunda

Cukai tertunda adalah diambilkira dengan menggunakan kaedah lembaran imbalan, diperuntukkan ke atas semua perbezaan sementara di antara nilai dibawa aset dan tanggungan bagi tujuan persembahan dan amaun yang dibenarkan untuk tujuan percukaian. Cukai tertunda tidak mengambilkira perbezaan sementara bagi aset atau liabiliti yang pertama diambilkira dalam transaksi yang bukan gabungan perniagaan dan ianya tidak mempengaruhi keuntungan perakaunan ataupun percukaian. Cukai tertunda dikira dengan kadar cukai yang dijangka digunakan apabila perbezaan sementara diperbalikkan berdasarkan undang-undang yang dikuatkuasakan pada tarikh lembaran imbalan.

Tanggungan cukai tertunda diambilkira pada semua perbezaan sementara yang boleh dikenakan cukai.

Aset cukai tertunda diiktiraf sehingga ke tahap terdapat kemungkinan keuntungan boleh cukai masa hadapan digunakan ke atas perbezaan sementara. Aset cukai tertunda akan disemak pada setiap pelaporan dan dikurangkan sehingga tiada kemungkinan kemudahan cukai tersebut diperolehi.

h) Sewa Beli

Aset yang diperolehi di bawah perjanjian sewa beli dipermodalkan pada kos belian dan disusutnilaikan pada asas yang sama seperti aset yang telah dimiliki. Ianya selaras dengan polisi susutnilai yang digunapakai oleh Kumpulan. Jumlah amaun yang tertunggak di bawah perjanjian sewa beli telah dimasukkan di bawah pemiutang sewa beli. Faedah sewa beli dikenakan kepada Penyata Pendapatan berdasarkan kaedah penyatuan digit (*sum of digit*).

i) Tunai dan Kesetaraan Tunai

Tunai dan kesetaraan tunai adalah berjangka pendek dan mempunyai kecairan yang tinggi dengan tempoh kematangan tidak melebihi tiga bulan dari tarikh mula pegangan dan sedia ditukar dalam bentuk tunai dengan risiko perubahan nilai yang rendah.

Tunai dan kesetaraan tunai terdiri daripada baki tunai di tangan dan di bank, serta simpanan tetap di bank dan institusi kewangan yang berlesen yang tidak digunakan sebagai cagaran.

j) Manfaat Pekerja

Manfaat jangka pendek

Upah, gaji, bonus dan sumbangan keselamatan sosial diambil kira sebagai perbelanjaan dalam tahun di mana pekerja menyumbang perkhidmatan mereka. Cuti pampasan terkumpul untuk jangka pendek seperti cuti tahunan berbayar akan diambil kira apabila pekerja telah menyumbangkan perkhidmatan mereka yang mana akan meningkatkan kelayakan mereka untuk mendapat cuti pampasan pada masa akan datang, manakala cuti pampasan tidak terkumpul untuk jangka masa pendek seperti cuti sakit akan dikira apabila ketidakhadiran pekerja berlaku.

j) Manfaat Pekerja (sambungan)

Pelan caruman wajib

Sepertimana yang dikehendaki oleh undang-undang, Kraftangan Malaysia membuat sumbangan kepada Kumpulan Wang Simpanan Pekerja (KWSP) dan Pencen. Apabila Kraftangan Malaysia membayar caruman ini, maka pihak Kraftangan Malaysia tidak mempunyai sebarang tanggungan di masa hadapan.

k) Instrumen Kewangan

Instrumen kewangan yang dibawa ke Lembaran Imbangan termasuk wang tunai dan baki di bank, pelaburan, penghutang, pemiutang dan pinjaman. Kaedah pengiktirafan yang digunakan didedahkan di dalam penyata polisi kewangan secara individu yang berkaitan dengan setiap item.

3.4 OBJEKTIF DAN POLISI RISIKO PENGURUSAN KEWANGAN

Kegiatan Kumpulan dan Kraftangan Malaysia terdedah kepada pelbagai risiko kewangan termasuk risiko kredit, risiko kecairan dan risiko aliran tunai. Bagi syarikat subsidiari, objektif dan polisi pengurangan risiko kewangan secara keseluruhan adalah bertujuan memaksimumkan pulangan kepada pemegang saham. Manakala bagi Kraftangan Malaysia, objektif dan polisi pengurusan risiko kewangan secara keseluruhan adalah bertujuan memastikan setiap aktiviti kerajaan mencapai objektif yang telah ditetapkan.

Risiko kewangan

Pengurusan risiko kewangan dilakukan melalui penyemakan risiko, sistem kawalan dalaman dan pematuhan kepada pengurusan kewangan. Ahli Lembaga Pengarah sentiasa menyemak dan memantau risiko-risiko ini.

Risiko kredit

Kumpulan dan Kraftangan Malaysia menguruskan risiko kredit dalam aktiviti operasinya melalui penilaian berterusan terhadap kedudukan kewangan dan prestasi kredit pelanggan.

Risiko kecairan dan aliran tunai

Kumpulan dan Kraftangan Malaysia mengurus risiko kecairan dan aliran tunai dengan memastikan tunai yang mencukupi dan menyediakan dana yang cukup bagi memenuhi anggaran komitmen daripada perbelanjaan operasi dan liabiliti kewangan.

4. SIMPANAN TETAP

Terdiri daripada simpanan tetap di dalam:

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Bank:				
Akaun mengurus	9,000,000	24,000,000	9,000,000	24,000,000
Akaun pembangunan	18,000,000	18,000,000	18,000,000	18,000,000
	27,000,000	42,000,000	27,000,000	42,000,000
Syarikat Kewangan Berlesen:				
Akaun pembangunan	1,094,136	1,059,663	-	-
Tabung pinjaman pengajian	1,000,000	1,000,000	1,000,000	1,000,000
	2,094,136	2,059,663	1,000,000	1,000,000
Nota 25	29,094,136	44,059,663	28,000,000	43,000,000

5. JUMLAH TERHUTANG DARIPADA / (KEPADA) SYARIKAT SUBSIDIARI

Ia melibatkan aktiviti perniagaan dan bukan perniagaan yang tidak bercagar, tidak dikenakan sebarang faedah dan perlu dibayar balik atas tuntutan

6. PENGHUTANG PERNIAGAAN

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Penghutang perniagaan	1,851,964	1,705,656	25,893	26,461
Peruntukan bagi hutang ragu	(61,628)	(110,095)	(5,098)	(4,343)
	1,790,336	1,595,561	20,795	22,118

7. PELBAGAI PENGHUTANG DAN DEPOSIT

Penghutang Am

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Penghutang Am	826,418	533,655	788,652	533,655
Peruntukan bagi hutang ragu	(101,380)	(73,570)	(101,380)	(73,570)
	725,038	460,085	687,272	460,085

Pelbagai Penghutang dan Deposit

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Pendahuluan kakitangan	174,348	187,558	70,812	37,859
Pendahuluan kepada lain akaun	110,283	257,336	110,283	231,714
Pendahuluan cukai	100,525	-	100,525	-
Penghutang - pinjaman kenderaan	750,334	385,518	750,334	385,518
Penghutang - pinjaman komputer	278,003	326,097	278,003	326,097
Penghutang - tabung pengajian	204,427	191,493	204,427	191,493
Deposit dibayar	888,213	917,371	470,440	508,115
Akaun belum terima	117,121	314,154	117,121	314,154
Cukai Barang dan Perkhidmatan	-	334,898	-	334,898
Aset Cukai Semasa	68,165	97,381	-	-
	2,691,419	3,011,806	2,101,945	2,329,848
Jumlah keseluruhan	3,416,457	3,471,891	2,789,217	2,789,933

8. INVENTORI

Terdiri daripada :

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Kos bahan mentah	1,072,495	1,322,996	888,239	1,108,045
Peruntukan bagi rosotnilai	(26,647)	(48,873)	(26,647)	(33,241)
	1,045,848	1,274,123	861,592	1,074,804
Barangan siap	6,234,334	6,071,072	454,425	553,944
Pembungkusan dan alat tulis	252,958	181,159	-	-
	7,533,140	7,526,354	1,316,017	1,628,748

9. PELABURAN DALAM SYARIKAT SUBSIDIARI

	PERBADANAN	
	2017 RM	2016 RM
Kos	8,161,401	8,161,401

Peratus kepentingan Kraftangan Malaysia dalam syarikat subsidiarinya adalah seperti berikut:

Syarikat Subsidiari	Peratusan Ekuiti		Aktiviti utama
	2017 %	2016 %	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Pengilangan, pembekal dan pengedar bagi keluaran kraftangan
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Pemasaran dan pengedar bagi keluaran kraftangan

Kesemua syarikat subsidiari ini diperbadankan di Malaysia. Penyata Kewangan syarikat subsidiari ini tidak diaudit oleh Ketua Audit Negara.

10. KERJA DALAM KEMAJUAN

Terdiri daripada projek-projek berikut:

	KUMPULAN & PERBADANAN	
	2017 RM	2016 RM
Galeri dan bengkel tenun Inkubator Kota Belud, Sabah	758,802	653,547

Bayaran projek / kerja dalam kemajuan adalah merangkumi bayaran kepada pembekal perkhidmatan / barang (bagi kerja-kerja bukan fizikal), kontraktor pembinaan, Juru Perunding projek iaitu Juruukur Bahan, Jurutera Elektrikal dan Mekanikal serta Jurutera Struktur Awam.

11. HARTANAH, LOJI DAN PERALATAN

Kraftangan Malaysia telah menerima sumbangan daripada Majlis Amanah Rakyat (MARA) untuk bangunan dan tanah seperti berikut :

- Bangunan Kilang No. 8245, Kawasan MIEL, Petaling Jaya
- 1900, Lot No. 63, Bandar Kuala Lumpur
- Lot No. 377, Seksyen 32, Petaling Jaya

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

	KUMPULAN			NILAI BUKU BERSIH			NILAI BUKU BERSIH			JUMLAH			MENGURUS			NILAI BUKU BERSIH			JUMLAH		
	MENGURUS			PEMBANGUNAN			PEMBANGUNAN			2017			2016			PEMBANGUNAN			2016		
	RM			RM			RM			RM			RM			RM			RM		
Tanah Pajakan										165,910,779			2,144,147			7,861,889			10,006,036		
Tanah Pegangan Bebas				1			1,008,041			1,008,042			1			1,008,041			1,008,042		
Bangunan Dan Pembaikan							97,234,828			112,469,895			15,654,177			91,655,724			107,309,901		
Kemudahan				40,087			1,581,921			1,622,008			42,371			2,237,447			2,279,818		
Kenderaan				1,144,704			70,132			1,214,836			1,548,636			108,825			1,657,461		
Mesin Dan Jentera				34			144,399			144,433			34			322,628			322,662		
Pembaikan Jentera				-			-			-			-			-			-		
Alat Kelengkapan Pejabat				166,310			277,296			443,606			223,333			351,046			574,379		
Alat Kelengkapan Elektronik				1,091,531			2,075,610			3,167,141			1,257,361			3,602,855			4,860,216		
Alat Kelengkapan Elektrik				24,228			143,152			167,380			27,850			207,160			235,010		
Alat Kelengkapan Perhubungan				18			22			40			18			1,036			1,054		
Alat Kelengkapan Fotografi				29,966			68,219			98,185			33,912			91,107			125,019		
Alat Kelengkapan Keselamatan				-			1			1			-			1			1		
Alat Kelengkapan Lain-lain				13,953			147,911			161,864			35,608			242,128			277,736		
Ubahsuai Pejabat				-			286,718			286,718			-			257,399			257,399		
Jumlah	19,848,627			266,846,301			286,694,928			286,694,928			20,967,448			107,947,286			128,914,734		

PERBADANAN

	MENGURUS			PEMBANGUNAN			PEMBANGUNAN			JUMLAH			MENGURUS			PEMBANGUNAN			JUMLAH		
	2017			2017			2016			2017			2016			2016			2016		
	RM			RM			RM			RM			RM			RM			RM		
Tanah Pajakan							163,808,051			165,910,779			2,144,147			7,861,889			10,006,036		
Tanah Pegangan Bebas				1			1,008,041			1,008,042			1			1,008,041			1,008,042		
Bangunan Dan Pembaikan							97,234,828			112,469,895			15,654,177			91,655,724			107,309,901		
Kemudahan				40,087			1,581,921			1,622,008			42,371			2,237,447			2,279,818		
Kenderaan				1,144,704			2			1,144,706			1,548,636			2,384			1,551,020		
Mesin Dan Jentera				34			144,398			144,432			34			322,627			322,661		
Pembaikan Jentera				-			-			-			-			-			-		
Alat Kelengkapan Pejabat				166,310			58,996			225,306			223,333			85,355			308,688		
Alat Kelengkapan Elektronik				1,091,531			2,065,330			3,156,861			1,257,361			3,594,627			4,851,988		
Alat Kelengkapan Elektrik				24,228			143,152			167,380			27,850			207,160			235,010		
Alat Kelengkapan Perhubungan				18			22			40			18			1,036			1,054		
Alat Kelengkapan Fotografi				29,966			68,219			98,185			33,912			91,107			125,019		
Alat Kelengkapan Keselamatan				-			1			1			-			1			1		
Alat Kelengkapan Lain-lain				13,953			147,911			161,864			35,608			242,128			277,736		
Jumlah	19,848,627			266,260,872			286,109,499			286,109,499			20,967,448			107,309,526			128,276,974		

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

	MENGURUS			KOS			SUSUT NILAI TERKUMPUL			Pada			Nilai Buku Bersih		
	2016			2016			2016			31 Disember			RM		
	RM			RM			RM			RM			RM		
Tanah Pajakan										44,674			174,395		
Tanah Pegangan Bebas				1						-			2,102,728		
Bangunan Dan Pembaikan										410,082			15,235,067		
Kemudahan				146,835			104,464			2,284			40,087		
Kenderaan				6,574,375			5,025,739			443,618			1,144,704		
Mesin Dan Jentera				1,653,293			1,653,259			-			1,653,259		
Alat Kelengkapan Pejabat				3,028,602			2,805,269			60,893			166,310		
Alat Kelengkapan Elektronik				6,006,757			4,749,396			194,726			1,091,531		
Alat Kelengkapan Elektrik				317,060			289,210			3,622			24,228		
Alat Kelengkapan Perhubungan				370,055			370,037			-			370,037		
Alat Kelengkapan Fotografi				221,293			187,381			3,946			29,966		
Alat Kelengkapan Keselamatan				1,863			1,863			-			-		
Alat Kelengkapan Lain-lain				2,836,576			2,800,968			21,655			13,953		
Jumlah	43,954,946			173,867			22,987,498			1,185,500			23,908,787		

	MENGURUS			KOS			SUSUT NILAI TERKUMPUL			Pada			Nilai Buku Bersih		
	2016			2016			2016			31 Disember			RM		
	RM			RM			RM			RM			RM		
Tanah Pajakan										42,247			2,144,147		
Tanah Pegangan Bebas				1						-			1		
Bangunan Dan Pembaikan										410,422			15,654,177		
Kemudahan				146,835			102,180			2,284			42,371		
Kenderaan				5,875,187			4,702,210			487,544			1,548,636		
Mesin Dan Jentera				1,750,069			1,750,035			-			1,653,259		
Alat Kelengkapan Pejabat				3,061,003			2,769,153			83,911			223,333		
Alat Kelengkapan Elektronik				6,062,681			4,632,913			193,339			1,257,361		
Alat Kelengkapan Elektrik				294,221			292,239			1,709			27,850		
Alat Kelengkapan Perhubungan				371,755			371,736			-			370,037		
Alat Kelengkapan Fotografi				194,697			185,236			2,145			33,912		
Alat Kelengkapan Keselamatan				1,863			1,863			-			-		
Alat Kelengkapan Lain-lain				2,836,576			2,779,312			21,656			35,608		
Jumlah	40,193,126			4,153,712			22,134,120			1,245,257			20,967,448		

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

KUMPULAN

2017

	KOS			SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	
Tanah Pajakan	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	163,808,051
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	1,008,041
Bangunan Dan Pembaikan	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	97,234,828
Kemudahan	2,921,745	-	(905,357)	2,016,388	684,298	40,328	1,581,921
Kenderaan	598,303	-	-	598,303	489,478	38,693	70,132
Mesin Dan Jentera	7,767,980	-	(89,284)	7,678,696	7,445,352	178,227	144,399
Pembaikan Jentera	3,780	-	-	3,780	-	-	-
Alat Kelengkapan Pejabat	3,160,054	14,608	(21,630)	3,153,032	2,809,008	81,105	277,296
Alat Kelengkapan Elektronik	26,480,723	8,215	(754,913)	25,734,025	22,877,868	1,530,797	2,075,610
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	1,049,027	64,008	143,152
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	139,211	1,014	22
Alat Kelengkapan Fotografi	613,916	-	-	613,916	522,809	22,888	68,219
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	1
Alat Kelengkapan Lain-lain	2,715,561	-	-	2,715,561	2,473,433	94,217	147,911
Ubahsuai Pejabat	480,755	121,985	(9,300)	593,440	223,356	83,676	286,718
Jumlah	189,770,805	172,254,399	(6,927,907)	355,097,297	81,823,519	9,280,788	266,846,301

2016

	KOS			SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	
Tanah Pajakan	9,582,524	-	-	9,582,524	1,603,622	117,013	7,861,889
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	1,008,041
Bangunan Dan Pembaikan	130,543,383	2,494,856	-	133,038,239	38,721,751	2,660,764	91,655,724
Kemudahan	2,921,745	-	-	2,921,745	625,863	58,435	2,237,447
Kenderaan	598,303	-	-	598,303	407,021	82,457	108,825
Mesin Dan Jentera	8,076,865	20,150	(329,035)	7,767,980	7,511,208	263,176	322,628
Pembaikan Jentera	3,780	-	-	3,780	-	-	-
Alat Kelengkapan Pejabat	3,199,148	61,065	(100,159)	3,160,054	2,808,550	95,009	351,046
Alat Kelengkapan Elektronik	26,795,307	-	(314,584)	26,480,723	21,273,337	1,906,126	3,602,855
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	979,813	69,214	207,160
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	137,702	1,509	1,036
Alat Kelengkapan Fotografi	613,916	-	-	613,916	499,644	23,165	91,107
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	1
Alat Kelengkapan Lain-lain	2,719,201	-	(3,640)	2,715,561	2,371,166	105,907	242,128
Ubahsuai Pejabat	414,666	111,810	(45,721)	480,755	190,257	75,639	257,399
Jumlah	187,876,063	2,687,881	(793,139)	189,770,805	77,136,463	5,458,414	107,947,286

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

PERBADANAN

2017

	KOS			SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	
Tanah Pajakan	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	163,808,051
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	1,008,041
Bangunan Dan Pembaikan	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	97,234,828
Kemudahan	2,921,745	-	(905,357)	2,016,388	684,298	40,328	1,581,921
Kenderaan	143,340	-	-	143,340	140,956	2,382	2
Mesin Dan Jentera	7,767,980	-	(89,284)	7,678,696	7,445,353	178,227	144,398
Pembaikan Jentera	3,780	-	-	3,780	-	-	-
Alat Kelengkapan Pejabat	2,504,780	-	(6,880)	2,497,900	2,419,425	26,359	58,996
Alat Kelengkapan Elektronik	26,468,839	4,717	(754,913)	25,718,643	22,874,212	1,529,351	2,065,330
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	1,049,027	64,008	143,152
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	139,211	1,014	22
Alat Kelengkapan Fotografi	613,916	-	-	613,916	522,809	22,888	68,219
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	1
Alat Kelengkapan Lain-lain	2,715,561	-	-	2,715,561	2,473,433	94,217	147,911
Jumlah	188,167,929	172,114,308	(6,903,857)	353,378,380	80,858,403	9,104,609	266,260,872

2016

	KOS			SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	
Tanah Pajakan	9,582,524	-	-	9,582,524	1,603,622	117,013	7,861,889
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	1,008,041
Bangunan Dan Pembaikan	130,543,383	2,494,856	-	133,038,239	38,721,751	2,660,764	91,655,724
Kemudahan	2,921,745	-	-	2,921,745	625,863	58,435	2,237,447
Kenderaan	143,340	-	-	143,340	126,855	14,301	2,384
Mesin Dan Jentera	8,075,015	20,150	(327,185)	7,767,980	7,509,359	263,176	322,627
Pembaikan Jentera	3,780	-	-	3,780	-	-	-
Alat Kelengkapan Pejabat	2,515,349	17,400	(27,969)	2,504,780	2,410,474	36,764	85,355
Alat Kelengkapan Elektronik	26,763,589	-	(294,750)	26,468,839	21,255,939	1,903,074	3,594,627
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	979,813	69,214	207,160
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	137,702	1,509	1,036
Alat Kelengkapan Fotografi	613,916	-	-	613,916	499,644	23,165	91,107
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	1
Alat Kelengkapan Lain-lain	2,719,201	-	(3,640)	2,715,561	2,371,166	105,907	242,128
Jumlah	186,289,067	2,532,406	(653,544)	188,167,929	76,248,517	5,253,322	107,309,526

12. PELBAGAI PEMIUTANG DAN BAYARAN TERAKRU

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Pemiutang am	1,498,585	1,906,441	901,267	1,243,348
Pendahuluan daripada Kementerian	3,115,798	1,778,160	3,115,798	1,778,160
Deposit dan pendahuluan diterima	243,257	243,084	267,484	281,075
Peruntukan bayaran audit	49,808	47,255	35,906	35,155
	4,907,448	3,974,940	4,320,455	3,337,738

Pendahuluan daripada Kementerian adalah dana atau peruntukan khas kerajaan bagi program-program yang dikendalikan oleh Kementerian Pelancongan dan Kebudayaan Malaysia (KPKM). Ianya tidak berdasarkan tempoh jangka masa tetapi mengikut pelaksanaan program tersebut. Perbelanjaan daripada pendahuluan ini tidak dikira sebagai perbelanjaan Kraftangan Malaysia. Pelarasan akan dibuat sebaik sahaja pembayaran dibuat oleh Kraftangan Malaysia bagi pihak KPKM untuk program yang berkaitan.

13. PEMIUTANG SEWABELI

	KUMPULAN	
	2017 RM	2016 RM
Pembayaran minima sewabeli		
Tidak lebih dari 1 tahun	29,208	36,121
Lebih daripada 1 tahun dan kurang daripada 5 tahun	46,196	75,404
	75,404	111,525
Perbelanjaan kewangan hadapan	(4,334)	(8,324)
Nilai semasa liabiliti sewabeli	71,070	103,201
Dianalisa sebagai :		
Perlu dibayar dalam tempoh 12 bulan	26,534	32,131
Perlu dibayar selepas 12 bulan	44,536	71,070
	71,070	103,201

Liabiliti sewabeli dikenakan faedah pada lingkungan kadar 4.66% hingga 6.36% (2016 : 4.66% hingga 6.36% setahun) bagi Syarikat Pemasaran Karyaneka Sdn. Bhd.

14. PERUNTUKAN MANAFAAT PEKERJA

	KUMPULAN & PERBADANAN 2017 RM
Baki pada awal tahun	3,942,302
Tambahan	210,000
Penggunaan	(507,302)
Baki pada akhir tahun	3,645,000
Dianalisa sebagai :	
Perlu dibayar dalam tempoh 12 bulan	513,633
Perlu dibayar selepas 12 bulan	3,131,367
	3,645,000

MPSAS 25 *Employee Benefits* digunapakai dalam tahun kewangan 2017

15. CUKAI TERTUNDA

	KUMPULAN	
	2017 RM	2016 RM
Baki pada awal tahun	24,775	33,266
Diperuntukkan dalam penyata pendapatan	(4,722)	(8,491)
Baki pada akhir tahun	20,053	24,775
Baki di dalam cukai tertunda terhasil melalui kesan cukai ke atas perbezaan sementara yang timbul daripada :		
Elaun modal melebihi susutnilai	29,553	41,986
Hutang sewabeli	(9,500)	(17,211)
	20,053	24,775

16. KUMPULAN WANG PEMBANGUNAN

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Penyata Pendapatan				
Pendapatan				
Pengiktirafan geran tertunda :				
- Aset	7,104,966	5,253,322	7,104,966	5,253,322
- Pendapatan	6,599,005	7,038,974	6,599,005	7,038,974
Lain-lain pendapatan	11,853,495	11,962,970	59,700	1,001,437
	25,557,466	24,255,266	13,763,671	13,293,733
Perbelanjaan				
Perbelanjaan	(16,156,854)	(25,043,071)	(4,396,083)	(14,299,602)
Susutnilai	(7,281,145)	(5,458,414)	(7,104,966)	(5,253,322)
	(23,437,999)	(30,501,485)	(11,501,049)	(19,552,924)
Kurangan pendapatan atas perbelanjaan	2,119,467	(6,246,219)	2,262,622	(6,259,191)
Geran Tertunda				
Baki pada 1 Januari	141,589,175	154,979,354	140,441,446	153,844,597
Geran pembangunan tahun semasa :				
- Aset	758,801	653,547	758,801	653,547
- Tunai	(177,807)	(2,692,521)	(177,807)	(2,692,521)
- Pendapatan	6,599,005	7,038,974	6,599,005	7,038,974
Perlunasan geran tertunda :				
- Aset	(7,104,966)	(5,253,322)	(7,104,966)	(5,253,322)
- Pendapatan	(6,599,005)	(7,038,974)	(6,599,005)	(7,038,974)
Pelarasan kumpulan wang pembangunan	165,063,811	148,336	165,063,811	148,336
	300,129,014	147,835,394	298,981,285	146,700,637
Baki pada 31 Disember	302,248,481	141,589,175	301,243,907	140,441,446

Geran Tertunda direkodkan sebagai Liabiliti Jangka Panjang mulai tahun kewangan 2016 berdasarkan MPSAS

17. TABUNG PINJAMAN KENDERAAN

KUMPULAN & PERBADANAN

2017	2016
RM	RM

Penghutang	750,334	385,518
Wang tunai di bank	620,356	976,133
Akaun belum terima	-	1,270
	1,370,690	1,362,921
Pindahan ke Kumpulan Wang Mengurus (KWM)	(20,690)	(12,921)
	1,350,000	1,350,000

18. TABUNG PINJAMAN KOMPUTER

KUMPULAN & PERBADANAN

2017	2016
RM	RM

Penghutang	278,003	326,097
Wang tunai di bank	184,848	136,502
	462,851	462,599
Pindahan ke Kumpulan Wang Mengurus (KWM)	(12,851)	(12,599)
	450,000	450,000

19. TABUNG PINJAMAN PENGAJIAN

KUMPULAN & PERBADANAN

2017	2016
RM	RM

Penghutang	204,427	191,493
Akaun belum terima	12,936	12,575
Simpanan tetap	1,000,000	1,000,000
Wang tunai di bank	565,315	544,119
	1,782,678	1,748,187

20. PENDAPATAN

KUMPULAN

2017	2016
RM	RM

PERBADANAN

2017	2016
RM	RM

Hasil Daripada Urusniaga Pertukaran				
Sewaan	858,793	681,340	1,064,017	888,564
Faedah dan perolehan dari pelaburan	1,824,140	2,073,436	1,787,511	2,040,779
Hasil Daripada Urusniaga Bukan Pertukaran				
Pemberian daripada Kerajaan (Mengurus)	46,900,000	43,791,800	46,900,000	43,791,800
Wang Khas daripada Kerajaan	7,980,000	10,416,382	7,980,000	10,416,382
Geran Pembangunan dilunaskan	13,703,972	12,292,297	13,703,972	12,292,297
Hasil Pelbagai				
Pulangbalik perbelanjaan	720,419	890,636	720,419	890,636
Perolehan daripada jualan barang-barang	12,007,533	11,261,334	330,004	332,458
Perolehan daripada jualan aset	66,944	39,250	66,187	39,250
Lain-lain Hasil	3,332	4,996	3,332	4,996
	84,065,133	81,451,471	72,555,442	70,697,162

21. KOS PEKERJA

KUMPULAN

2017	2016
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PERBADANAN

2017	2016
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Bilangan pekerja pada akhir tahun kewangan	768	793	672	698
	RM	RM	RM	RM
Gaji dan upahan	26,232,324	25,161,744	24,196,258	23,512,615
Elaun tetap	6,852,002	7,024,682	6,852,002	7,024,682
Sumbangan berkanun untuk kakitangan	4,584,304	4,458,935	4,245,515	4,141,486
Elaun lebih masa	832,336	819,740	598,384	625,917
Faedah kewangan yang lain	1,657,372	1,250,148	1,442,861	799,284
	40,158,338	38,715,249	37,335,020	36,103,984

22. KOS PENTADBIRAN

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Perjalanan dan sara hidup	759,765	793,756	664,730	710,208
Pengangkutan barang-barang	94,550	84,424	83,611	65,474
Perhubungan dan utiliti	4,090,969	4,138,859	3,996,574	4,034,090
Sewaan	1,721,155	2,039,432	547,573	1,091,100
Bekalan bahan untuk pembaikan	798,288	748,186	798,288	748,186
Bekalan dan bahan-bahan lain	6,943,321	6,728,211	600,245	1,001,180
Penyelenggaraan dan pembaikan kecil yang dibeli	2,063,153	3,558,758	1,930,405	3,423,840
Perkhidmatan ikhtisas, perkhidmatan lain dan hospitaliti	17,972,903	21,444,242	17,226,588	20,732,747
Biasiswa dalam negeri	862,366	1,286,044	862,366	1,286,044
Lain-lain pemberian	6,000	12,000	6,000	12,000
Bayaran-bayaran lain	3,093,676	1,376,129	3,080,866	1,261,022
	38,406,146	42,210,041	29,797,246	34,365,891

23. ROSOTNILAI DAN HAPUS KIRA

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Susutnilai harta tetap	8,463,754	6,703,671	8,287,575	6,498,579
Hapuskira harta tetap	115,107	21,796	115,107	10,122
Hapuskira hutang lapuk	2,737	95,447	2,737	95,447
Peruntukan hutang ragu	39,089	74,319	28,566	28,312
Rosotnilai bahan mentah	(6,594)	(9,443)	(6,594)	(9,443)
Hapuskira GST	131,210	410,382	131,210	410,382
	8,745,303	7,296,172	8,558,601	7,033,399

24. PERBELANJAAN CUKAI

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Cukai Pendapatan Malaysia	462,929	23,149	429,003	-

Tunggakan cukai sebenar yang telah ditaksir untuk Perbadanan bagi tahun 2008 hingga 2015 adalah sebanyak RM1,784,911 (termasuk penalti). Tempoh pembayaran adalah selama 24 bulan bermula April 2017 hingga Mac 2019 sebanyak RM74,371 sebulan.

25. TUNAI DAN KESETARAAN TUNAI

	KUMPULAN		PERBADANAN	
	2017 RM	2016 RM	2017 RM	2016 RM
Tunai ditangan dan baki di bank	28,438,969	15,103,211	27,990,911	13,829,748
Simpanan tetap (Nota 4)	29,094,136	44,059,663	28,000,000	43,000,000
	57,533,105	59,162,874	55,990,911	56,829,748

26. KOMITMEN MODAL

Pada 31 Disember Perbadanan mempunyai komitmen seperti berikut:

	PERBADANAN	
	2017 RM	2016 RM
Jumlah yang telah diluluskan tetapi belum dikontrakkan	42,502	936,308
Jumlah yang telah dikontrakkan tetapi belum disempurnakan	5,185,185	1,083,106
	5,227,687	2,019,414

27. TRANSAKSI ANTARA SYARIKAT SUBSIDIARI

Transaksi dengan pihak berkaitan sepanjang tahun kewangan

	KUMPULAN & PERBADANAN	
	2017 RM	2016 RM
Jualan kepada :		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	239,383	235,045
Pembelian daripada :		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	178,657	122,687
- Kraf Holdings Sdn Bhd	139,606	584,405
	318,263	707,092
Sewa diterima	205,224	207,224
Baki pihak berkaitan :		
	2017 RM	2016 RM
Hutang Daripada Syarikat Subsidiari	50,971	98,427
Hutang kepada Syarikat Subsidiari	(61,241)	(116,743)
	(10,270)	(18,316)

Dalam urusan transaksi semasa, Kraftangan Malaysia bersetuju dengan terma urusan di antara Syarikat Induk dan pihak yang berkaitan.



**REPORT OF THE AUDITOR GENERAL
ON THE FINANCIAL STATEMENTS OF
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
FOR THE YEAR ENDED 31 DECEMBER 2017**

Report on the Financial Statements

Opinion

I have audited the accompanying Financial Statements of the Malaysian Handicraft Development Corporation and of the Group, which comprise the Statement of Financial Position as at 31 December 2017 and Statement of Financial Performance, Statement Of Changes In Net Asset/Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts for the year then ended, summary of significant accounting policies and other explanatory information as set out on pages 7 to 25.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of the Malaysian Handicraft Development Corporation and of the Group as at 31 December 2017 and of their financial performance and cash flows for the year then ended in accordance with the approved financial reporting standards in Malaysia and Malaysian Handicraft Development Corporation Act 1979, Act 222.

Basis for Opinion

I conducted the audit in accordance with the Audit Act 1957 and The International Standards of Supreme Audit Institutions (ISSAI). My responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Independence and Other Ethical Responsibilities

I am independent of the Malaysian Handicraft Development Corporation and of the Group and I have fulfilled the other ethical responsibilities in accordance with the The International Standards of Supreme Audit Institutions (ISSAI).

Information Other than the Financial Statements and Auditors' Report Thereon

The Board is responsible for the other information in the Annual Report. My opinion on the financial statements of Malaysian Handicraft Development Corporation and of the Group does not cover the information other than the financial statements and auditors' report thereon and I do not express any form of assurance conclusion thereon.

Responsibilities of the Board for the Financial Statements

The Board is responsible for the preparation of financial statements of Malaysian Handicraft Development Corporation and of the Group that give a true and fair view in accordance with approved financial reporting standards in Malaysia and Malaysian Handicraft Development Corporation Act 1979, Act 222. The Board is also responsible for such internal control as it is necessary to enable the preparation of the financial statements of Malaysian Handicraft Development Corporation and of the Group that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of Malaysian Handicraft Development Corporation and of the Group, the Board is responsible for assessing Malaysian Handicraft Development Corporation and of the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

Auditors' Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements of Malaysian Handicraft Development Corporation and of the Group as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAI will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISSAI, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

- a. Identify and assess the risks of material misstatement of the financial statements of the Group and of the Company, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material

misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- b. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Malaysian Handicraft Development Corporation and of the Group's internal control.
- c. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- d. Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Malaysian Handicraft Development Corporation or the Group's ability to continue as a going concern. If I conclude that a material uncertainty exists, I have to draw attention in my auditors' report to the related disclosures in the financial statements of Malaysian Handicraft Development Corporation and of the Group or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of auditors' report.
- e. Evaluate the overall presentation of the financial statements of Malaysian Handicraft Development Corporation and of the Group, including the disclosures that achieves fair presentation.
- f. Obtain sufficient appropriate audit evidence regarding the financial information of the entities and business activities within the Group to express an opinion on the financial statements of the Group. I am responsible for the direction, supervision and performance of the group audit. I remain solely responsible for my audit opinion.

I communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control identified during my audit.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of Malaysian Handicraft Development Corporation Act 1979, Act 222, I also report the following:

- a. In my opinion, the accounting and other records required to be kept by Malaysian Handicraft Development Corporation and its subsidiaries of which I have acted as auditors have been properly kept in accordance with the provision of the Act 1979.
- b. I have considered the accounts and the auditors' reports of all the subsidiaries of which I have not acted as auditor, which are indicated in note 9 to the financial statements, being accounts that have been included in the consolidated accounts.
- c. I am satisfied that the accounts of the subsidiaries that have been consolidated with the Malaysian Handicraft Development Corporation's financial statements are appropriate and proper in form and content for the purposes of the preparation of the financial statements of the Group and I have received satisfactory information and explanations required by me for those purposes.
- d. The audit reports on the accounts of the subsidiaries did not contain any qualification or any adverse comment.

Other Matters

This report is made solely for the Board and for no other purpose. I do not assume responsibility to any other person for the content of this report.

(SWAIBATUL ASLAMIAH BINTI HAJI HUSAIN)
For AUDITOR GENERAL
MALAYSIA

PUTRAJAYA
18 JULY 2018



**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATEMENT OF THE CHAIRMAN AND A MEMBER OF THE BOARD
(GROUP ACCOUNT)**

We, YBHG. DATUK WIRA HAJI AB. GHAFFAR BIN A. TAMBI and YBHG. DATUK RASHIDI BIN HASBULLAH, being the Chairman and one of Malaysian Handicraft Development Corporation's Board Members hereby state that in the opinion of the Board of Directors, the financial statements which consists of Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are prepared to give a true and fair view of the state of affairs of the Group and Corporation as at 31 December 2017 and the result of its operation as well as the financial position, for the year then ended.

Signed on behalf of the Board,


YBHG. DATUK WIRA HAJI AB.
GHAFFAR BIN A. TAMBI

TITLE : BOARD CHAIRMAN

DATE : 29 JUNE 2018

VENUE : KUALA LUMPUR

Signed on behalf of the Board,


YBHG. DATUK RASHIDI BIN
HASBULLAH

TITLE : BOARD MEMBER

DATE : 29 JUNE 2018

VENUE : KUALA LUMPUR

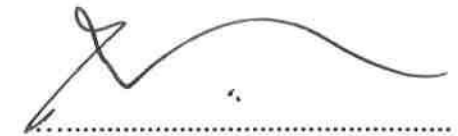
**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATUTORY DECLARATION BY THE OFFICER PRIMARILY RESPONSIBLE
FOR THE FINANCIAL MANAGEMENT OF THE CORPORATION**

I, Ibrahim bin Haji Ismail, the officer primarily responsible for the financial management and accounting records of the Malaysian Handicraft Development Corporation do solemnly and sincerely declare that the Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are, to the best of my knowledge and belief, correct and I hereby make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declaration Act, 1960.

Subscribed and solemnly declared
by the abovenamed
at Kuala Lumpur
on 29 JUNE 2018



Before me,



MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2017

		GROUP		CORPORATION	
	NOTE	2017 RM	2016 RM	2017 RM	2016 RM
ASSETS					
Current Assets					
Cash and Bank Balances		28,438,969	15,103,211	27,990,911	13,829,748
Fixed Deposits	4	29,094,136	44,059,663	28,000,000	43,000,000
Amount due from Subsidiary	5	-	-	50,971	98,427
Trade Receivables	6	1,790,336	1,595,561	20,795	22,118
Other Receivables and Deposits	7	3,416,457	3,471,891	2,789,217	2,789,933
Inventories	8	7,533,140	7,526,354	1,316,017	1,628,748
Total Current Assets		70,273,038	71,756,680	60,167,911	61,368,974
Non-Current Assets					
Investment in subsidiaries	9	-	-	8,161,401	8,161,401
Work in progress	10	758,802	653,547	758,802	653,547
Property, Plant and Equipment	11	286,694,928	128,914,734	286,109,499	128,276,974
Total Non-Current Assets		287,453,730	129,568,281	295,029,702	137,091,922
Total Assets		357,726,768	201,324,961	355,197,613	198,460,896
LIABILITIES					
Current Liabilities					
Amount due to Subsidiary	5	-	-	61,241	116,743
Trade Payables		907,706	1,067,901	-	-
Other Payables and Accruals	12	4,907,448	3,974,940	4,320,455	3,337,738
Hire Purchase Payables	13	26,534	32,131	-	-
Provision for Employee Benefits	14	513,633	-	513,633	-
Tax Payables		1,115,572	1,784,911	1,115,572	1,784,911
Total Current Liabilities		7,470,893	6,859,883	6,010,901	5,239,392
Non-Current Liabilities					
Hire Purchase Payables	13	44,536	71,070	-	-
Provision for Employee Benefits	14	3,131,367	-	3,131,367	-
Deferred Tax	15	20,053	24,775	-	-
Deferred Grants	16	302,248,481	141,589,175	301,243,907	140,441,446
Total Non-Current Liabilities		305,444,437	141,685,020	304,375,274	140,441,446
Total Liabilities		312,915,330	148,544,903	310,386,175	145,680,838
Net Assets		44,811,438	52,780,058	44,811,438	52,780,058
NET ASSETS / EQUITY					
Management Fund		41,228,760	49,231,871	41,228,760	49,231,871
Vehicle Loan Fund	17	1,350,000	1,350,000	1,350,000	1,350,000
Computer Loan Fund	18	450,000	450,000	450,000	450,000
Education Loan Fund	19	1,782,678	1,748,187	1,782,678	1,748,187
Total Net Assets / Equity		44,811,438	52,780,058	44,811,438	52,780,058

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2017

		GROUP		CORPORATION	
	NOTE	2017 RM	2016 RM	2017 RM	2016 RM
Revenue					
Revenue From Exchange Transaction	20	2,682,933	2,754,776	2,851,528	2,929,343
Revenue From Non-Exchange Transaction		68,583,972	66,500,479	68,583,972	66,500,479
Other Revenue		12,798,228	12,196,216	1,119,942	1,267,340
		84,065,133	81,451,471	72,555,442	70,697,162
Expenses					
Staff costs	21	(40,158,338)	(38,715,249)	(37,335,020)	(36,103,984)
Administration costs	22	(38,406,146)	(42,210,041)	(29,797,246)	(34,365,891)
Impairment	23	(8,745,303)	(7,296,172)	(8,558,601)	(7,033,399)
Deficit before tax		(3,244,654)	(6,769,991)	(3,135,425)	(6,806,112)
Taxation	24	(462,929)	(23,149)	(429,003)	-
Deficit after tax		(3,707,583)	(6,793,140)	(3,564,428)	(6,806,112)

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN NET ASSET / EQUITY (GROUP)
FOR THE YEAR ENDED 31 DECEMBER 2017

	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2016	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Changes in accounting policy	3,200,000	13,390,179	-	-	-	16,590,179
Surplus / (Utilisation) of funds	1,453,361	(1,890,638)	-	-	-	(437,277)
(Deficit) / surplus of income after taxation	(548,035)	(6,246,219)	12,921	12,599	(24,407)	(6,793,141)
Transfer (to) / from Management Fund	-	-	(12,921)	87,401	-	74,480
Utilised during the year	-	(5,253,322)	-	-	-	(5,253,322)
Balance as at 31 December 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058
Changes in accounting policy	(3,435,000)	(160,659,306)	-	-	-	(164,094,306)
Surplus of funds	1,326,971	165,644,805	-	-	-	166,971,776
(Deficit) / Surplus of income after taxation	(5,895,082)	2,119,467	20,690	12,851	34,491	(3,707,583)
Transfer to Management Fund	-	-	(20,690)	(12,851)	-	(33,541)
Utilised during the year	-	(7,104,966)	-	-	-	(7,104,966)
Balance as at 31 December 2017	41,228,760	-	1,350,000	450,000	1,782,678	44,811,438

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN NET ASSET / EQUITY (CORPORATION)
FOR THE YEAR ENDED 31 DECEMBER 2017

	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2016	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Surplus / (Utilisation) of funds	3,200,000	13,403,151	-	-	-	16,603,151
Surplus / (Utilisation) of funds	1,453,361	(1,890,638)	-	-	-	(437,277)
(Deficit) / surplus of income after taxation	(548,035)	(6,259,191)	12,921	12,599	(24,407)	(6,806,113)
Transfer (to) / from Management	-	-	(12,921)	87,401	-	74,480
Utilised during the year	-	(5,253,322)	-	-	-	(5,253,322)
Balance as at 31 December 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058
Changes in accounting policy	(3,435,000)	(160,802,461)	-	-	-	(164,237,461)
Surplus of funds	1,326,971	165,644,805	-	-	-	166,971,776
(Deficit) / Surplus of income after taxation	(5,895,082)	2,262,622	20,690	12,851	34,491	(3,564,428)
Transfer to Management Fund	-	-	(20,690)	(12,851)	-	(33,541)
Utilised during the year	-	(7,104,966)	-	-	-	(7,104,966)
Balance as at 31 December 2017	41,228,760	-	1,350,000	450,000	1,782,678	44,811,438

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2017

NOTE	GROUP		CORPORATION	
	2017 RM	2016 RM	2017 RM	2016 RM
CASH FLOW FROM OPERATING ACTIVITIES :				
Cash Receipts from Government and Customers	241,453,476	74,630,009	229,843,633	62,981,601
Cash Payments to Suppliers and Employee	(78,060,916)	(80,365,200)	(65,792,156)	(68,488,670)
Cash generated / (used) in Operating Activities	163,392,560	(5,735,191)	164,051,477	(5,507,069)
Tax paid	(598,628)	(70,268)	(529,528)	-
Tax refund	59,668	-	-	-
Gain from Sale of Property, Plant & Equipment	66,187	-	66,187	-
Net Cash generated / (used) in Operating Activities	162,919,787	(5,805,459)	163,588,136	(5,507,069)
CASH FLOW FROM INVESTING ACTIVITIES :				
Interest Received	1,734,581	1,759,282	1,697,952	1,726,626
Proceeds from Disposal of Property, Plant & Equipment	17,000	39,250	-	39,250
Purchases of Property, Plant & Equipment	(166,370,271)	(3,631,487)	(166,230,180)	(3,476,012)
Work in Progress	105,255	(2,466,307)	105,255	(2,466,307)
Repayment by Subsidiary Companies	-	-	-	-
Dividends Received	-	-	-	-
Net Cash used in Investing Activities	(164,513,435)	(4,299,262)	(164,426,973)	(4,176,443)
CASH FLOW FROM FINANCING ACTIVITIES :				
Hire Purchase Payment	(32,131)	(55,562)	-	-
Hire Purchase Interest	(3,990)	(6,526)	-	-
Net Cash used in Financing Activities	(36,121)	(62,088)	-	-
Net Decrease in Cash and Cash Equivalent	(1,629,769)	(10,166,809)	(838,837)	(9,683,512)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	59,162,874	69,329,683	56,829,748	66,513,260
CASH AND CASH EQUIVALENTS AT END OF YEAR	25 57,533,105	59,162,874	55,990,911	56,829,748

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS
AS AT 31 DECEMBER 2017

	Original Budget (RM)	Final Budget (RM)	Actual Budget (RM)	Difference Final Budget - Actual Budget (RM) (%)	
Revenue					
Government Grants (Management)	46,900,000	46,900,000	46,900,000	-	0%
Government Grants (Development)	7,180,000	7,180,000	13,703,972	(6,523,972)	-91%
Government Contribution (non grants)	-	7,980,000	7,980,000	-	0%
Miscellaneous Income	-	-	3,971,470	(3,971,470)	-100%
Total Revenue	54,080,000	62,060,000	72,555,442	(10,495,442)	-17%
Expenses					
Staff costs	(38,677,395)	(38,677,395)	(37,335,020)	(1,342,375)	3%
Administration costs	(15,402,605)	(23,382,605)	(29,797,246)	6,414,641	-27%
Impairment	-	-	(8,558,601)	8,558,601	-100%
Total Expenses	(54,080,000)	(62,060,000)	(75,690,867)	13,630,867	-22%
Deficit before tax	-	-	(3,135,425)	3,135,425	-100%
Taxation	-	-	(429,003)	429,003	-100%
	-	-	(3,564,428)	3,564,428	-100%

** Expenditure exceeded revenue due to insufficient budget received, funded from internal sources and reserve.

Reconciliation of Budget Comparison and Actual Amount for the year ended 31 December 2017 are as follows:

	Operating (RM)	Financing (RM)	Investing (RM)	Total (RM)
Actual amount on comparable basis as presented in the Budget and actual comparative statement	72,555,442	-	-	72,555,442
Current Liabilities	158,164,960	-	-	158,164,960
Actual Expenses	(67,132,266)	-	-	(67,132,266)
Interest Received	-	1,697,952	-	1,697,952
Proceeds from Disposal of Property, Plant & Equipment	-	-	-	-
Purchases of Property, Plant & Equipment	-	(166,230,180)	-	(166,230,180)
Work in Progress	-	105,255	-	105,255
Actual amount on the statement of cash flow	163,588,136	(164,426,973)	-	(838,837)

Notes set out in pages 154 - 172 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2017

1. MAIN ACTIVITIES

Malaysian Handicraft Development Corporation (MHDC) was incorporated under Malaysian Government Ordinance and is subjected to the provisions under the 222 Act, MHDC Act 1979 and A562, MHDC Act (Amendments) 1983. It was established on 1 October 1979 and is responsible for spearheading and nurturing the development of the local craft industry.

The financial statements have been presented and approved by the board of directors on 29 June, 2018.

2. BASIS OF PREPARATION

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention basis in compliance with the approved accounting standards, Malaysian Public Sector Accounting Standards (MPSAS) and applicable circulars from Treasury.

3. ACCOUNTING POLICIES

3.1 BASIS OF ACCOUNTING

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention except as and where stated in the Notes to the Financial Statements.

3.2 BASIS OF CONSOLIDATION

The Consolidated Financial Statements include the MHDC Financial Statements and all its subsidiary companies that have been audited and prepared up to the end of the financial year. Subsidiary companies are companies that MHDC has the power to exercise control over financial policy and operations through representation in the Board of Directors to obtain benefit from its operations. The financial Statements of subsidiary companies have been prepared in accordance with the Malaysian Private Entities Reporting Standard (MPERS) and the requirement of the Companies Act, 2016 in Malaysia. All internal transactions between MHDC and Subsidiary Companies are eliminated upon consolidations and the Consolidated Financial Statements reflect external transactions only.

3.3 SIGNIFICANT ACCOUNTING POLICIES

a) Early Adoption of MPSAS

MHDC have decide to adopt the relevant MPSAS in current year financial period ending 31 December 2017 onwards

MPSAS 1 - Presentation of Financial Statements
MPSAS 2 - Cash Flow Statements
MPSAS 3 - Accounting Policies, Changes in Accounting Estimates and Errors
MPSAS 6 - Consolidated and Separate Financial Statements
MPSAS 9 - Revenue From Exchange Transactions
MPSAS 12 - Inventories
MPSAS 17 - Property, Plant and Equipment
MPSAS 20 - Related Party Disclosure
MPSAS 23 - Revenue From Non-Exchange Transactions
MPSAS 24 - Presentation of Budget Information in Financial Statements
MPSAS 30 - Financial Instruments: Disclosure
MPSAS 33 - First-Time Adoption of Accrual Basis MPSASs
MPSAS 25 - Employee Benefits (31 December 2017)

b) Property, Plant & Equipment

Property, Plant & Equipment are stated at cost less accumulated depreciation. The cost amount of Property, Plant & Equipment covers purchase price as well as incidental costs in acquiring the Property, Plant & Equipment including interest on loans. Revaluation of certain lands and buildings are in complies with MPSAS 17.

The carrying amounts of the assets, are reviewed at each balance sheet date to determine whether there is any indication of impairment.

The assets purchased are capitalised if the cost per unit is RM1,000 and above. Depreciation is recognised in the income statements on a straight line basis over the estimated useful lives of each part of an item of Property, Plant & Equipment. The depreciation rate for the current and comparative periods are as follows:

Leased Land	Amortised over the Lease period
Land Improvement, Bulding, Facilities and Building Improvement	2%
Office, Electronic, Electrical Communications, Photography, and Security Equipment, Furniture and Fittings	10%
Vehicles	15 % - 20 %
Machinery	15%
Other Equipments, Office Renovations and Machines	20%

c) Work In Progress

Works in progress are capitalised once the Certificate of Practical Completion is obtained, the building was occupied and fully functional.

d) Investments

Subsidiary Companies

A subsidiary company is a company where MHDC holds more than 50% of the long-term equity and has significant influence on its managing operations. Investments are stated at cost.

e) Inventory

Only raw material inventories which are deemed beneficial and valuable are considered during the financial year. The value of inventories are calculated at cost or net realizable value (whichever is lower), less 3% rate of impairment on raw material inventories.

Finished goods inventories are valued at cost or realisable value, whichever is lower.

Inventories for SDSI shop and Muzeum Shoppe are valued at the cost of product and using the First In First Out (FIFO) method.

Packaging and stationery are for subsidiary companies.

f) Trade Receivables and Other Receivables

Provision for doubtful debts due to the trade and other receivables are provided based on remaining debt for a period uncollected. Trade receivables are carried at anticipated realisable value. Provision for doubtful debts is based on specific review of outstanding balance at the balance sheet date. The rates are as follows :

<u>Aged Receivables</u>	<u>Rates</u>
Within first year (0-1 year)	10%
Second to third years (2-3 years)	15%
More than three years (> 3 years)	20%

Bad debts are written off in the period in which they are identified.

g) Taxation

Taxation comprise of current and deferred tax. Taxation is recognised in the income statement except to the extent that it relates to items recognised directly in equity, in which case, it is recognised in equity.

Current Taxation

Current taxation is the expected tax payable on the taxable income for the year, using tax rate enacted or substantially enacted at the balance sheet date, and any adjustment to the tax payable in respect of previous years.

g) Taxation (continued)

Deferred Taxation

Deferred taxation is recognised using the balance sheet method, providing for temporary differences between the carrying amounts of assets and liabilities for reporting purpose and the amount use for taxation purposes. Deferred tax is not recognised for the following temporary differences, the initial recognition of assets or liabilities in a transaction that is not a business combination and that affects neither accounting nor taxable profit (tax loss). Deferred tax is measured at the tax rates that are expected to be applied to the temporary differences when they reverse, based on the laws that have been enacted or substantively enacted by the balance sheet date.

Deferred tax liability is recognised for all taxable temporary differences.

A deferred tax asset is recognised to the extent that is probable that future taxable profit will be available against which temporary difference can be utilised. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that is no longer probable that the related tax benefit will be realised.

h) Hire Purchase

Assets acquired under hire purchase are capitalized at purchase cost and depreciated on the same basic as assets already owned. It's comply with policy adopted by the Group. The amount due under a hire purchase agreement has been recognized under hire purchase creditors. Hire purchase benefits are charged to the Income Statement based on a sum of digits (sum of digits).

i) Cash and Cash Equivalents

Cash equivalents are short term and have high liquidity with a maturity period of not more than three months from date of start of holding and are readily convertible into cash with a low conversion risk.

Cash and cash equivalents consists of cash in hand and in bank, fixed deposits in banks and licensed institutions not secured to any parties.

j) Employee Benefits

Short Term Benefits

Wages, salaries, bonus and social security contributions are accounted for as expenses in the year in which employees carry out their duties. Accumulated leave in the short term such as annual paid leave will be considered when employees have carried out their services that will raise their eligibility to obtain more holiday leave in the future, whereas unaccumulated leave in the sort term such as medical leave will be accounted for when an employee's absence occurs.

Compulsory Contribution Plan

As required by law, MHDC makes contributions to the Employees Provident Fund (EPF) and Pensions. The contributions are acknowledged as expenses in the statement of income and expenditure when it is incurred. Once the contributions have been paid, the MHDC has no further payment obligations.

k) Financial Instruments

Financial instruments that are brought into the balance sheet include cash in hand and in the bank, investments, receivables, payables and loans. Acknowledgement methods used are indicated in the financial policy statement individually as relevant to each item.

3.4 FINANCIAL RISK MANAGEMENT POLICY & OBJECTIVE

Activities of the Group and MHDC are exposed to various financial risks including credit risks, liquidity and cash flows risks. For subsidiary companies, the financial risks management policy and objectives as a whole is aimed at maximising returns to shareholders whereas for MHDC, the financial risks management policy and objectives as a whole is aimed to ensure that each government activities achieve its goal.

Financial Risks

Financial risks management is carried out through risk reviews, internal control system and compliance with financial management procedures. The Board of Directors constantly review and monitor these risks.

Credit Risks

The Group and MHDC manage credit risks in the operational activities through continuous evaluation on financial standing and customers' credit performance.

Liquidity and Cash Flow Risks

The Group and MHDC manage liquidity and cash flow risks by ensuring that cash is sufficient and funds are prepared to fulfill estimated commitments on operational expenses and financial liabilities.

4. FIXED DEPOSITS

Fixed Deposit comprises of:

	GROUP		CORPORATION	
	2017 RM	2016 RM	2017 RM	2016 RM
Bank:				
Management Account	9,000,000	24,000,000	9,000,000	24,000,000
Development Account	18,000,000	18,000,000	18,000,000	18,000,000
	<u>27,000,000</u>	<u>42,000,000</u>	<u>27,000,000</u>	<u>42,000,000</u>
Licensed Finance Institutions:				
Development Account	1,094,136	1,059,663	-	-
Education Fund Loan Account	1,000,000	1,000,000	1,000,000	1,000,000
	<u>2,094,136</u>	<u>2,059,663</u>	<u>1,000,000</u>	<u>1,000,000</u>
Note 25	<u>29,094,136</u>	<u>44,059,663</u>	<u>28,000,000</u>	<u>43,000,000</u>

5. AMOUNT DUE FROM / (TO) SUBSIDIARY

It involves trade and non-trade activities which are unsecured, interest free and repayable on demand

6. TRADE RECEIVABLES

	GROUP		CORPORATION	
	2017 RM	2016 RM	2017 RM	2016 RM
Trade Receivables	1,851,964	1,705,656	25,893	26,461
Provision for doubtful debts	(61,628)	(110,095)	(5,098)	(4,343)
	<u>1,790,336</u>	<u>1,595,561</u>	<u>20,795</u>	<u>22,118</u>

7. OTHER RECEIVABLES AND DEPOSITS

Other Receivables

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Other Receivables	826,418	533,655	788,652	533,655
Provision for doubtful debts	(101,380)	(73,570)	(101,380)	(73,570)
	725,038	460,085	687,272	460,085

Other Receivables and Deposits

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Advances to staff	174,348	187,558	70,812	37,859
Advances to other accounts	110,283	257,336	110,283	231,714
Tax advance	100,525	-	100,525	-
Receivables - Vehicle loan fund	750,334	385,518	750,334	385,518
Receivables - Computer loan fund	278,003	326,097	278,003	326,097
Receivables - Education loan fund	204,427	191,493	204,427	191,493
Deposit paid	888,213	917,371	470,440	508,115
Account receivable	117,121	314,154	117,121	314,154
Goods and services tax (GST)	-	334,898	-	334,898
Current Tax Asset	68,165	97,381	-	-
	2,691,419	3,011,806	2,101,945	2,329,848
Total	3,416,457	3,471,891	2,789,217	2,789,933

8. INVENTORIES

Consists of:

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Raw materials at cost	1,072,495	1,322,996	888,239	1,108,045
Allowance for Impairment	(26,647)	(48,873)	(26,647)	(33,241)
	1,045,848	1,274,123	861,592	1,074,804
Finished goods	6,234,334	6,071,072	454,425	553,944
Packaging and stationery	252,958	181,159	-	-
	7,533,140	7,526,354	1,316,017	1,628,748

9. INVESTMENT IN SUBSIDIARIES

	CORPORATION	
	2017	2016
	RM	RM
At cost	8,161,401	8,161,401

Percentage of MHDC equity interest in the subsidiary companies are as follow:

Subsidiary Companies	Equity Percentage		Main Activities
	2017 %	2016 %	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Fabrication, supply and distribution of handicraft products
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Marketing and distribution of handicraft products

All these subsidiaries were incorporated in Malaysia. The financial statements of the subsidiaries are not audited by the Auditor General.

10. WORK IN PROGRESS

Consists of the following projects:

	GROUP & CORPORATION	
	2017	2016
	RM	RM
Gallery and Weaving Incubator Centre, Kota Belud, Sabah	758,802	653,547

Payments for projects / works in progress include payments to the service / goods provider (for non-physical work), building contractor and the project consultants, namely the Architects, Quantity Surveyors, Civil & Structural Engineers.

11. PROPERTY, PLANT & EQUIPMENT

MHDC has received contributions from Majlis Amanah Rakyat (MARA) for building as follows:

- Factory Building No. 8245, MIEL area, Petaling Jaya
- 1900, Lot No. 63, City of Kuala Lumpur
- Lot No. 377, Section 32, Petaling Jaya

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

GROUP

	MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL	
	2017	2017	2017	2017	2017	2017	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	2,102,728	163,808,051	165,910,779	2,144,147	7,861,889	10,006,036												
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042												
Buildings and Improvements	15,235,067	97,234,828	112,469,895	15,654,177	91,655,724	107,309,901												
Facilities	40,087	1,581,921	1,622,008	42,371	2,237,447	2,279,818												
Vehicles	1,144,704	70,132	1,214,836	1,548,636	108,825	1,657,461												
Machinery	34	144,399	144,433	34	322,628	322,662												
Office Equipment	166,310	277,296	443,606	223,333	351,046	574,379												
Electronic Equipment	1,091,531	2,075,610	3,167,141	1,257,361	3,602,855	4,860,216												
Electrical Equipment	24,228	143,152	167,380	27,850	207,160	235,010												
Communication Equipment	18	22	40	18	1,036	1,054												
Photography Equipment	29,966	68,219	98,185	33,912	91,107	125,019												
Security Equipment	-	1	1	-	1	1												
Other Equipment	13,953	147,911	161,864	35,608	242,128	277,736												
Office Renovations	-	286,718	286,718	-	257,399	257,399												
Total	19,848,627	266,846,301	286,694,928	20,967,448	107,947,286	128,914,734												

CORPORATION

	MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL	
	2017	2017	2017	2017	2017	2017	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	2,102,728	163,808,051	165,910,779	2,144,147	7,861,889	10,006,036												
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042												
Buildings and Improvements	15,235,067	97,234,828	112,469,895	15,654,177	91,655,724	107,309,901												
Facilities	40,087	1,581,921	1,622,008	42,371	2,237,447	2,279,818												
Vehicles	1,144,704	70,132	1,214,836	1,548,636	108,825	1,551,020												
Machinery	34	144,398	144,432	34	322,627	322,661												
Office Equipment	166,310	58,996	225,306	223,333	85,355	308,688												
Electronic Equipment	1,091,531	2,065,330	3,156,861	1,257,361	3,594,627	4,851,988												
Electrical Equipment	24,228	143,152	167,380	27,850	207,160	235,010												
Communication Equipment	18	22	40	18	1,036	1,054												
Photography Equipment	29,966	68,219	98,185	33,912	91,107	125,019												
Security Equipment	-	1	1	-	1	1												
Other Equipment	13,953	147,911	161,864	35,608	242,128	277,736												
Total	19,848,627	266,260,872	286,109,499	20,967,448	107,309,526	128,276,974												

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

GROUP

	MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL	
	2017	2017	2017	2017	2017	2017	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	2,102,728	163,808,051	165,910,779	2,144,147	7,861,889	10,006,036												
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042												
Buildings and Improvements	15,235,067	97,234,828	112,469,895	15,654,177	91,655,724	107,309,901												
Facilities	40,087	1,581,921	1,622,008	42,371	2,237,447	2,279,818												
Vehicles	1,144,704	70,132	1,214,836	1,548,636	108,825	1,657,461												
Machinery	34	144,399	144,433	34	322,628	322,662												
Office Equipment	166,310	277,296	443,606	223,333	351,046	574,379												
Electronic Equipment	1,091,531	2,075,610	3,167,141	1,257,361	3,602,855	4,860,216												
Electrical Equipment	24,228	143,152	167,380	27,850	207,160	235,010												
Communication Equipment	18	22	40	18	1,036	1,054												
Photography Equipment	29,966	68,219	98,185	33,912	91,107	125,019												
Security Equipment	-	1	1	-	1	1												
Other Equipment	13,953	147,911	161,864	35,608	242,128	277,736												
Office Renovations	-	286,718	286,718	-	257,399	257,399												
Total	19,848,627	266,846,301	286,694,928	20,967,448	107,947,286	128,914,734												

CORPORATION

	MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL		MANAGEMENT		NET BOOK VALUE		TOTAL	
	2017	2017	2017	2017	2017	2017	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016	2016
	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	2,102,728	163,808,051	165,910,779	2,144,147	7,861,889	10,006,036												
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042												
Buildings and Improvements	15,235,067	97,234,828	112,469,895	15,654,177	91,655,724	107,309,901												
Facilities	40,087	1,581,921	1,622,008	42,371	2,237,447	2,279,818												
Vehicles	1,144,704	70,132	1,214,836	1,548,636	108,825	1,551,020												
Machinery	34	144,398	144,432	34	322,627	322,661												
Office Equipment	166,310	58,996	225,306	223,333	85,355	308,688												
Electronic Equipment	1,091,531	2,065,330	3,156,861	1,257,361	3,594,627	4,851,988												
Electrical Equipment	24,228	143,152	167,380	27,850	207,160	235,010												
Communication Equipment	18	22	40	18	1,036	1,054												
Photography Equipment	29,966	68,219	98,185	33,912	91,107	125,019												
Security Equipment	-	1	1	-	1	1												
Other Equipment	13,953	147,911	161,864	35,608	242,128	277,736												
Total	19,848,627	266,260,872	286,109,499	20,967,448	107,309,526	128,276,974												

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

MANAGEMENT

CORPORATION

2017

	As at 1 January RM	Additional RM	COST Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	ACCUMULATED DEPRECIATION Disposal RM	As at 31 December RM	Nilai Buku Bersih RM
Leasehold Land	2,277,123	-	-	2,277,123	132,976	44,674	(3,255)	174,395	2,102,728
Freehold Land	1	-	-	1	-	-	-	-	1
Buildings and Improvements	20,521,113	-	(17,000)	20,504,113	4,866,936	410,082	(7,972)	5,269,046	15,235,067
Facilities	146,835	-	-	146,835	104,464	2,284	-	106,748	40,087
Vehicles	6,574,375	141,071	(350,850)	6,364,596	5,025,739	443,618	(249,465)	5,219,892	1,144,704
Machinery	1,653,293	-	-	1,653,293	1,653,259	-	-	1,653,259	34
Office Equipment	3,028,602	3,900	(1,199)	3,031,303	2,805,289	60,993	(1,169)	2,864,993	166,310
Electronic Equipment	6,006,757	28,896	-	6,035,653	4,749,396	194,726	-	4,944,122	1,091,531
Electrical Equipment	317,060	-	(2,350)	314,710	289,210	3,622	(2,350)	290,482	24,228
Communication Equipment	370,055	-	-	370,055	370,037	-	-	370,037	18
Photography Equipment	221,293	-	-	221,293	187,381	3,946	-	191,327	29,966
Security Equipment	1,863	-	-	1,863	1,863	-	-	1,863	-
Other Equipment	2,836,576	-	-	2,836,576	2,800,968	21,655	-	2,822,623	13,953
Total	43,954,946	173,867	(371,399)	43,757,414	22,987,498	1,185,500	(284,211)	23,908,787	19,848,627

2016

	As at 1 January RM	Additional RM	COST Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	ACCUMULATED DEPRECIATION Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	144,140	2,132,983	-	2,277,123	90,729	42,247	-	132,976	2,144,147
Freehold Land	1	-	-	1	-	-	-	-	1
Buildings and Improvements	19,454,098	1,067,015	-	20,521,113	4,456,514	410,422	-	4,866,936	15,654,177
Facilities	146,835	-	-	146,835	102,180	2,284	-	104,464	42,371
Vehicles	5,875,187	863,205	(164,017)	6,574,375	4,702,210	487,544	(164,015)	5,025,739	1,548,636
Machinery	1,750,069	-	(96,776)	1,653,293	1,750,035	-	(96,776)	1,653,259	34
Office Equipment	3,081,003	15,400	(47,801)	3,082,602	2,769,153	83,911	(47,795)	2,805,269	223,333
Electronic Equipment	6,082,681	20,936	(76,860)	6,006,757	4,632,913	193,339	(76,856)	4,749,396	1,257,361
Electrical Equipment	294,221	27,577	(4,738)	317,060	292,239	1,709	(4,738)	289,210	27,850
Communication Equipment	371,755	-	(1,700)	370,055	371,736	-	(1,699)	370,037	18
Photography Equipment	194,697	26,596	-	221,293	185,236	2,145	-	187,381	33,912
Security Equipment	1,863	-	-	1,863	1,863	-	-	1,863	-
Other Equipment	2,836,576	-	-	2,836,576	2,779,312	21,656	-	2,800,968	35,608
Total	40,193,126	4,153,712	(391,892)	43,954,946	22,134,120	1,245,257	(391,879)	22,987,498	20,967,448

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

GROUP

2017

	As at 1 January RM	Additional RM	COST Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	ACCUMULATED DEPRECIATION Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	9,582,524	159,419,295	-	169,001,819	1,720,635	3,481,183	(8,050)	5,193,768	163,808,051
Freehold Land	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Buildings and Improvements	133,038,239	12,690,296	(5,147,423)	140,581,112	41,382,515	3,664,652	(1,700,883)	43,346,284	97,234,828
Facilities	2,921,745	-	(905,357)	2,016,388	684,298	40,328	(290,159)	434,467	1,581,921
Vehicles	598,303	-	-	598,303	489,478	38,693	-	528,171	70,132
Machinery	7,767,990	-	(89,284)	7,678,696	7,445,352	178,227	(89,282)	7,534,297	144,399
Repairs of Machinery	3,780	-	-	3,780	3,780	-	-	3,780	-
Office Equipment	3,160,054	14,608	(21,630)	3,153,032	2,809,008	81,105	(14,377)	2,875,736	277,296
Electronic Equipment	26,480,723	8,215	(754,913)	25,734,025	22,877,868	1,530,797	(750,250)	23,658,415	2,075,610
Electrical Equipment	1,256,187	-	-	1,256,187	1,049,027	64,008	-	1,113,035	143,152
Communication Equipment	140,247	-	-	140,247	139,211	1,014	-	140,225	22
Photography Equipment	613,916	-	-	613,916	522,809	22,888	-	545,697	68,219
Security Equipment	2,750	-	-	2,750	2,749	-	-	2,749	1
Other Equipment	2,715,561	-	-	2,715,561	2,473,433	94,217	-	2,567,650	147,911
Office Renovations	480,755	121,985	(9,300)	593,440	223,356	83,676	(310)	306,722	286,718
Total	189,770,805	172,254,399	(6,927,907)	355,097,297	81,823,519	9,280,788	(2,853,311)	88,250,996	266,846,301

2016

	As at 1 January RM	Additional RM	COST Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	ACCUMULATED DEPRECIATION Disposal RM	As at 31 December RM	Net Book Value RM
Leasehold Land	9,582,524	-	-	9,582,524	1,603,622	117,013	-	1,720,635	7,861,889
Freehold Land	1,008,041	-	-	1,008,041	-	-	-	-	1,008,041
Buildings and Improvements	130,543,383	2,494,856	-	133,038,239	38,721,751	2,660,764	-	41,382,515	91,655,724
Facilities	2,921,745	-	-	2,921,745	625,863	58,435	-	684,298	2,237,447
Vehicles	598,303	-	-	598,303	407,021	82,457	-	489,478	108,825
Machinery	8,076,865	-	(329,035)	7,767,990	7,511,208	263,176	(329,032)	7,445,352	322,628
Repairs of Machinery	3,780	-	-	3,780	3,780	-	-	3,780	-
Office Equipment	3,199,148	61,065	(100,159)	3,160,054	2,808,550	95,008	(94,551)	2,809,008	351,046
Electronic Equipment	26,795,307	-	(314,584)	26,480,723	21,273,337	1,906,126	(301,595)	22,877,868	3,602,855
Electrical Equipment	1,256,187	-	-	1,256,187	979,813	69,214	-	1,049,027	207,160
Communication Equipment	140,247	-	-	140,247	137,702	1,509	-	139,211	1,036
Photography Equipment	613,916	-	-	613,916	499,644	23,165	-	522,809	91,107
Security Equipment	2,750	-	-	2,750	2,749	-	-	2,749	1
Other Equipment	2,719,201	-	(3,640)	2,715,561	2,371,166	105,907	(3,640)	2,473,433	242,128
Office Renovations	414,666	111,810	(45,721)	480,755	190,257	75,639	(42,540)	223,356	257,399
Total	187,876,063	2,687,881	(793,139)	189,770,805	77,136,463	5,458,414	(771,358)	81,823,519	107,947,286

12. OTHER PAYABLES AND ACCRUALS

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Other Payables	1,498,585	1,906,441	901,267	1,243,348
Advances from Ministry	3,115,798	1,778,160	3,115,798	1,778,160
Deposit and Advance Received	243,257	243,084	267,484	281,075
Provision for Audit Fees	49,808	47,255	35,906	35,155
	4,907,448	3,974,940	4,320,455	3,337,738

Advances from Ministry are special government fund for program handled by Ministry of Tourism and Culture Malaysia (MOTAC). It's not for a specific period but it based on the implementation of the program. Expenses from this fund are not treated as expenses of MHDC. Adjustment will be made when MHDC make a payment on behalf of MOTAC for related program.

13. HIRE PURCHASE PAYABLES

	GROUP	
	2017	2016
	RM	RM
Hire purchase minimum repayment		
Not more than 1 year	29,208	36,121
More than 1 year but less than 5 years	46,196	75,404
	75,404	111,525
Less : Future finance expenses	(4,334)	(8,324)
Hire purchase current value liabilities	71,070	103,201
Represented as:		
Repayable within 12 months	26,534	32,131
Repayable after 12 months	44,536	71,070
	71,070	103,201

Hire purchase liability interest rates at 4.66% to 6.36% (2016 : 4.66% to 6.36% per annum) for Syarikat Pemasaran Karyaneka Sdn. Bhd.

14. PROVISION FOR EMPLOYEE BENEFITS

	GROUP & CORPORATION
	2017
	RM
Balance at the beginning of the year	3,942,302
Additional	210,000
Utilisation	(507,302)
Balance at the end of the year	3,645,000
Represented as:	
Repayable within 12 months	513,633
Repayable after 12 months	3,131,367
	3,645,000

MPSAS 25 Employee was adopted in the financial year 2017

15. DEFERRED TAX

	GROUP	
	2017	2016
	RM	RM
Balance at beginning of the year	24,775	33,266
Recognised in the Income Statement	(4,722)	(8,491)
Balance at end of the year	20,053	24,775
Deferred tax balances generated by the tax effects of temporary differences arising from:		
Capital allowance in excess of depreciation	29,553	41,986
Hire purchase loan	(9,500)	(17,211)
	20,053	24,775

16. DEVELOPMENT FUND (DEFERRED GRANTS)

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Income Statement				
Income				
Recognition of deferred grants :				
- Asset	7,104,966	5,253,322	7,104,966	5,253,322
- Income	6,599,005	7,038,974	6,599,005	7,038,974
Other income	11,853,495	11,962,970	59,700	1,001,437
	25,557,466	24,255,266	13,763,671	13,293,733
Expenditure				
Expenditure	(16,156,854)	(25,043,071)	(4,396,083)	(14,299,602)
Depreciation	(7,281,145)	(5,458,414)	(7,104,966)	(5,253,322)
	(23,437,999)	(30,501,485)	(11,501,049)	(19,552,924)
Deficit of income over expenditure	2,119,467	(6,246,219)	2,262,622	(6,259,191)
Deferred Grants				
Balance as at 1 January	141,589,175	154,979,354	140,441,446	153,844,597
Current year development grants :				
- Asset	758,801	653,547	758,801	653,547
- Cash	(177,807)	(2,692,521)	(177,807)	(2,692,521)
- Income	6,599,005	7,038,974	6,599,005	7,038,974
Amortisation of deferred grants :				
- Asset	(7,104,966)	(5,253,322)	(7,104,966)	(5,253,322)
- Income	(6,599,005)	(7,038,974)	(6,599,005)	(7,038,974)
Adjustment of development fund	165,063,811	148,336	165,063,811	148,336
	300,129,014	147,835,394	298,981,285	146,700,637
Balance as at 31 December	302,248,481	141,589,175	301,243,907	140,441,446

According to MPSAS, deferred grants are recorded as long-term liabilities started year 2016

17. VEHICLE LOAN FUND

	GROUP & CORPORATION	
	2017 RM	2016 RM
Trade Receivables	750,334	385,518
Cash at bank	620,356	976,133
Account Receivables	-	1,270
	<u>1,370,690</u>	<u>1,362,921</u>
Transfer to Management Fund	(20,690)	(12,921)
	<u>1,350,000</u>	<u>1,350,000</u>

18. COMPUTER LOAN FUND

	GROUP & CORPORATION	
	2017 RM	2016 RM
Trade Receivables	278,003	326,097
Cash at bank	184,848	136,502
	<u>462,851</u>	<u>462,599</u>
Transfer to Management Fund	(12,851)	(12,599)
	<u>450,000</u>	<u>450,000</u>

19. EDUCATION LOAN FUND

	GROUP & CORPORATION	
	2017 RM	2016 RM
Trade Receivables	204,427	191,493
Account receivable	12,936	12,575
Fixed deposits	1,000,000	1,000,000
Cash at bank	565,315	544,119
	<u>1,782,678</u>	<u>1,748,187</u>

20. REVENUE

	GROUP		CORPORATION	
	2017 RM	2016 RM	2017 RM	2016 RM
Revenue From Exchange Transaction				
Rental	858,793	681,340	1,064,017	888,564
Interest and return on investment	1,824,140	2,073,436	1,787,511	2,040,779
Revenue From Non-Exchange Transaction				
Government Grants (Management)	46,900,000	43,791,800	46,900,000	43,791,800
Special Grants from Government	7,980,000	10,416,382	7,980,000	10,416,382
Amortisation of Development fund	13,703,972	12,292,297	13,703,972	12,292,297
Other Revenue				
Return of expenditure	720,419	890,636	720,419	890,636
Return on sale of merchandise	12,007,533	11,261,334	330,004	332,458
Return on sale of asset	66,944	39,250	66,187	39,250
Miscellaneous Income	3,332	4,996	3,332	4,996
	<u>84,065,133</u>	<u>81,451,471</u>	<u>72,555,442</u>	<u>70,697,162</u>

21. STAFF COSTS

	GROUP		CORPORATION	
	2017	2016	2017	2016
Number of employees at the end of financial year	768	793	672	698
	RM	RM	RM	RM
Salary and wages	26,232,324	25,161,744	24,196,258	23,512,615
Fixed allowances	6,852,002	7,024,682	6,852,002	7,024,682
Statutory contribution to staff	4,584,304	4,458,935	4,245,515	4,141,486
Overtime allowances	832,336	819,740	598,384	625,917
Other financial benefits	1,657,372	1,250,148	1,442,861	799,284
	<u>40,158,338</u>	<u>38,715,249</u>	<u>37,335,020</u>	<u>36,103,984</u>

22. ADMINISTRATION COSTS

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Travel and subsistence expenses	759,765	793,756	664,730	710,208
Transportation of goods	94,550	84,424	83,611	65,474
Communications and utilities	4,090,969	4,138,859	3,996,574	4,034,090
Rental	1,721,155	2,039,432	547,573	1,091,100
Supply of materials for repairs	798,288	748,186	798,288	748,186
Other materials and supplies	6,943,321	6,728,211	600,245	1,001,180
Maintenance and minor repairs outsourced	2,063,153	3,558,758	1,930,405	3,423,840
Professional fees, other services and hospitality	17,972,903	21,444,242	17,226,588	20,732,747
Scholarships	862,366	1,286,044	862,366	1,286,044
Gifts	6,000	12,000	6,000	12,000
Other payments	3,093,676	1,376,129	3,080,866	1,261,022
	38,406,146	42,210,041	29,797,246	34,365,891

23. IMPAIRMENT AND WRITTEN OFF

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Depreciation of fixed asset	8,463,754	6,703,671	8,287,575	6,498,579
Asset written off	115,107	21,796	115,107	10,122
Bad debts written off	2,737	95,447	2,737	95,447
Provision for doubtful debts	39,089	74,319	28,566	28,312
Stock impairment	(6,594)	(9,443)	(6,594)	(9,443)
GST written off	131,210	410,382	131,210	410,382
	8,745,303	7,296,172	8,558,601	7,033,399

24. TAXATION

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Current Malaysian Taxation	462,929	23,149	429,003	-

Total tax arrears for the year of assessment 2008 to 2015 is RM1,784,911 (including penalties), repayable within 24 months from April 2017 to 2019 March (RM74,371 per month)

25. CASH AND CASH EQUIVALENTS

	GROUP		CORPORATION	
	2017	2016	2017	2016
	RM	RM	RM	RM
Cash in hand and at bank	28,438,969	15,103,211	27,990,911	13,829,748
Fixed deposits (Note 4)	29,094,136	44,059,663	28,000,000	43,000,000
	57,533,105	59,162,874	55,990,911	56,829,748

26. CAPITAL COMMITMENTS

As at 31 December, commitments of Corporation are as follows :

	CORPORATION	
	2017	2016
	RM	RM
The amount that has been approved but not contracted	42,502	936,308
The amount that has been contracted but not finalised	5,185,185	1,083,106
	5,227,687	2,019,414

27. TRANSACTION BETWEEN SUBSIDIARY COMPANIES

Significant related party transactions during the financial year

	GROUP & CORPORATION	
	2017	2016
	RM	RM
Sales of goods to - Syarikat Pemasaran Karyaneka Sdn. Bhd.	239,383	235,045
Purchases of goods from - Syarikat Pemasaran Karyaneka Sdn. Bhd. - Kraf Holdings Sdn Bhd	178,657 139,606 318,263	122,687 584,405 707,092
Rental received - Syarikat Pemasaran Karyaneka Sdn. Bhd.	205,224	207,224
Significant related party balances :		
	2017	2016
	RM	RM
Amount due from subsidiary companies	50,971	98,427
Amount due to subsidiary companies	(61,241)	(116,743)
	(10,270)	(18,316)

In the normal course of business, MHDC undertakes on agreed terms, transactions with its holding company and related company.

28. RELATED PARTY DISCLOSURES

Key management personnel are those who have the authority and responsibility to plan, direct and control the activities of the Board either directly or indirectly, including all Board Directors. The remuneration for key management personnel and Board Directors for the year is as follows:

	CORPORATION	
	2017	2016
	RM	RM
Total Remuneration	240,012	239,054
Total Employees	5	7

NOTA | NOTE



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