



LAPORAN
TAHUNAN

20
16

A N N U A L
R E P O R T

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A N N U A L
R E P O R T

Motif
Bunga
Cempaka
Bunga Cempaka

Motif diilhamkan dari Bunga Cempaka (*Michelia Alba*) dan banyak digunakan sebagai hiasan pada seni tekatan benang emas, ukiran kayu, batik dan songket.

The motif is inspired from the Champaka Flowers (Michelia Alba) and it is mostly used as decorative element in the art of gold thread embroidery, wood carving, batik and songket.



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Profil Korporat

C O R P O R A T E P R O F I L E



Motif
Bunga
Berbaling
Bunga Berbaling

Motif Bunga Berbaling,
kebiasaannya digunakan
sebagai motif pada pengapit
kepala kain sarung.

*Bunga Berbaling motif usually
used as borders for the central
panel of the sarung.*



Kraftangan Malaysia merupakan agensi di bawah Kementerian Pelancongan dan Kebudayaan Malaysia. Ditubuhkan di bawah Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia, tahun 1979 dan Akta A562 Akta Perbadanan Kemajuan Kraftangan Malaysia (Pindaan) 1983. Lembaga Pengarah Kraftangan Malaysia diketuai oleh Pengerusi, dan ahlinya yang terdiri daripada Ketua Pengarah Kraftangan Malaysia dan wakil daripada agensi Kerajaan dan pihak swasta. Pentadbiran Kraftangan Malaysia diketuai oleh Ketua Pengarah dan dibantu oleh Timbalan Ketua Pengarah (Operasi) dan Timbalan Ketua Pengarah (Pembangunan) bagi mencapai visi, misi dan objektif Kraftangan Malaysia selaras dengan peranannya.

The Malaysian Handicraft is an agency under the Ministry of Tourism and Culture Malaysia. It was established under the Act 222, the Malaysian Handicraft Development Corporation Act 1979 and Act 562 Malaysian Handicraft Development Corporation Act (Amendment) 1983. The Malaysian Handicraft Board of Directors are led by the Chairman and members consisting of the Malaysian Handicraft Director General and representatives from Government agencies and private sectors. The Director General leads Malaysian Handicraft administration with the assistance of Deputy Director General (Operations) and Deputy Director General (Development) in realising the vision, mission, objective and role of the organisation.

VISI Vision

Menjadi pemimpin dalam pembangunan industri kraf negara yang kukuh dan berdaya saing.

Being a leader in the development of the national craft industry to be stable and competitive.



MISI Mission

Mengkomersilkan produk seni kraf melalui pembangunan pasaran, produk dan usahawan.

To commercialise handicraft products through market, products and entrepreneurs development.



OBJEKTIF

Objective



PERANAN

Roles

Perbadanan Kemajuan Kraftangan Malaysia Mengikut Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia Tahun 1979

Role of the Malaysian Handicraft Development Corporation as according to Act 222, Malaysian Handicraft Development 1979

- Memaju, menggiat dan memulihara kraf warisan;
 - Menggiatkan perkembangan dan memelihara standard perusahaan kraf tangan;
 - Memberi khidmat nasihat mengenai pengeluaran, pengurusan dan pemasaran;
 - Mengawal, meninggikan dan memperbaiki kualiti dan menyenggara standard;
 - Memajukan pemasaran dan pengeksportan keluaran kraf tangan.
-
- *To develop, encourage and preserve the crafts heritage;*
 - *To develop, encourage progress and uphold standards of the handicraft industry;*
 - *To provide consultation on handicraft production, management and marketing;*
 - *To control, increase, improve qualities and maintenance standard;*
 - *To develop marketing and exportation of handicraft products.*

Lembaga Pengarah

Board of Directors



01

02

- 01 Pengerusi *Chairman***
Yang Berbahagia Datuk Seri Siti Azizah binti Sheikh Abod
Pegawai Khas Perdana Menteri
Prime Minister's Special Officer
- 02 Ahli *Member***
Yang Berbahagia Datuk Haji Ab Ghaffar bin A. Tambi
Timbalan Ketua Setiausaha (Kebudayaan)
Deputy Secretary General (Cultural)
Kementerian Pelancongan dan Kebudayaan Malaysia
Ministry of Tourism and Culture Malaysia
- 03 Ahli *Member***
Yang Berbahagia Datuk Haji Salsidu bin Haji Ibrahim J.P
Pengarah
Director
Jabatan Cetak Kerajaan, Sabah
Sabah Government Printing Department
(Sehingga 31 Mei 2016 / *Ending 31 May 2016*)
- 04 Ahli *Member***
Yang Berbahagia Puan Sri Datuk Rohani binti Abdullah
Yang DiPertua
Chairlady
PUSPANITA Kebangsaan
National PUSPANITA
- 05 Ahli *Member***
Yang Berbahagia Puan Hajah Zuraidda binti Mokhtar
Ketua Pengarah
Director General
Perbadanan Kemajuan Kraftangan Malaysia
- 06 Ahli *Member***
Puan Suzilawaty binti Shuib
Ketua Penolong Setiausaha
Principal Assistant Secretary
Bahagian Pengurusan Strategik Badan Berkanun Kementerian Kewangan Malaysia
Principal Assistant Secretary Ministry of Finance Malaysia
(Mulai 1 April 2016 / *From 1 April 2016*)
- 07 Ahli *Member***
Yang Berbahagia Dato' Haji Sulaiman bin Othman
(Mulai 1 Ogos 2016 / *From 1 August 2016*)

Ahli Pengurusan

Management Team



Yang Berbahagia Puan Hajah Zuraida binti Mokhtar
Ketua Pengarah
Director General



Puan Haslina binti Abdul Hamid
Timbalan Ketua Pengarah (Operasi)
Deputy Director General (Operation)



Encik Yusak bin Haji Mahamud
Timbalan Ketua Pengarah (Pembangunan)
Deputy Director General (Development)



Tuan Haji Mohd Mokhtar bin Lop Ahmad
Pengarah Kanan Bahagian Pengurusan dan Perkhidmatan
Senior Director Management and Services Division



Encik Zainal Abidin bin Che' Pa
Pengarah Kanan Institut Kraf Negara
Senior Director National Craft Institute



Yang Berbahagia Dato' Mohd Zubair bin Mohd Zain
Pengarah Kanan Bahagian Rekaan dan Penyelidikan
Senior Director Design and Research Division



Encik Ibrahim bin Ismail
Pengarah Kanan Bahagian Pembangunan Industri
Senior Director Industrial Development Division



Encik Sahaimi bin Abd. Manaf
Pengarah Bahagian Strategi Korporat
Director Corporate Strategy Division



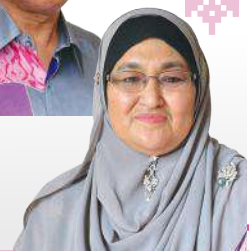
Encik Rosli bin Abd. Hamid
Pengarah Bahagian Komunikasi Korporat
Director Corporate Communication Division
(Sehingga 15 Oktober 2016 / *Ending 15 October 2016*)



Encik Nordin bin Mustafa
Pengarah Bahagian Audit Dalam
Director Internal Audit Division
(Sehingga 31 Mac 2016 / *Ending 31 March 2016*)



Puan Che Salmah binti Ismail
Pengarah Bahagian Audit Dalam
Director Internal Audit Division
(Mulai 1 April 2016 / *From 1 April 2016*)



Puan Ruslah binti Khalid
Pengarah Unit Pemuliharaan Kraf
Director Craft Conservation Unit

Puan Saadiah binti Mat Dahri
Pengarah Unit Pembangunan Usahawan Kraf
Director Craft Entrepreneur Development Unit
(Mulai 4 Oktober 2016 / *From 4 October 2016*)



Encik Bhasri bin Othman
Pengarah Unit Kewangan dan Pembangunan
Director Finance and Development Unit



Encik Ahzarisham bin Ahmad @ Sa'il
Pengarah Unit Teknologi Maklumat
Director Information Technology Unit



Puan Faridah binti Salehan
Pengarah Unit Rekaan
Director Design Unit



Encik Mohd Latif bin Dirun
Pengarah Unit Teknikal
Director Technical Unit



Puan Hamidah binti Hassan
Pengarah Unit Integriti
Director Integrity Unit

Encik Abdul Manan bin Ismail
Pengarah Kompleks Kraf Kuala Lumpur
Director Kuala Lumpur Craft Complex
(Mulai 15 Oktober 2016 / *From 15 October 2016*)



Pengarah Cawangan

Branch Directors



01 02 03 04 05 06 07 08

- 01 **Puan 'Ainu Sham binti Haji Ramli**
Pengarah *Director*
Kraftangan Malaysia Cawangan Pahang
- 02 **Puan Aididah binti Ibrahim**
Pengarah *Director*
Kraftangan Malaysia Cawangan Selangor
- 03 **Encik Kamaruzaman bin Idris**
Pengarah *Director*
Kraftangan Malaysia Cawangan Terengganu
- 04 **Encik Mohd Noor Effendy bin Abdul Karim**
Pengarah *Director*
Kraftangan Malaysia Cawangan Perak
- 05 **Encik Adzman bin Suhaimi**
Pengarah *Director*
Kraftangan Malaysia Cawangan Kedah
- 06 **Puan Rugayah binti Mohd Salleh**
Pengarah *Director*
Kraftangan Malaysia Cawangan Johor
(Sehingga 4 Januari 2016 / Ending January 4 2016)
- 07 **Encik Nordin bin Mustafa**
Pengarah *Director*
Kraftangan Malaysia Cawangan Johor
(Mulai 4 Januari 2016 - sehingga 8 Disember 2016 / From 4 January 2016 - Ending 8 December 2016)
- 08 **Encik Abdul Halim bin Ali**
Pengarah *Director*
Kraftangan Malaysia Cawangan Negeri Sembilan



09

10

11

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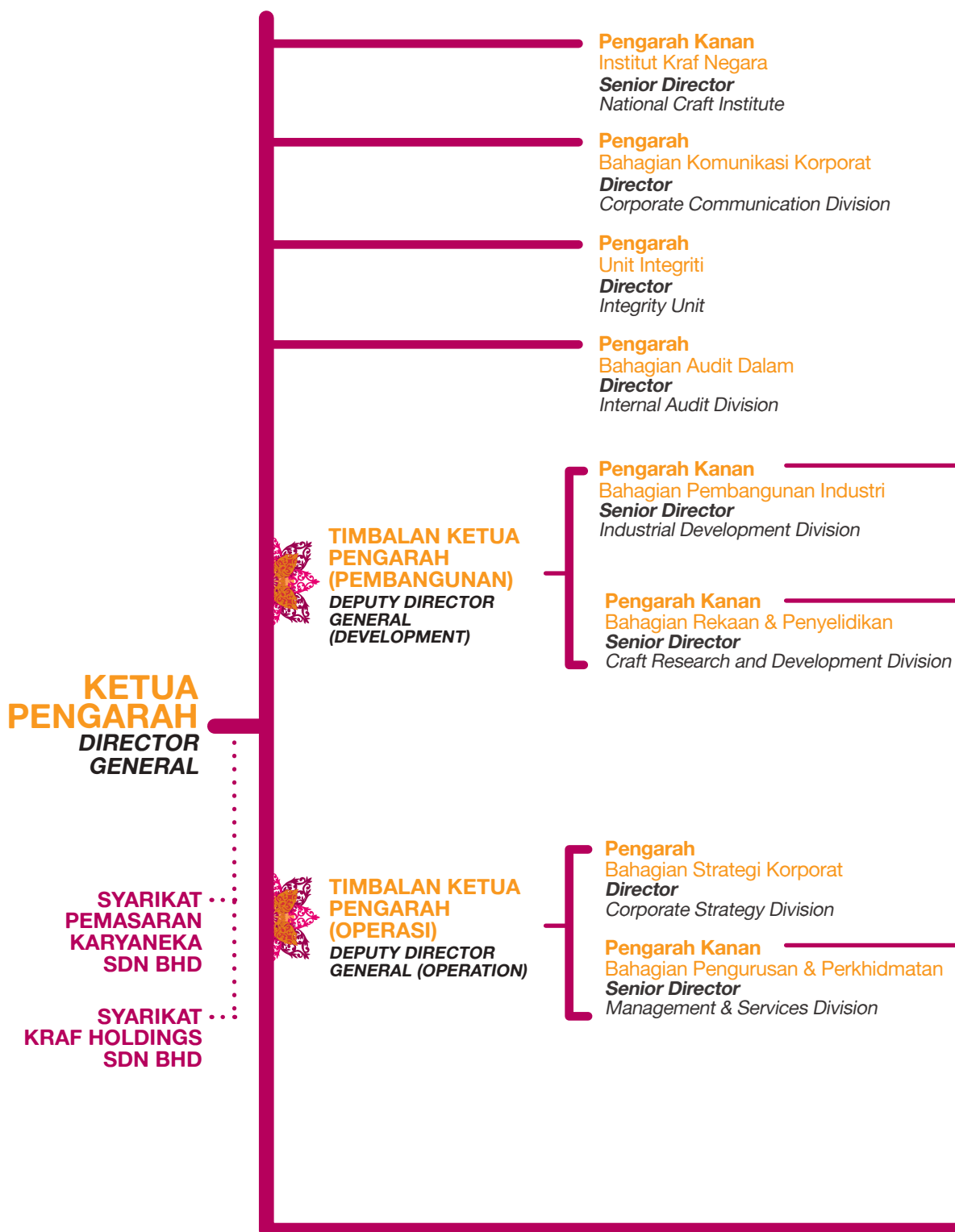
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14

- 09 Encik Juhari bin Azmi**
Pengarah *Director*
Kraftangan Malaysia Cawangan Kelantan
- 10 Encik Azran bin Arip**
Pengarah *Director*
Kraftangan Malaysia Cawangan Sarawak
- 11 Encik Abd. Rahman bin Omar**
Pengarah *Director*
Kraftangan Malaysia Cawangan Sabah
- 12 Encik So'hibul Azri bin Ahmad**
Pengarah *Director*
Kraftangan Malaysia Cawangan Melaka
- 13 Puan Norizan binti Lob**
Pengarah *Director*
Kraftangan Malaysia Cawangan Pulau Pinang
- 14 Encik Ag Ismail bin Othman**
Pengarah *Director*
Kraftangan Malaysia Cawangan Perlis
- 15 Encik Rosman bin Manan**
Pengarah *Director*
Kompleks Kraf Langkawi

Carta Organisasi

Organisation Chart



Unit Pembangunan Pasaran dan Promosi
Marketing & Promotion Development Unit

Pengarah
Unit Pembangunan Usahawan Kraf
Director
Craft Entrepreneur Development Unit

Pengarah
Kompleks Kraf Kuala Lumpur
Director
Kuala Lumpur Craft Complex

Pengarah
Unit Rekaan dan Penyelidikan Kraf
Director
Craft Design and Research Unit

Pengarah
Unit Pemuliharaan Kraf
Director
Craft Conservation Unit

Pengarah
Unit Teknikal
Director
Technical Unit

Unit Khidmat Pengurusan
Management Services Unit

Pengarah
Unit Kewangan & Pembangunan
Director
Finance & Development Unit

Pengarah
Unit Teknologi Maklumat
Director
Information Technology Unit

Pengarah
Director
KELANTAN

Pengarah
Director
PAHANG

Pengarah
Director
PULAU PINANG

Pengarah
Director
SELANGOR

Pengarah
Director
SABAH

Pengarah
Director
TERENGGANU

Pengarah
Director
MELAKA

Pengarah
Director
PERAK

Pengarah
Director
PERLIS

Pengarah
Director
KEDAH

Pengarah
Director
SARAWAK

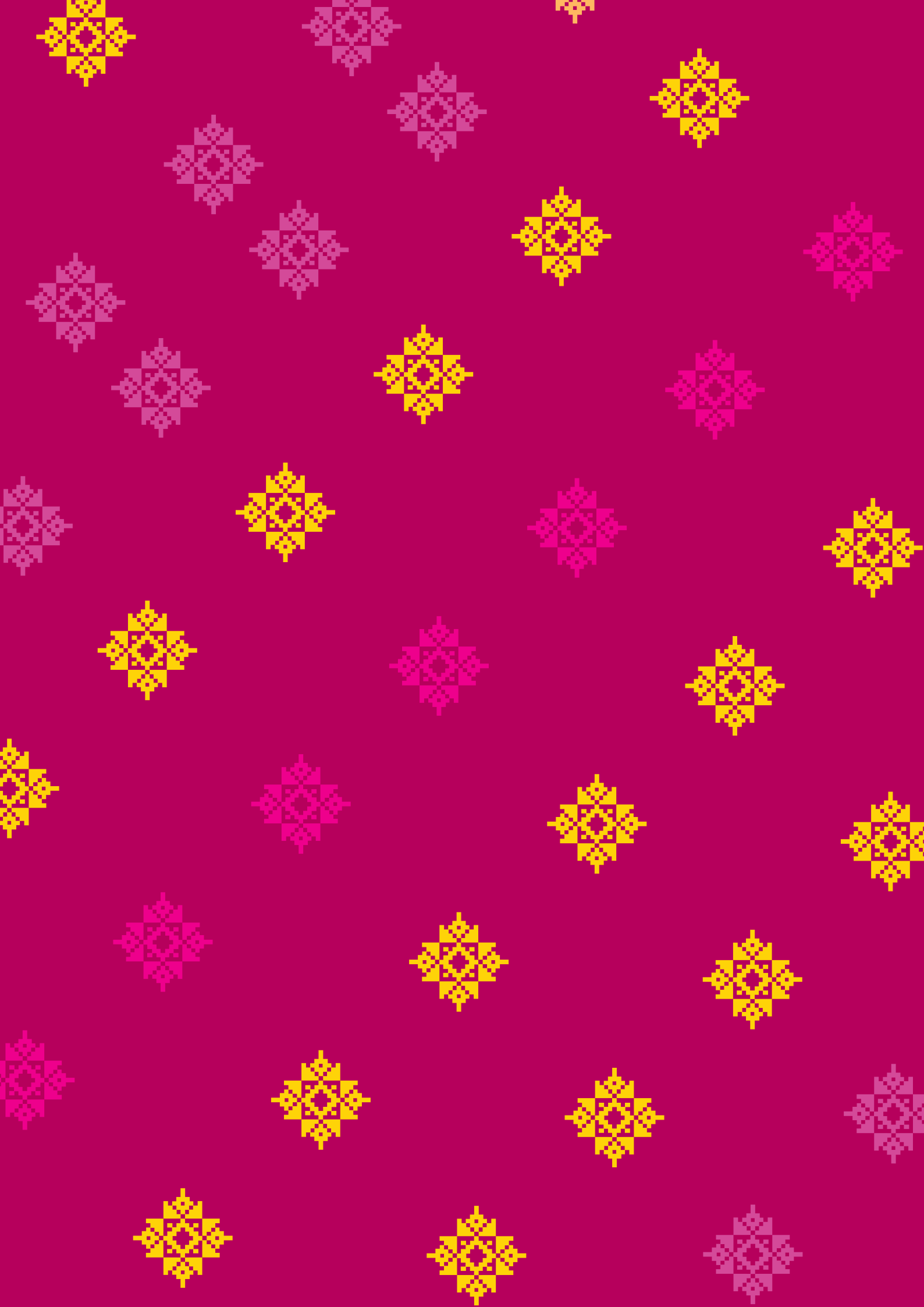
Pengarah
Director
KOMPLEKS KRAF JOHOR
JOHOR CRAFT COMPLEX

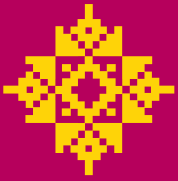
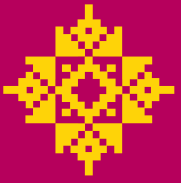
Pengarah
Director
KOMPLEKS KRAF LANGKAWI
LANGKAWI CRAFT COMPLEX

Pengarah
Director
NEGERI SEMBILAN



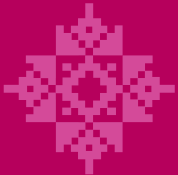
CAWANGAN
BRANCH





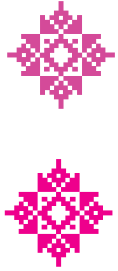
Perutusan **Menteri** MESSAGE BY THE MINISTER

Motif
**Tapak
Sulaiman**
Starfish



Tapak Sulaiman atau Bintang Laut digubah menjadi motif produk kraf dan biasanya menjadi ragam hias pada kain songket. Motif ini juga dikenali sebagai motif bunga bintang.

Starfish or Sea Creatures is designed to create a motif on craft product and usually applied as decorative element on songket. This motif is also known as Star Flower motif.



PERUTUSAN MENTERI MESSAGE BY THE MINISTER

Terlebih dahulu, saya ingin merakamkan ucapan tahniah dan penghargaan kepada Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) kerana telah berjaya menerbitkan buku laporan tahunan mengenai perkembangan industri kraf tempatan di Malaysia bagi tahun 2016. Penerbitan buku laporan tahunan boleh dijadikan bahan rujukan terpenting kepada masyarakat umum, pelajar, pengkaji dan penyelidik sama ada dari dalam ataupun dari luar negara.

Pertumbuhan ekonomi dunia yang berubah-ubah turut memberi impak terhadap perkembangan industri kraf negara. Situasi ini ditangani dengan bijak bagi meneruskan kelangsungan industri kraf. Usahawan kraf secara konsisten terus mengeluarkan produk kraf tempatan yang berdaya saing dan relevan di pasaran.

Pemantapan usahawan kraf dilaksanakan menerusi latihan dan bimbingan dalam aspek pengeluaran, keusahawanan dan perniagaan. Pada tahun 2016, sebanyak 10 projek khas pembangunan usahawan telah berjaya dilaksanakan di Sabah, Sarawak, Perak dan Selangor dengan penglibatan seramai 88 orang usahawan kraf yang menghasilkan produk etnik tempatan seperti perahu Bagong, anyaman kelasah, sulaman keringkam, tenunan motif dan bubu kaum Sungai, tekatan dan produk kayu belian. Syabas dan tahniah diucapkan, semoga usaha sebegini dilakukan secara menyeluruh dan berterusan.

Firstly, I would like to congratulate Malaysian Handicraft Development Corporation (Malaysian Handicraft) for the success in publishing the annual report on the expansion of Malaysian local craft industry for the year 2016. The publication of this annual report serves as an important reference material for

the general public, students, scholar and researcher alike either from local or abroad.

The ever-changing world economics also has impacted the development of national craft industry. The situation has been expertly handled to ensure the continuity of the national craft industry. The local craft entrepreneurs too have consistently produced competitive and relevant local craft products viable to compete in the market.

The strengthening of craft entrepreneurs has been realised through training and guidance in

the aspects of production, entrepreneurship and commerce. In the year 2016, as many as 10 special projects for entrepreneur's development were successfully conducted in Sabah, Sarawak, Perak and Selangor with the participation of 88 craft entrepreneurs specialising in local ethnic products like Bagong boat, kelasah weaving, keringkam, motif weaving and bubu (fish trap) of Sungai ethnic, embroidery and belian wood products. Congratulations for the good work and may

Semoga industri kraf tempatan terus mapan dan berkembang maju menerusi tekad, semangat dan usaha tanpa jemu oleh semua pihak, bak pepatah Melayu, "ke bukit sama didaki, ke lurah sama dituruni".

May the local craft industry continuously to be robust and expanding prolifically by the means of dedication, exuberance and relentless effort by all parties as best described by a Malay proverb "ke bukit sama di daki, ke lurah sama dituruni", meaning together we strive through thick and thin always.



Hubungan dan kerjasama strategik melalui konsep Strategi Lautan Biru Kebangsaan (*National Blue Ocean Strategy*) turut diaplikasikan bersesuaian dengan senario ekonomi semasa. Projek Kraf Kampungku di Kuala Kangsar, Perak merupakan salah satu projek perintis (*pilot project*) terbaik yang telah dilaksanakan menerusi kerjasama antara 33 buah agensi kerajaan dan swasta. Kesenambungan projek ini diteruskan dan diperluas ke beberapa daerah lain yang berpotensi pada tahun akan datang.

Semoga industri kraf tempatan terus mapan dan berkembang maju menerusi tekad, semangat dan usaha tanpa jemu oleh semua pihak, bak pepatah Melayu “ke bukit sama didaki, ke lurah sama dituruni”.

MALAYSIA TRULY ASIA

YB Dato' Seri Mohamed Nazri bin Tan Sri Abdul Aziz

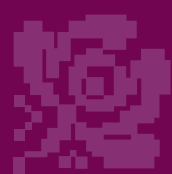
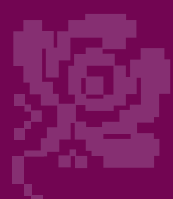
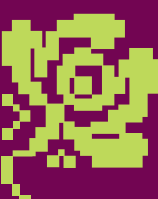
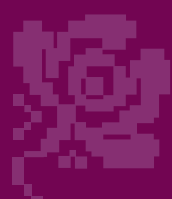
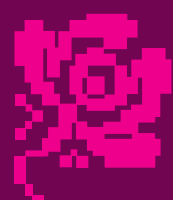
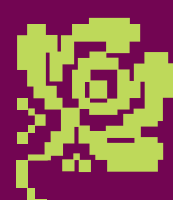
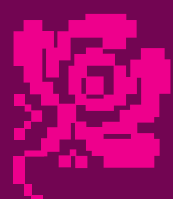
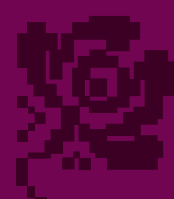
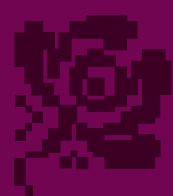
Menteri Pelancongan dan Kebudayaan Malaysia

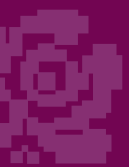
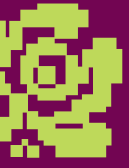
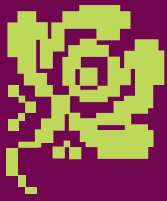
Minister of Tourism and Culture Malaysia

many efforts such as these will be implemented comprehensively and continuously.

The connection and strategic networking through the National Blue Ocean Strategy were also applied fittingly in accordance to the current economic scenario. The My Craft Village Project in Kuala Kangsar, Perak is one of the best pilot project implemented by collaborative effort of 33 government agencies and private sectors. The continuance of this project will be carried through further and expanded to other highly potential districts in the coming years.

May the local craft industry continuously to be robust and expanding prolifically by the means of dedication, exuberance and relentless effort by all parties as best described by a Malay proverb ‘ke bukit sama di daki, ke lurah sama dituruni’, meaning together we strive through thick and thin always.





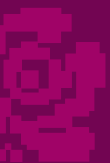
Perutusan Pengerusi

MESSAGE BY THE CHAIRMAN

Motif
Bunga Ros
Roses

Bunga Ros di antara reka corak yang biasa digunakan pada kain songket.

Roses flowers usually used as a motif in songket.



PERUTUSAN Pengerusi

MESSAGE BY THE CHAIRMAN

Alhamdulillah syukur ke hadrat Allah SWT dengan izinNya Kraftangan Malaysia telah berjaya mengharungi tahun 2016 dengan jayanya.

Pada tahun ini Kraftangan Malaysia telah melaksanakan beberapa pendekatan baru di samping menyusun semula aktiviti-aktivitinya ekoran dari peruntukan kewangan yang terhad. Namun demikian, ianya tidak menjejaskan perkembangan pembangunan industri kraf tempatan. Dalam konteks ini, Kraftangan Malaysia telah memberi tumpuan kepada aktiviti utama meliputi Program Pemasaran Kraf, Program Penyelidikan dan Pembangunan Kraf, Program Satu Daerah Satu Industri (SDSI) - Produk Kraf, Program Pembangunan Kemahiran Kraf dan Program Jejak Warisan Kraf.

Aktiviti Pemasaran Kraf yang merupakan tunjang utama telah diberi nafas baru dengan memberi penekanan kepada kebolehcapaian produk kraf ke pasaran. Aktiviti promosi tahunan seperti Hari Kraf Kebangsaan, Warna Warni Aidilfitri dan *Kuala Lumpur International Craft Festival (KLICF)* telah berjaya diadakan. Pendekatan baru juga telah dilaksanakan di Hari Kraf Kebangsaan dengan penglibatan beberapa buah negeri untuk mempromosikan produk kraf masing-masing. Di samping itu, sebanyak 84 aktiviti promosi telah diadakan di Pusat Beli Belah dan di peringkat Cawangan Negeri. Aktiviti ini diadakan melalui perkongsian kos dengan para usahawan kraf.

Pelaksanaan aktiviti pemasaran yang berkesan, ianya telah berjaya mencatatkan nilai jualan sebanyak RM508.3 juta. Ini menunjukkan peningkatan sebanyak 0.6 peratus jika dibandingkan dengan pencapaian tahun 2015 berjumlah RM505.4 juta.

Kraftangan Malaysia telah meneruskan usaha bagi meluaskan pengiktirafan standard kualiti tekstil kraf dengan memperkenalkan Standard MS 1747: Bahagian 1: 2007 bagi Songket Malaysia. Seramai 26 orang usahawan kraf songket telah berjaya memperoleh Sijil Pengiktirafan Standard ini. Usahawan yang telah mendapatkan pengiktirafan ini akan turut diberi keutamaan dalam penyertaan program promosi, bimbingan teknikal serta bantuan lain yang disediakan.

Alhamdulillah, our gratitude to Allah SWT and with His blessings Malaysian Handicraft has had a successful year in 2016.

This year Malaysian Handicraft has implemented several new approaches and realigned its activities due to limited financial allocation. Nevertheless, it does not hinder the overall expansion and the development of national craft industry. In this context, Malaysian Handicraft has focused on several main activities encompassing Craft Marketing Programme, Craft Development and Research Programme, One District One Industry (ODOI) - Craft Products, Craft Skilled Development Programme and Craft Heritage Trail Programme.

Melihat kepada semua pencapaian ini, saya optimis Kraftangan Malaysia akan dapat mewarnai tahun hadapan dengan lakaran kejayaan yang lebih baik.

Reviewing all these accomplishments, I am optimistic that Malaysian Handicraft will definitely add successful colours and design a better year next year.

The new craft marketing activity was rejuvenated and became the main focus point enforcing the reach of craft product marketability. Yearly marketing promotion like the National Craft Day, Colours of Aidilfitri and Kuala Lumpur International Craft Festival (KLICF) were successfully executed. The new approaches were also implemented during the National Craft Day with the involvement from several states to promote their local crafts. Besides that, 84 various promotional activities were also held at Shopping Malls at State Branch Levels. The activities were conducted

through cost sharing method with various craft entrepreneurs.

As the reward for the effective marketing activities, we have successfully garnered RM508.3 million in total sales value. This is an increase of 0.6 percent compared to the year 2015 accomplishment of RM505.4 million.

Malaysian Handicraft has forged ahead in its continuous effort to expand the acknowledgement of quality standard for textile craft with the introduction of MS 1747 Standard: Section 1: 2007 for Malaysian Songket. As many as 26 songket craft entrepreneurs have successfully acquired the Standard Acknowledgement Certificate. These certified entrepreneurs will receive priority in promotional programme participation, technical aid and other offered assistance available.



Kraftangan Malaysia telah memulakan inisiatif untuk mendapatkan Pengiktirafan Akreditasi bagi Institut Kraf Negara (IKN) dari Agensi Kelayakan Malaysia (MQA). Pengiktirafan Akreditasi ini adalah penting bagi memastikan IKN dikategorikan sebagai Institut yang diiktiraf oleh MQA. Melalui pengiktirafan ini, graduan IKN akan berpeluang meneruskan pengajian ke Institusi Pengajian Tinggi lain di samping membantu kebolehpasaran graduan berkenaan.

Malaysian Handicraft also has initiate an initiative of Accreditation Acknowledgement for the National Craft Institute (IKN) from Malaysian Qualifications Agency (MQA). The Accreditation Acknowledgement is crucial to ensure IKN is categorised as an institute acknowledged by MQA. Through the accreditation, IKN graduates will be able to further their studies to other Higher Learning Institutes besides adding value to the marketability of the graduates.

Kraftangan Malaysia juga terus komited dalam membangunkan usahawan di bawah Program Satu Daerah Satu Industri (SDSI) - Produk Kraf. Seramai 5,110 usahawan telah menikmati pelbagai kemudahan dari program ini. Program pembangunan produk juga turut diberi penekanan dengan memperkenalkan rekaan-rekaan baru bagi memenuhi permintaan pasaran domestik dan antarabangsa. Sebanyak 3,562 rekaan baru telah berjaya dibangunkan, di mana sebanyak 1,897 rekaan atau 53 peratus berjaya dikomersilkan.

Besides the focused activities, Malaysian Handicraft is also committed in entrepreneurial development under the One District One Industry (ODOI) - Craft Products programme. As many as 5,110 entrepreneurs have benefitted in terms of various assistance offered in the programme. Product development programme too was concentrated upon with the introduction of various new designs to fulfill the domestic and international market demand. 3,562 new designs were successfully developed where 1,897 designs or 53 percent were successfully commercialised.

Melihat kepada kesemua pencapaian ini, saya optimis Kraftangan Malaysia akan dapat mewarnai tahun hadapan dengan lakaran kejayaan yang lebih baik. Untuk itu, saya berharap agar semua warga Kraftangan Malaysia meneruskan komitmen dan dedikasi mereka demi memajukan industri kraf negara. Semoga industri kraf tempatan akan terus berkembang dan menuju kejayaan pada masa hadapan.

Reviewing all these accomplishments, I am optimistic that Malaysian Handicraft will definitely add successful colours and design a better year next year. For that, it is my hope that all of the Malaysian Handicraft workforce will continue to stay committed and dedicated in our journey to flourish the National craft industry. May the local craft industry continue to prosper and grow even more successfully in the future.

Sekian, terima kasih.

Thank you.

Datuk Seri Siti Azizah Sheikh Abod
Pengerusi *Chairman*
Perbadanan Kemajuan Kraftangan Malaysia



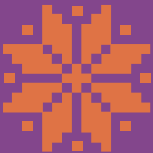


Perutusan Ketua Pengarah

MESSAGE BY THE DIRECTOR GENERAL



Motif
Bunga
Pecah
Lapan
Eight Petal Flower



Motif Bunga Pecah Lapan di antara motif tradisional yang sering digunakan sebagai ragam hias pada kain songket.

The Eight Petal Flowers motif is among one of the most popular traditional motif as decorative element on songket.



PERUTUSAN KETUA PENGARAH MESSAGE BY THE DIRECTOR GENERAL

Bersyukur ke hadrat Allah SWT kerana Laporan Tahunan Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) bagi tahun 2016 berjaya diterbitkan.

Dalam meniti arus kemodenan, Kraftangan Malaysia terus mengorak langkah memperkembang dan memajukan industri kraf tempatan agar lebih berdaya saing. Menerusi lima program utama iaitu Pemasaran Kraf, Penyelidikan dan Pembangunan Kraf, Satu Daerah Satu Industri (SDSI) - Produk Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf, Kraftangan Malaysia telah berjaya mencapai sasarannya bagi tahun 2016.

Pencapaian ini didorong usaha Kraftangan Malaysia melalui perluasan pasaran kraf. Program Pemasaran Kraf berjaya melaksanakan dua aktiviti Promosi Bertema, 12 aktiviti Promosi di Pusat Beli-Belah, empat aktiviti Promosi Kraf Malaysia dan 66 aktiviti promosi di peringkat Cawangan Negeri-negeri. Bagi aktiviti Penyelidikan dan Pembangunan Kraf pula telah berjaya menghasilkan rekaan baru, melaksanakan dua Kajian Teknologi iaitu kajian bahan dan pembangunan standard. Manakala melalui Program Satu Daerah Satu Industri (SDSI) - Produk Kraf, sebanyak 139 projek Orientasi Pengeluaran telah dilaksanakan dengan penyertaan seramai 878 orang usahawan kraf. Di bawah aktiviti Bimbingan Keusahawanan telah menjalankan 16 projek yang melibatkan seramai 164 orang usahawan. Sebanyak 24 projek di bawah Insentif Keusahawanan telah diadakan dengan penglibatan seramai 272 usahawan kraf.

Bagi memastikan industri kraf terus relevan, pembangunan modal insan turut diberi penekanan dalam usaha melahirkan tenaga kerja serta usahawan kraf baru dan berdaya saing. Oleh yang demikian, Kraftangan Malaysia melalui Institut Kraf Negara melaksanakan Program Pembangunan Kemahiran Kraf secara formal kepada pelajar lepasan Sijil Pelajaran Malaysia. Pada tahun 2016 seramai 148 graduan IKN telah menerima Diploma dan Sijil iaitu 96 orang peringkat Diploma dan 52 orang di peringkat Sijil. Dari jumlah tersebut

Sincerest gratitude to the Almighty Allah SWT for the successful publication of the Malaysia Handicraft Development Corporation (Malaysian Handicraft) for the year 2016.

In the journey towards modernisation, Malaysian Handicraft continues forward to expand and strengthen the local craft industry's competitiveness. Through five main programmes which are Craft Marketing, Craft Development and Research, One District One Industry (ODOI) - Craft Products, Craft Skilled Development and Craft Heritage Trail, Malaysian Handicraft has successfully achieved its intended target for the year 2016.

Saya berharap semua wargakraftsentiasakreatif dan berinovatif dalam merealisasikan misi dan visi Kraftangan Malaysia untuk membangun dan memartabatkan industri kraf negara.

I hope all craftsmen are always creative and innovative in realising the mission and vision of Malaysian Kraftangan to develop and uplift the national crafts industry.

The achievements were driven by the tremendous efforts by Malaysian Handicraft through the expansion of craft markets. The Craft Marketing programme implemented two themed promotions, 12 In-Store promotions, four Malaysian Craft promotions and 66 promotional activities at the various State Branch level. As for the Craft Development and Research, new designs have been produced, accomplished two Technology Research namely material research and standard development. Through the One District One Industry (ODOI) - Craft Products, 139 Production Orientation projects were implemented with the participation of 878 craft entrepreneurs. Entrepreneurs Guidance activities have accomplished 16 projects involving 164 entrepreneurs and 24 projects under the Entrepreneurs Incentive with 272 craft entrepreneurs.

To ensure the continuous relevancy of the craft industry, human capital development is also stressed upon as an effort to create competent work force as well as new craft entrepreneurs. In doing so, Malaysian Handicraft through the National Craft Institute has originated a Craft Skill Development Programme for the Malaysian Educational Certificate holders formally. In 2016, as



seramai 51 orang (34.5 peratus) telah melibatkan diri dalam industri kraf dan 80 orang (54.1 peratus) telah melibatkan diri dalam sektor awam, swasta dan melanjutkan pelajaran.

Usaha memulihara dan memelihara seni kraf warisan turut dilaksanakan bagi memastikan seni warisan bangsa ini tidak dilupakan terutamanya oleh generasi muda. Aktiviti yang dirancang bertujuan memberi kesedaran dan rasa cinta masyarakat terhadap seni kraf warisan. Sepanjang tahun 2016, sebanyak tiga pameran kraf warisan telah berjaya diadakan dan sejumlah 197 aktiviti pendidikan kraf dilaksanakan dengan penglibatan 15,247 orang.

Pada tahun 2016, Kraftangan Malaysia telah menerima Anugerah Hak Asasi Manusia 2016 (kategori Agensi Kerajaan) daripada SUHAKAM. Anugerah ini diberikan atas komitmen dan kesungguhan Kraftangan Malaysia melaksanakan Projek Satu Daerah Satu Industri (SDSI)-Produk Kraf yang membangunkan sosio ekonomi masyarakat melalui aktiviti kraf. Kegiatan pengeluaran kraf diusahakan secara komersil dan turut membuka peluang pekerjaan kepada penduduk setempat.

Saya berharap semua warga kraf sentiasa kreatif dan berinovatif dalam merealisasikan misi dan visi Kraftangan Malaysia untuk membangun dan memartabatkan industri kraf negara.

KREATIVITI DAN KUALITI ADALAH NILAI KAMI

Puan Hajah Zuraida binti Mokhtar
Ketua Pengarah *Director General*
Perbadanan Kemajuan Kraftangan Malaysia

many as 148 NCI graduates in total have received their Diplomas and Certificates, 96 students for Diplomas and 52 students for Certificates. From the overall total, 51 students (34.5 percent) have directly immersed themselves in the craft industry while the other 80 students (54.1 percent) have developed their path in the public sector, private and continues to further their studies.

Efforts to preserve and conserve the heritage craft arts were also carried out to ensure heritage arts will not be forgotten especially by the younger generations. The objective of these planned activities is to spread awareness and love to the society towards our heritage craft arts. Throughout 2016, three heritage craft exhibitions were organised and 197 craft educational activities were planned with 15,247 participations.

In the year 2016, Malaysian Handicraft has received the Human Rights Awards 2016 (Government Agency Category) from SUHAKAM. The award was granted for Malaysian Handicraft's strong commitment and continuous implementation of the One District One Industry (ODOI) - Craft Products to develop the society's socio-economics through craft activities. The craft production activities conducted commercially also provides employment opportunities to the local community.

It is my wish that all craft community will always be creative and innovative to help realised the mission and vision of Malaysian Handicraft to develop and uphold the national craft industry.

CREATIVITY AND QUALITY IS OUR VALUE





Ringkasan Prestasi & Kejayaan 2016

PERFORMANCE &
ACHIEVEMENTS
SUMMARY 2016

Motif
Bunga
Orkid
Orchid

Motif Bunga Orkid
(*Orchidaceae*) kebiasaannya
menjadi reka corak batik
atau songket.

*The motif is inspired by the
Orchid Flowers (Orchidaceae).
Usually the orchid motif is
used to decorate textile like
batik or songket.*





RINGKASAN PRESTASI 2016 PERFORMANCE SUMMARY 2016

Pada tahun 2016, Kraftangan Malaysia telah menetapkan sasaran Petunjuk Prestasi Utama (KPI) adalah nilai jualan kraf iaitu sebanyak RM500.0 juta. Sehingga 31 Disember 2016, nilai jualan yang berjaya dicatatkan adalah sebanyak RM508.3 juta melebihi 1.6 peratus daripada sasaran ditetapkan.

In 2016, Malaysian Handicraft has preset a target of RM500.0 million craft sale value in the Key Performance Indicator (KPI). Until 31 December 2016, the actual sale value acquired is successfully at RM508.3 million, 1.6 percent excess from the intended target.

Prestasi Program Utama

Kraftangan Malaysia telah melaksanakan lima program utama sepanjang 2016 iaitu Program Pemasaran Kraf, Program Penyelidikan dan Pembangunan Kraf, Program Satu Daerah Satu Industri (SDSI) - Produk Kraf, Program Pembangunan Kemahiran Kraf dan Program Jejak Warisan Kraf. Kraftangan Malaysia telah menjana nilai jualan sebanyak RM508,251,684.45 di mana bidang tekstil merupakan penyumbang tertinggi dengan nilai jualan sebanyak RM239,784,324.65 iaitu 47.2 peratus dari nilai jualan keseluruhan. **Jadual 1**, menunjukkan nilai jualan kraf mengikut bidang bagi tahun 2016.

Main Programme Performance

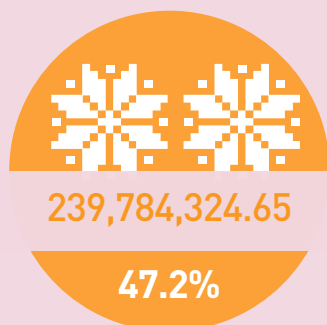
*Malaysian Handicraft has implemented five major programmes throughout 2016, they are Craft Marketing Programme, Craft Research & Development Programme, One District One Industry (ODOI) – Craft Products Programme, Craft Skilled Development Programme and Craft Heritage Trail Programme. Malaysian Handicraft has achieved RM508,251,684.45 in sales value where textile is the highest contributor with the sales value of RM239,784,324.65 which is 47.2 percent from the total value. **Table 1** provides the detailed analysis of the craft sales value according to segmentation for the year 2016.*



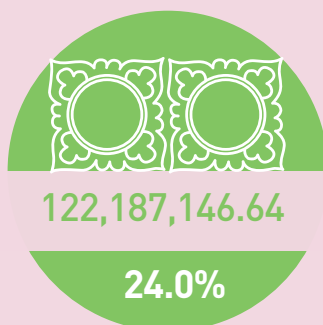
Jadual
Table

1 Nilai Jualan Kraf Mengikut Bidang Tahun 2016 Craft Sales Value According to Segmentation Year 2016

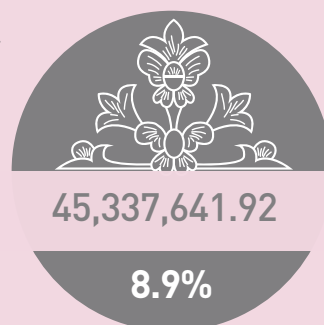
Tekstil
Textile



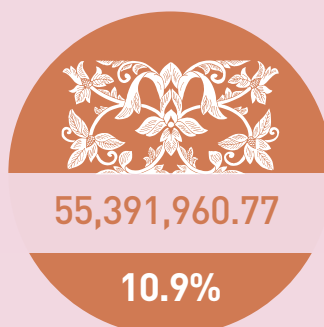
Hasil Rimba
Forest-based



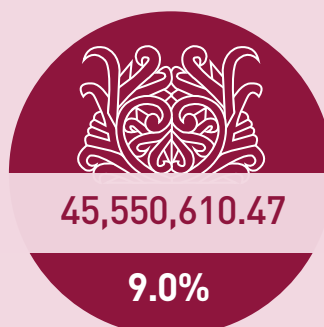
Hasil Logam
Metal-based



Hasil Tanah
Earth-based



Aneka Kraf
Various Craft



Jumlah Total

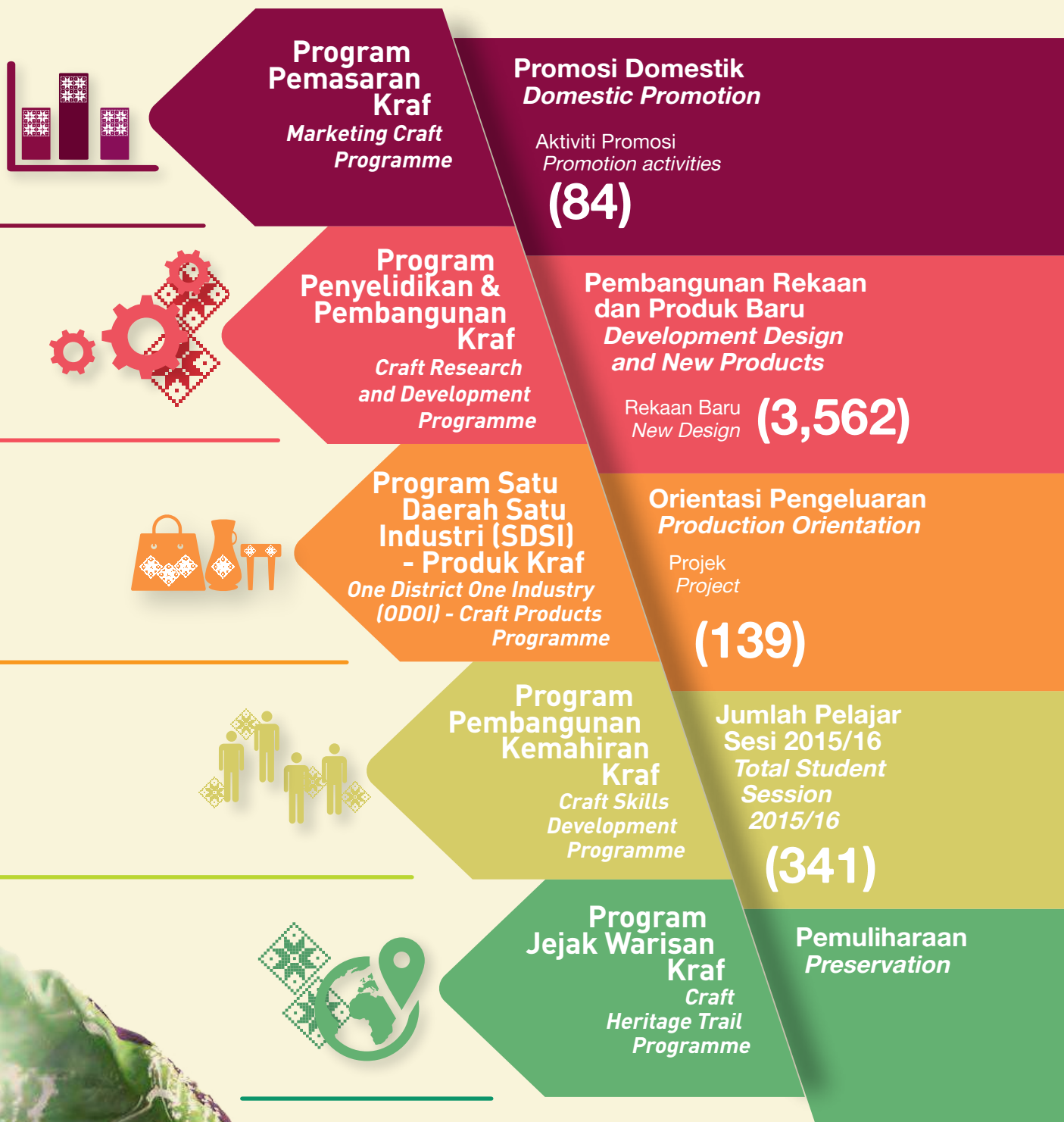
508,251,684.45
100%



Rajah 1 menunjukkan Ringkasan Prestasi program utama yang dilaksanakan bagi tahun 2016.

Diagram 1 shows the Performance Summary for the main programme implemented in 2016.

1 Ringkasan Prestasi Program Utama 2016
Main Programme Performance Summary Year 2016



Promosi Antarabangsa *International Promotion*

Aktiviti Promosi
Promotion Activities

(01)

Publisiti Industri *Publicity Industry*

Media Cetak
Print Media

(272)

Media Elektronik
Media Electronics

(126)

Kajian Teknologi/Bahan dan Pembangunan Standard *Research on Technology/Material and Standard Development*

Rekaan
Dikomersilkan
*Commercialised
Design*

(1,897)

Kajian Teknologi
Technology Research

(2)

Kajian Bahan
Material Research

(1)

Pembangunan Standard
Standard Development

(1)

Bimbingan Keusahawanan *Entrepreneurship Mentoring*

Penyertaan
Usahawan
*Participation
of Entrepreneur*

(878)

Projek
Project

(16)

Penyertaan Usahawan
*Participation of
Entrepreneur*

(164)

Insentif Keusahawanan *Entrepreneurship Incentives*

Projek
Project

(24)

Penyertaan Usahawan
*Participation of
Entrepreneur*

(272)

Sijil
Certificate

(94)

Diploma

(247)

Tamat Pengajian *Graduate*

Sijil
Certificate

(52)

Diploma

(96)

Graduan terlibat dalam Industri Kraf *Graduates involved in Craft Industry*

(131)

Pengiktirafan
Tokoh Adiguru
Kraf yang Masih
Aktif
*Recognition for
Still Active Craft
Adiguru Figures*

(27)

Interaktif Kraf
Craft Interactive

197 Aktiviti
Activity
15,247

Penyertaan Pelajar
Participation of Student

Pemeliharaan *Conservation*

Pameran Bertema
Thematic Exhibition

(2)

Penyelidikan & Dokumentasi *Research & Documentation*

(2)

Natif ke Kreatif
Native to Creative

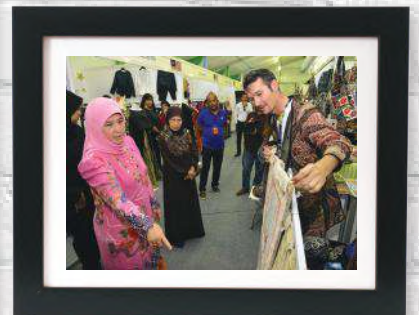
Alat Muzik Tradisional Johor
Johor Traditional Musical Instrument

IMBASAN PERISTIWA 2016 2016 EVENT HIGHLIGHTS

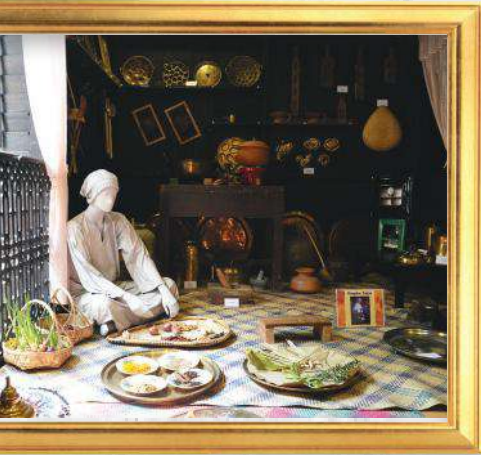
HKK 2016



KLICF 2016

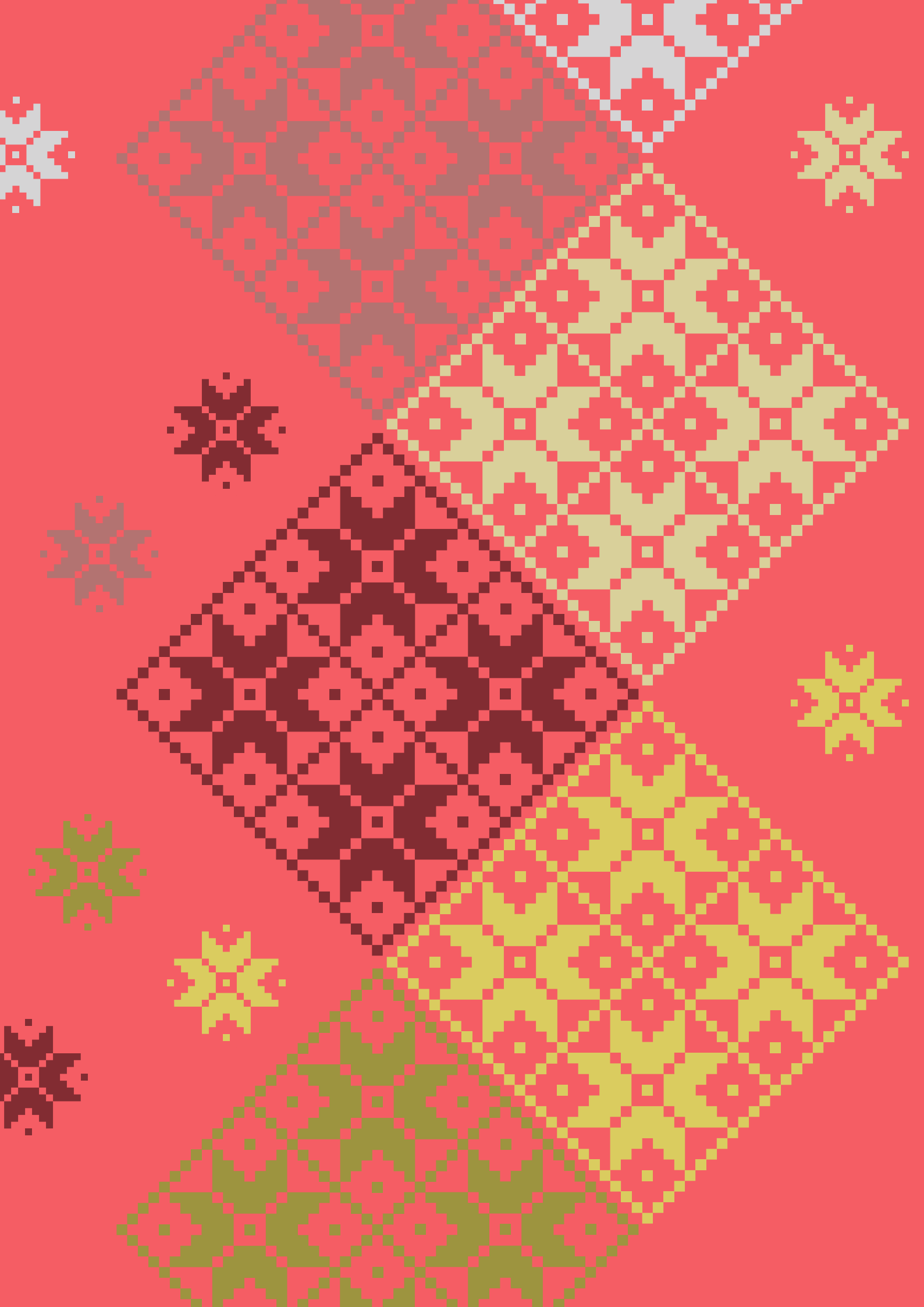


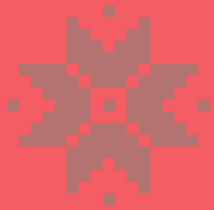
**IKN
2016**



INTERAKTIF KRAF *CRAFT INTERACTIVE*







Prestasi Program

Kraftangan Malaysia

**MALAYSIAN HANDICRAFT
PROGRAMME PERFORMANCE**



Motif

**Bunga
Pecah
Lapan**

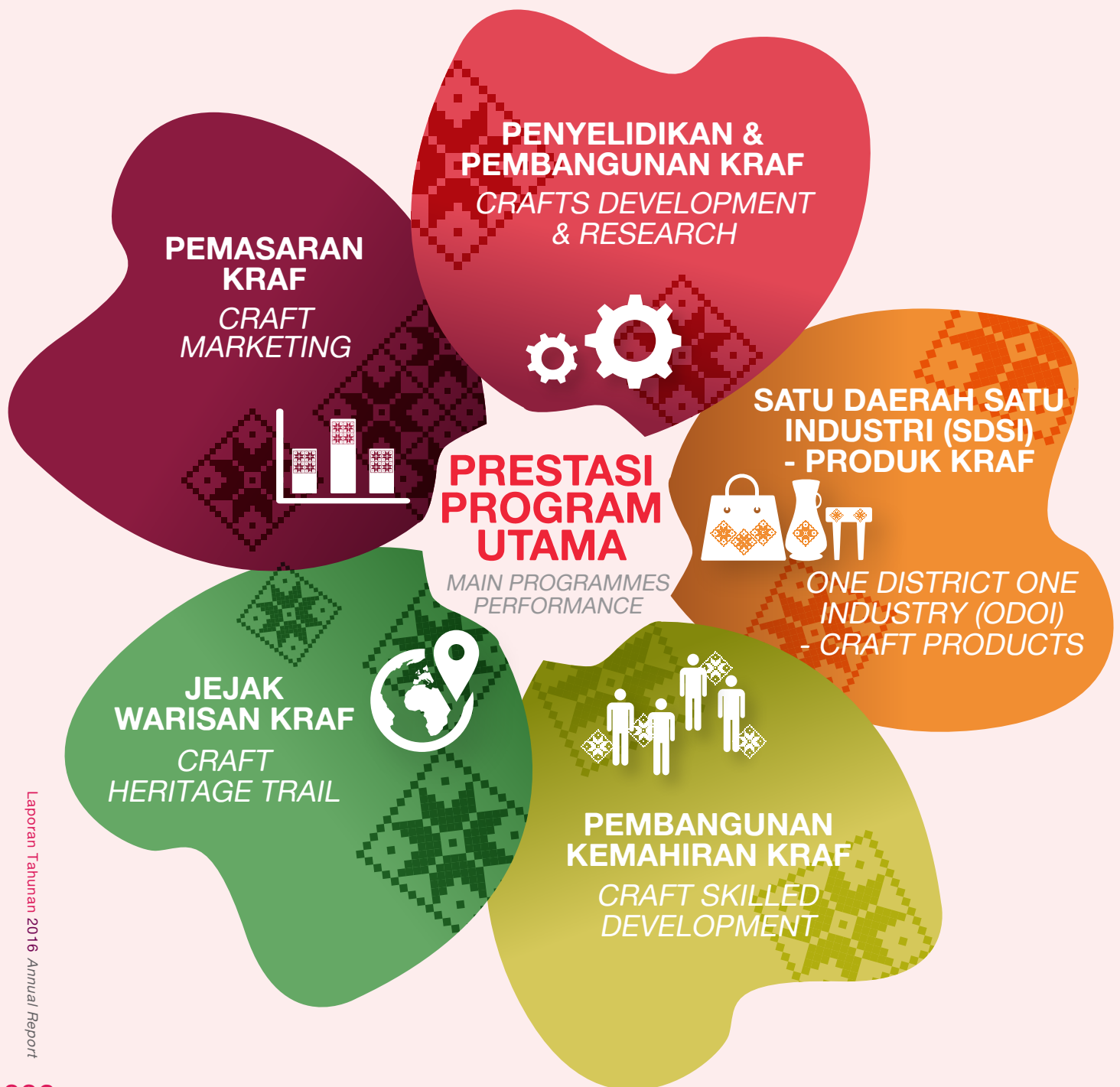
Eight Petal Flower

Bunga Pecah Lapan biasa
menjadi ragam hias pada
tikar dan bakul anyaman.

*Bunga Pecah Lapan (Eight
Petal Flower) is usually used
as decorative element for floor
mats and woven baskets.*

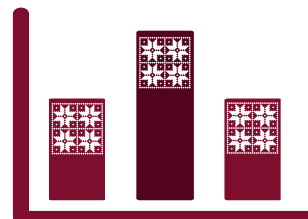
PROGRAM UTAMA

MAIN
PROGRAMMES



PROGRAM PEMASARAN KRAF

CRAFT MARKETING PROGRAMME



Meningkatkan nilai jualan kraf menerusi aktiviti pemasaran domestik dan antarabangsa
To increase craft sales values through domestic and international marketing activities

- i) Promosi Domestik
Domestic Promotion
- ii) Promosi Antarabangsa
International Promotion



PRESTASI PROGRAM PEMASARAN KRAF

Program Pemasaran Kraf bertujuan untuk memperluaskan pasaran serta meningkatkan nilai jualan produk kraf tempatan di peringkat domestik dan antarabangsa. Bagi mencapai tujuan tersebut, Kraftangan Malaysia memperkasakan strategi pemasaran kraf menggunakan pendekatan Kebolehcapaian Pasaran (*Market Accessibility*) yang dilaksanakan melalui aktiviti promosi di peringkat domestik dan antarabangsa.

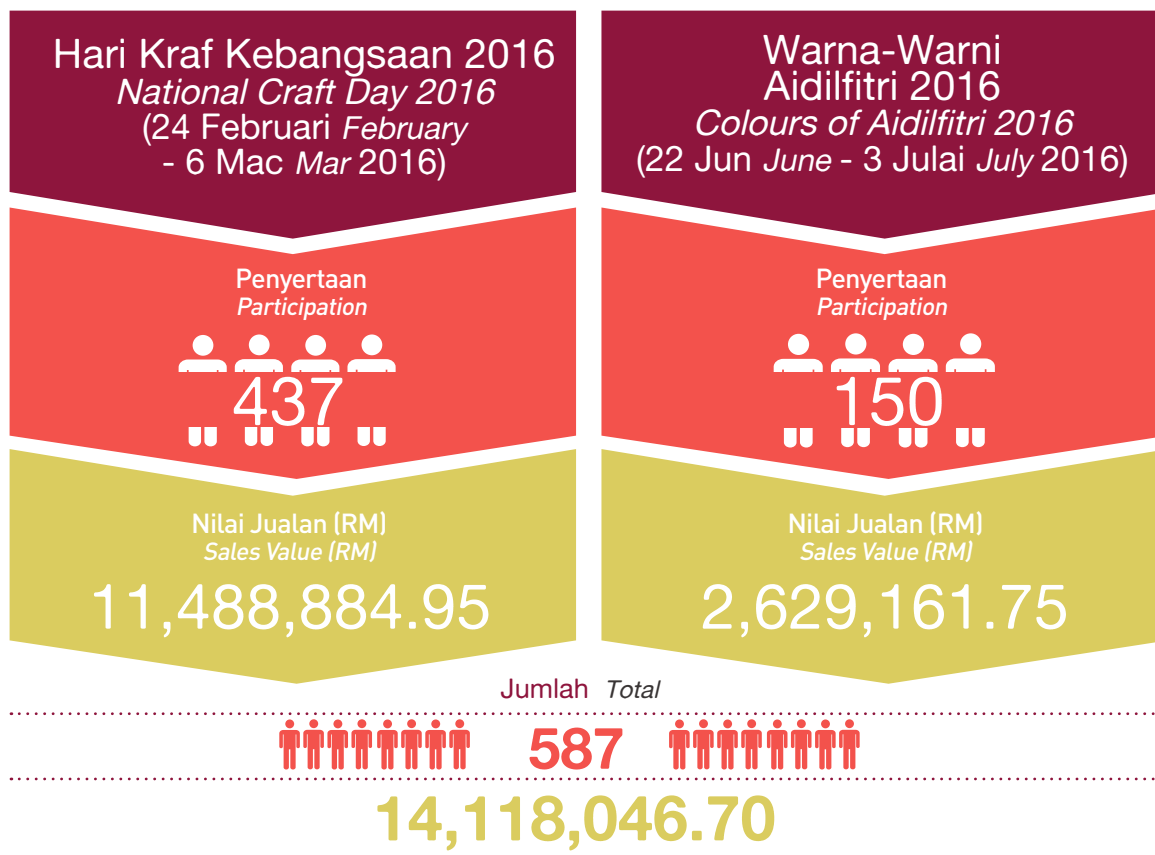
Pada tahun 2016, sebanyak 85 aktiviti pemasaran dan promosi di peringkat domestik dan antarabangsa telah dilaksanakan dengan penyertaan usahawan seramai 2,555 orang usahawan kraf. Program ini telah berjaya mencapai nilai jualan sebanyak RM35,076,589.95. Daripada pencapaian nilai jualan tersebut Promosi Bertema telah mencapai nilai jualan tertinggi iaitu RM14,118,046.70 (40%) diikuti Festival Kraf Malaysia RM7,048,723.05 (20%), Promosi Pusat Beli-Belah sebanyak RM6,310,089.96 (18%) dan Promosi di peringkat Cawangan Negeri-negeri sebanyak RM3,679,620.45 (11%). Manakala Promosi peringkat antarabangsa pula berjaya memperoleh nilai jualan sebanyak RM3,920,109.90 (11%). Perincian setiap aktiviti seperti di **Jadual 2, 3, 4, 5 dan 6**.

CRAFT MARKETING PROGRAMME PERFORMANCE

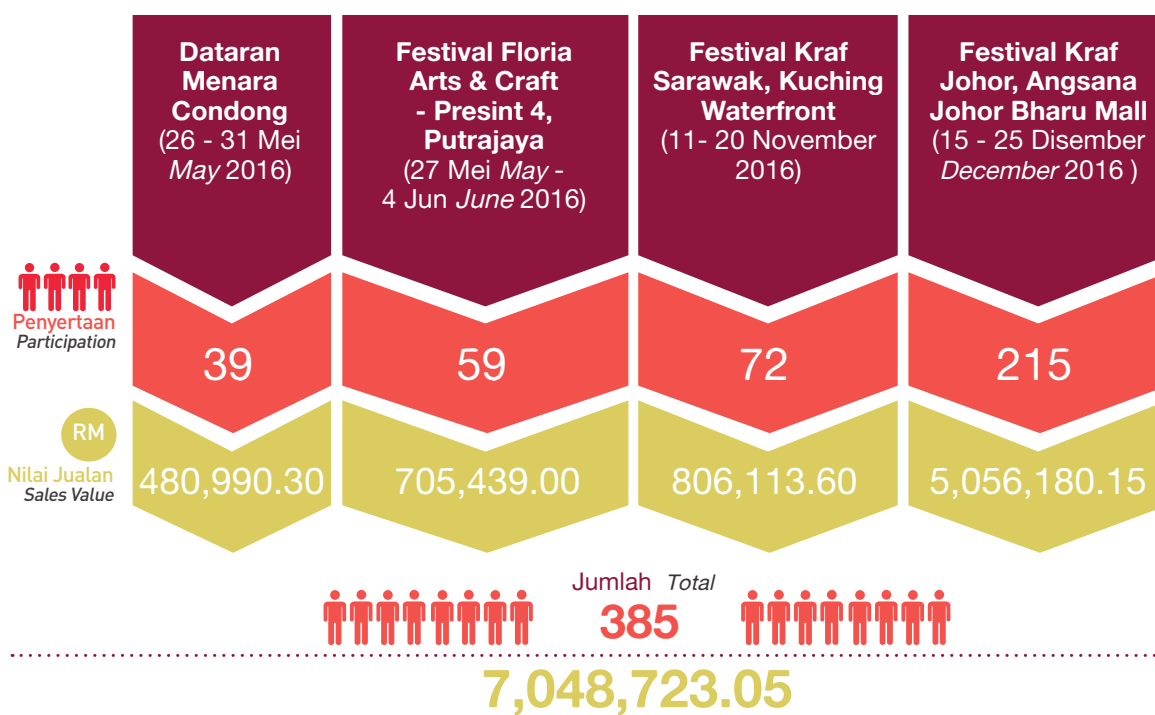
The Craft Marketing Programme is an initiative to further expand and increase local craft products sales in domestic and international levels. It is in line with the Malaysian Handicraft's mission to commercialise local crafts through market accessibility and implemented through domestic and international promotional activities.

*In the year 2016, 85 marketing and promotional activities in domestic and international level were realised with the participations of 2,555 craft entrepreneurs. The programme has successfully achieved total sales value of RM35,076,589.95. From the total sales value, Thematic gained the highest number of sales at 14,118,046.70 (40%) followed by Malaysia Craft Festival at RM7,048,723.05 (20%), In-Store Promotions RM6,310,089.96 (18%) and Promotion at various State Branches at RM3,679,620.45 (11%). For International level promotion, RM3,920,109.90 (11%) sales value is acquired. The details for each activities are further explained in **Table 2, 3, 4, 5 and 6**.*

Jadual Table **2** Promosi Bertema Tahun 2016
Themed Promotion Year 2016



Jadual Table **3** Festival Kraf Malaysia Tahun 2016
Malaysia Craft Festival Year 2016



Jadual
4 **Promosi Pusat Beli-Belah Tahun 2016**
In-Store Promotions Year 2016

	 Penyertaan Participation	RM Nilai Jualan Sales Value
Great Eastern Mall, Kuala Lumpur (13 - 24 April 2016)	20	866,731.10
SACC Mall, Shah Alam (22 - 31 Mac Mar 2016)	14	380,373.00
Angsana Johor Bharu Mall (1 - 14 Mei May 2016)	11	250,635.00
Mesra Mall, Kemaman (28 April - 7 Mei May 2016)	36	618,445.00
AEON Kota Bharu (28 April - 8 Mei May 2016)	25	283,390.00
Bintang Megamall, Miri Sarawak (20 - 29 Mei May 2016)	63	748,894.20
Suria Sabah (20 Mei May - 5 Jun June 2016)	44	312,565.55
KB Mall, Kota Bharu (26 Mei May - 4 Jun June 2016)	26	385,271.00
East Coast Mall, Kuantan (3 - 7 Ogos August 2016)	31	602,428.00
The Curve (9 - 14 Ogos August 2016)	19	459,174.00
Mesra Mall, Kemaman (29 September - 8 Ogos August 2016)	39	651,505.00
Bintang Megamall, Miri, Sarawak (21 - 30 Oktober October 2016)	67	750,678.00
Jumlah Total	395	6,310,089.85





Jadual
Table

5 Aktiviti Promosi di Peringkat Cawangan Negeri Tahun 2016 Promotional Activities at State Branch Year 2016

	 Bilangan Promosi No. of Promotion	 Penyertaan Participation	 RM Nilai Jualan Sales Value
Perlis	2	25	145,329.00
Kedah	13	314	139,914.90
Langkawi	10	221	1,379,987.80
Perak	4	47	3,967.80
Selangor	2	23	446,617.00
Negeri Sembilan	1	5	8,571.00
Johor	2	37	20,300.00
Pahang	2	10	134,679.85
Kelantan	17	247	1,375,931.50
Sabah	1	2	15,050.00
Sarawak	12	79	9,271.60
Jumlah Total	66	1,010	3,679,620.45

Jadual Table **6** Pameran Antarabangsa dalam Negara Tahun 2016
International Exhibition in the Country Year 2016


Penyertaan
Participation

RM
Nilai Jualan
Sales Value

**Festival Kraf Antarabangsa
Kuala Lumpur**
Kuala Lumpur International
Craft Festival
(24 - 27 November 2016)

178

3,920,109.90

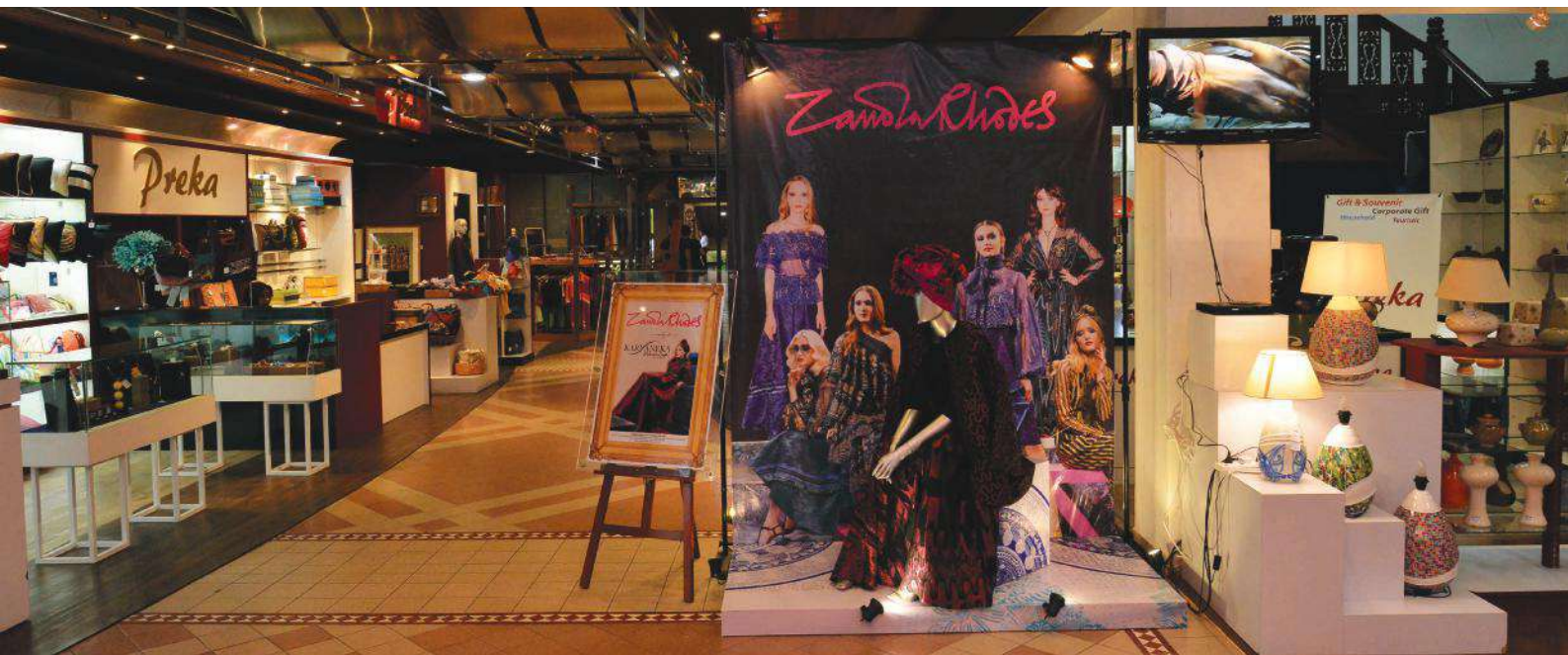
Jumlah Total



178

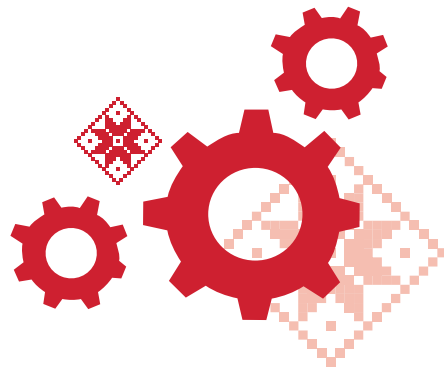


3,920,109.90



PROGRAM PENYELIDIKAN & PEMBANGUNAN KRAF

CRAFT RESEARCH AND DEVELOPMENT PROGRAMME



Objektif Objective

Penghasilan produk kraf yang bermutu dan berdaya saing bagi memenuhi kehendak pasaran domestik dan antarabangsa

To produce quality and competent craft product to fulfil domestic and international demands

- i) Pembangunan Rekaan dan Produk Baru
Development of New Design and Products
- ii) Kajian Teknologi, Kajian Bahan dan Pembangunan Standard
Technology Research, Material Research and Standard Development



Aktiviti Activities

Program Penyelidikan dan Pembangunan Kraf melaksanakan aktiviti-aktiviti Pembangunan Rekaan dan Produk Baru, Kajian Teknologi, Kajian Bahan serta Pembangunan Standard.

The Craft Research and Development Program implements New Design and Product Development activities, Technology Research, Material Research as well as Standard Development.

i. Pembangunan Rekaan dan Produk Baru

Pada tahun 2016, Kraftangan Malaysia telah berjaya menghasilkan rekaan baru sebanyak 3,562 dalam aktiviti pembangunan produk baru dan sebanyak 1,897 rekaan (53.3 peratus) berjaya dikomersilkan. Pengkomersilan rekaan dihasilkan sempena dengan pameran atau promosi yang dianjurkan oleh Kraftangan Malaysia seperti Hari Kraf Kebangsaan dan Promosi Warna Warni Aidilfitri. Seramai 924 orang usahawan terlibat secara langsung dalam pembangunan rekaan dan produk baru pada tahun ini. Perincian pembangunan rekaan dan produk baru seperti di **Carta 1**.

i. Development of New Design and Products

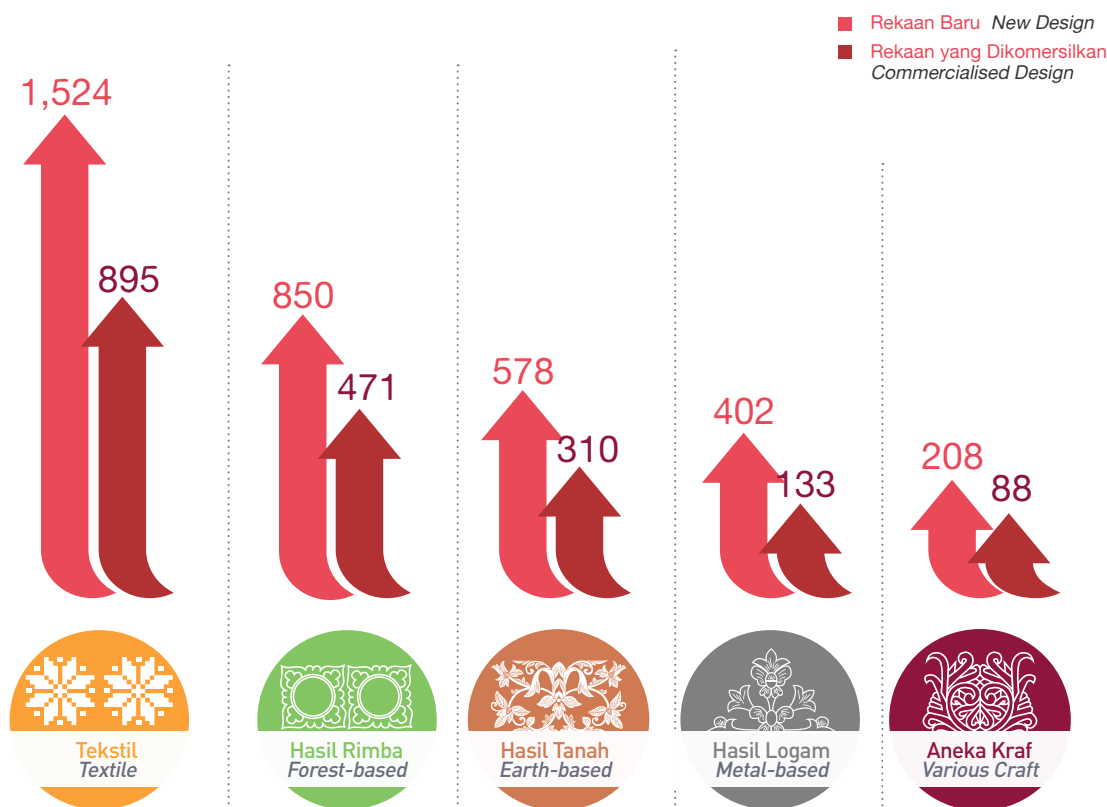
*In the year 2016, Malaysian Handicraft has successfully produced a total of 3,562 new designs in the new product development activity and 1,897 designs (53.3 percent) has been commercialised. The design commercialisation was done in conjunction with exhibitions or promotions organised by Malaysian Handicraft like National Craft Day and Colours of Aidilfitri Promotion. 924 entrepreneurs participated directly in the development of new design and products for this year. The details of the development of new designs and products are as **Chart 1**.*



Carta
Chart

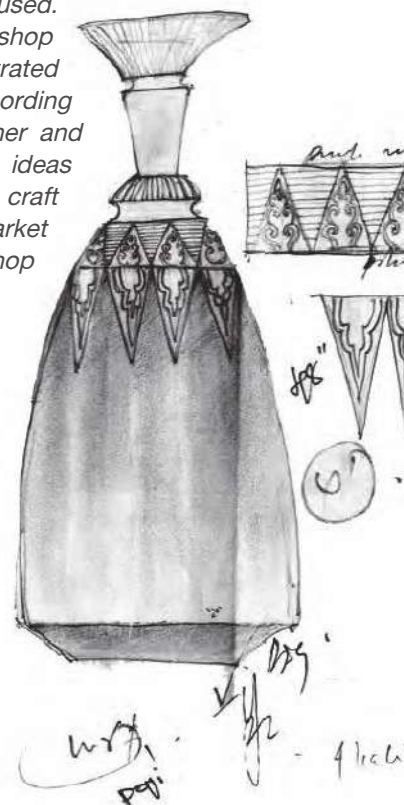
1 Aktiviti Pembangunan Rekaan dan Produk Baru Tahun 2016

New Product and Design Development Activity Year 2016



Pembangunan rekaan produk baru ini dilaksanakan melalui Makmal Reka Bentuk Produk dan Makmal Pembangunan Produk. Makmal Reka Bentuk Produk menghasilkan rekaan baru dengan memberi tumpuan kepada teknik penghasilan, pemilihan warna, reka corak, motif dan pemilihan bahan-bahan yang hendak digunakan. Makmal Pembangunan Produk pula lebih memberi penumpuan terhadap pengeluaran produk-produk mengikut rekaan yang telah dihasilkan. Pereka dan usahawan mengadakan kolaborasi idea dan kreativiti dalam menghasilkan produk kraf yang lebih berdaya saing dan menepati kehendak pasaran. Perincian setiap makmal di **Jadual 7**.

*The development of new product design was executed by Product Design Workshop and Product Development Workshop. Product Design Workshop stages in producing new design focused on production technique, colour selection, pattern, motif and selection of material used. Product Development Workshop on the other hand concentrated on producing products according to design created. The designer and entrepreneur collaborated on ideas and creativity in producing craft products imbued with market demand capability. Each workshop details are listed in **Table 7**.*



7 Aktiviti Makmal Rekaan dan Reka Bentuk Produk Tahun 2016 Product Design and Design Workshop Activity Year 2016

Bidang Kraf Craft Segment

Makmal Rekaan Design Workshop

Peserta Participants



Makmal Reka Bentuk Produk Baru Anyaman Rotan (Beg dan Bakul) dan Perabot Buluh
Pusat Inkubator Kraf Cawangan Negeri Sembilan
New Product Design Workshop Rattan Weaving (Bag And Basket) And Bamboo Furniture
Negeri Sembilan Branch Incubator Centre
(5 - 7 September 2016)

 **18**
Pereka Designers

 **23**
Usahawan Entrepreneurs



Makmal Pembangunan Produk Batik Blok Berlapis 2016
Ayu Fashion, Kelantan
Product Development Workshop
Layered Batik Block 2016
(26 - 29 September 2016)

 **5**
Pereka Designers

 **24**
Usahawan Entrepreneurs



Makmal Reka Bentuk Aksesori 2016
Accessory Design Workshop 2016
Mahkota Hotel, Melaka
(2 - 4 November 2016)

 **6**
Pereka Designers

 **10**
Usahawan Entrepreneurs



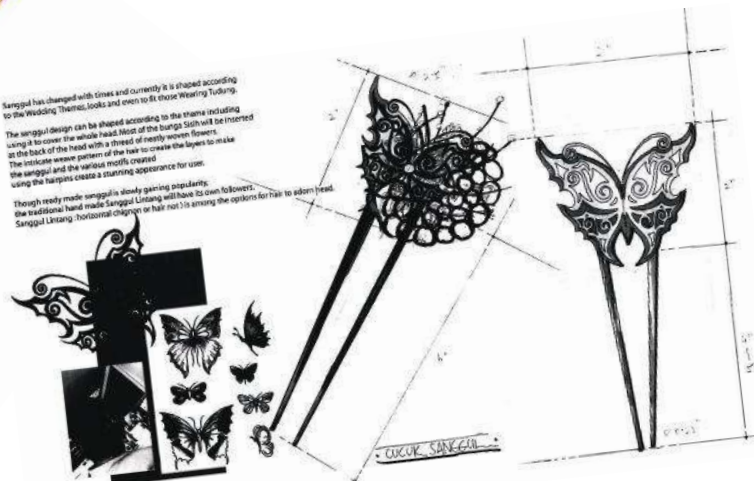
Makmal Reka Pembangunan Produk Batik Blok & Canting Corak Berlapis (Madu Tiga) Siri 12
Inkubator Kraf Alor Gajah, Cawangan Melaka
Product Design Development Workshop Batik Block & Canting Layered Pattern (Madu Tiga) Series 12
Alor Gajah Craft Incubator, Melaka Branch
(5 - 8 Disember December 2016)

 **9**
Pereka Designers

 **19**
Usahawan Entrepreneurs



Sanggul has changed with time and currently it is shaped according to the Wedding Themes, looks and even to fit those Wearing Tudung.
The sanggul design can be shaped according to the theme including sanggul to cover the whole head. Most of the hairpin will be inserted on the back of the head with a thread of neatly woven flowers.
The intricate woven pattern of the hair to create the layers to make the sanggul and the various motifs created using the hairpins create a stunning appearance for use.
Though really made sanggul is slowly gaining popularity, the traditional hand made Sanggul Lintang will have its own followers.
Sanggul Lintang, horizontal changes or hair not in among the options for hair to adorn head.

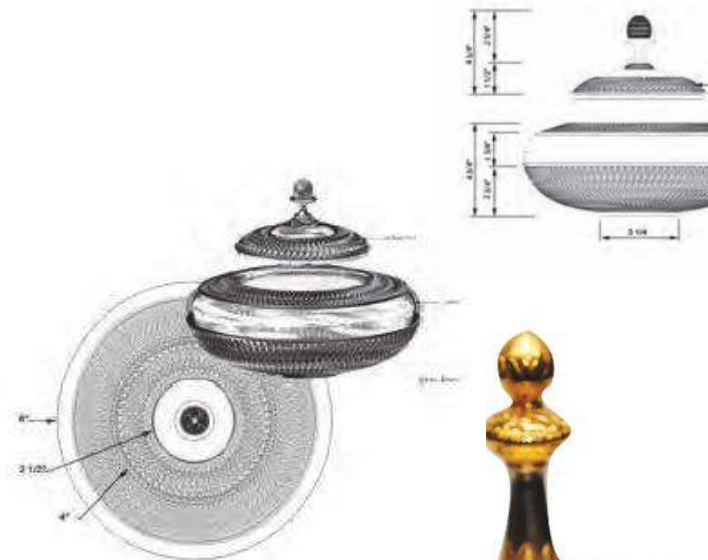


ii. Kajian Teknologi, Kajian Bahan dan Pembangunan Standard

Kajian Teknologi yang dilaksanakan ialah Fabrikasi Mesin Larik Tembaga dan Fabrikasi Tanur Peleburan Tembaga Kos Rendah. Manakala Kajian Bahan yang dilaksanakan ialah Kajian Kesesuaian Komposisi Logam Untuk Penghasilan Periuk Tembaga. Pembangunan Standard yang dilaksanakan ialah Sijil Pematuhan Kualiti Standard MS 1747 (Bahagian 1): 2007 Songket Malaysia.

ii. Technology Research, Material Research and Standard Development

The implemented Technology Research are Copper Lathe Machine Fabrication and Low-Cost Copper Forge Kiln Fabrication. As for Material Research, the study is on Viable Metal Composition for Copper Pot Production. The Standard Development is fulfilled by Certificate of Compliance for MS 1747 Quality Standard (Part 1): Malaysia Songket 2007.



PROGRAM SATU DAERAH SATU INDUSTRI (SDSI) – PRODUK KRAF

ONE DISTRICT ONE
INDUSTRY (ODOI)
– CRAFT PRODUCTS
PROGRAMME



Objektif
Objective

Pembangunan usahawan yang berdaya maju dan berdaya saing serta menjadi pemangkin dalam pembangunan industri kraf

Nurture viable and competitive entrepreneurs who will be catalyst in development of the craft industry

- i) Orientasi Pengeluaran
Production Orientation
- ii) Bimbingan Keusahawanan
Entrepreneurial Guidance
- iii) Insentif
Incentive



Aktiviti
Activities

Program Satu Daerah Satu Industri (SDSI) – Produk Kraf melaksanakan aktiviti-aktiviti Orientasi Pengeluaran, Bimbingan Keusahawanan dan Insentif. Program ini bertujuan membangunkan usahawan yang berdaya maju dan berdaya saing serta menjadi pemangkin dalam pembangunan industri kraf negara.

One District One Industry (ODOI) – Craft Products Programme implements activities based on Production Orientation, Entrepreneurial Guidance and Incentives. The objective of the programme is to develop viable and competent entrepreneurs and also able to become the catalyst in the craft industry development.

Pada tahun 2016, terdapat seramai 5,110 usahawan kraf di bawah Program Satu Daerah Satu Industri (SDSI) – Produk Kraf dengan penglibatan seramai 10,404 orang tenaga kerja. Usahawan kraf dalam bidang hasil rimba merupakan jumlah yang paling tinggi iaitu 1,959 orang (38%), diikuti bidang tekstil seramai 1,547 orang (30%), aneka kraf 721 orang (14%), hasil logam 654 (13%) dan hasil tanah seramai 229 orang (5%).

In the year 2016, there are 5,110 entrepreneurs under the One District One Industry (ODOI) – Craft Products Programme with the involvement of 10,404 workforce. Craft entrepreneurs in the forest-based segmentation has the highest number with the total of 1,959 pax (38%), followed by textile at 1,547 pax (30%), various crafts 721 pax (14%), metal-based 654 pax (13%) and earth-based 229 pax (5%).

Negeri Sabah mendominasi bilangan usahawan kraf tertinggi bagi bidang hasil rimba iaitu seramai 1,086 orang, hasil logam 255 orang dan usahawan aneka kraf 395 orang. Manakala Terengganu mempunyai bilangan usahawan kraf tekstil yang paling tinggi iaitu 468 orang diikuti

The Sabah state dominates the number of craft entrepreneurs in the field of forest-based crafts at 1,086 pax, metal-based at 255 pax and 395 for assorted various craft entrepreneurs. Terengganu has the highest

dengan Kelantan seramai 324 dan Sarawak seramai 227 orang (15%). Seramai 122 orang (53%) usahawan hasil tanah terdapat di Perak. Perincian bilangan usahawan kraf mengikut negeri dan bidang kraf seperti **Jadual 8**.

*number for textile craft entrepreneurs at 468 pax, followed by Kelantan with 324 pax and Sarawak at 227 pax (15%). As many as 122 pax (53%) of earth-based entrepreneurs are located in Perak. The detailed listing of craft entrepreneurs according to states and craft segmentations are as **Table 8**.*

Jadual 8 Bilangan Usahawan Kraf Mengikut Negeri dan Bidang Kraf Tahun 2016
Number of Craft Entrepreneurs According to State and Craft Segmentation Year 2016

Negeri State	Tekstil Textile	Hasil Rimba Forest- based	Hasil Logam Metal- based	Hasil Tanah Earth- based	Aneka Kraf Various Craft	Jumlah Total	%
Perlis	9	13	6	-	3	31	1
Kedah	38	58	34	5	22	157	3
Langkawi	7	14	1	3	-	25	1
Pulau Pinang	19	10	15	3	8	55	1
Perak	41	40	37	122	6	246	5
Selangor	99	41	22	17	21	200	4
Negeri Sembilan	26	59	14	4	18	121	2
Melaka	26	31	20	6	23	106	2
Johor	33	41	14	5	21	114	2
Pahang	38	47	18	2	4	109	2
Terengganu	468	111	44	2	11	636	12
Kelantan	324	75	74	13	12	498	10
Sabah	192	1,086	255	30	395	1,958	38
Sarawak	227	333	100	17	177	854	17
Jumlah Total	1,547	1,959	654	229	721	5,110	100



Pembangunan industri kraf negara secara tidak langsung membuka peluang pekerjaan kepada penduduk di kawasan setempat. Pada tahun 2016 terdapat seramai 10,404 tenaga kerja terlibat dalam industri kraf ini di mana sebanyak 54% dalam bidang kraf tekstil diikuti 20% hasil rimba dan selebihnya dalam bidang hasil tanah, hasil logam dan aneka kraf. Perincian bilangan tenaga kerja mengikut bidang seperti di **Jadual 9**.

*The development of the nation's craft industry has indirectly created job opportunities for the surrounding community. In the year 2016, as many as 10,404 workforces were involved in the craft industry with the majority 54% in textile, followed by 20% in forest-based and the remainder in earth-based, metal-based and various crafts. The details of workforces numbers according to segmentation are in **Table 9**.*

Jadual Table 9 Bilangan Tenaga Kerja Mengikut Bidang Kraf Tahun 2016
Number of Workforce According to Craft Segmentation Year 2016

Bidang Segmentation	Tekstil Textile	Hasil Rimba Forest-based	Hasil Logam Metal-based	Hasil Tanah Earth-based	Aneka Kraf Various Craft	Jumlah Total
Tenaga Kerja Workforce	5,633	2,131	729	921	990	10,404
%	54.1	20.5	7.0	8.9	9.5	100

i. Aktiviti Orientasi Pengeluaran

Aktiviti Orientasi Pengeluaran (OP) merupakan bantuan kepada usahawan kraf yang dikenalpasti bagi meningkatkan keupayaan pengeluaran produk kraf baru dan berinovasi melalui Makmal Pengeluaran Produk Baru dan Ujilari Pengeluaran Produk. Sebanyak 139 projek OP telah dilaksanakan dengan penyertaan seramai 878 orang usahawan kraf.

Daripada jumlah tersebut, sebanyak 41 projek telah dilaksanakan di bawah aktiviti Makmal Pengeluaran Produk yang melibatkan 579 penyertaan. Aktiviti ini memberi tumpuan kepada bimbingan pembangunan produk kraf baru dalam aspek aplikasi pembuatan dan kemasiahan yang dijalankan secara kerjasama dengan usahawan kraf. Manakala bagi aktiviti ujilari produk pula melibatkan 98 projek dengan penyertaan 299 usahawan. Aktiviti ini memberi bimbingan berkaitan perkara-perkara teknikal dalam proses pengeluaran agar kapasiti jumlah pengeluaran produk kraf berorientasikan pasaran dapat ditingkatkan.

i. Production Orientation

Production Orientation (PO) activity is an aid provided to selected entrepreneurs to increase new craft product production capacity and innovated through New Product Production Workshop and Product Production Test Run. 139 projects were implemented with the participation of 878 craft entrepreneurs.

From the total, 41 projects were implemented under the Product Production Workshop with 579 participations. The activity is focused on providing guidance for the developing of new craft products in the scope of production application and finishing, both executed through collaboration with the craft entrepreneurs. As for the product test run activity, 98 projects were conducted with 299 entrepreneurs' participation. The activity is to guide on issues related to technicalities in production processes to further ensure production capacity of market oriented craft products are successfully increased.

Produk yang dihasilkan seterusnya diujipasar semasa program-program promosi anjuran Kraftangan Malaysia. Perincian maklumat OP seperti **Jadual 10** dan **11**.

The products are then subjected to market test during various promotional programmes organised by Malaysian Handicraft. Details on Production Orientation are as **Table 10** and **11**.

Jadual Table 10 Aktiviti Orientasi Pengeluaran (OP) Mengikut Bidang Kraf Tahun 2016
Production Orientation (PO) Activity According to Craft Segmentation Year 2016

Bil. No.	Aktiviti Activity	Makmal Pengeluaran Produk Baru New Product Production Workshop		Ujilari Pengeluaran Produk Product Production Test Run	
		Bil. Projek No. of Project	Bil. Penyertaan No. of Participation	Bil. Projek No. of Project	Bil. Penyertaan No. of Participation
1	Tekstil Textile	12	165	34	115
2	Hasil Rimba Forest-based	20	276	37	110
3	Hasil Tanah Earth-based	2	19	10	26
4	Hasil Logam Metal-based	4	62	11	22
5	Aneka Kraf Various Craft	3	57	6	26
Jumlah Total		41	579	98	299
Jumlah Keseluruhan Projek Total of the Project		139			
Jumlah Keseluruhan Penyertaan Total of the Participation		878			



11 Aktiviti Orientasi Pengeluaran (OP) Mengikut Negeri Tahun 2016

Production Orientation (PO) Activity According to State Year 2016

Bil. No.	Lokasi / Negeri <i>Location / State</i>	Bil. Projek <i>No. of Projects</i>	Bil. Penyertaan <i>No. of Participants</i>
1	Perlis	4	22
2	Kedah	12	64
3	Langkawi	8	15
4	P. Pinang	6	13
5	Perak	12	52
6	Selangor	10	65
7	N. Sembilan	10	57
8	Melaka	14	27
9	Johor	8	25
10	Pahang	5	45
11	Terengganu	7	48
12	Kelantan	4	48
13	Sabah	30	312
14	Sarawak	9	85
Jumlah Keseluruhan <i>Overall Total</i>		139	878

ii. Bimbingan Keusahawanan

Aktiviti Bimbingan Keusahawanan memberi latihan, bimbingan dan pendedahan kepada usahawan kraf untuk meningkatkan kemahiran dalam aktiviti pengeluaran dan pengurusan perniagaan melalui Latihan Jangka Pendek (LJP) dan Kursus Keusahawanan. Pada tahun 2016, sebanyak 11 program LJP telah dilaksanakan melibatkan 35 orang usahawan kraf. Latihan ini akan meningkatkan kemahiran peserta untuk menguasai sesuatu proses dalam pengeluaran secara pengkhususan bagi membolehkan mereka menjadi tenaga kerja dalam industri kraf atau menjadi usahawan kraf. Manakala Kursus Keusahawanan pula bertujuan untuk pengukuhan perniagaan di mana pada tahun 2016 sebanyak lima kursus dilaksanakan dengan penyertaan seramai 129 orang usahawan kraf. Perincian pencapaian pelaksanaan Bimbingan Keusahawanan seperti di **Jadual 12** dan **13**.

ii. Entrepreneurial Guidance

*The Entrepreneurial Guidance activity provides training, guidance and exposure to the craft entrepreneurs for skill enhancement in production activity and business management through Short Term Training and Entrepreneurship Course. In the year 2016, 11 Short Term Training programmes were conducted participated by 35 craft entrepreneurs. The training aimed to enhance participant's skill in mastering production processes specifically thus enabling them to become the workforce in craft industry or craft entrepreneurs. The Entrepreneurship Course is to help strengthen their business and in 2016, five courses were held with the participation of 129 craft entrepreneurs. The details for Entrepreneurial Guidance organised are as **Table 12** and **13**.*

Jadual
Table

12 Senarai Aktiviti Latihan Jangka Pendek (LJP) yang Dilaksanakan

List of Conducted Short Term Training

Bil. No.	Bidang Kraf / Tarikh Craft Segmentation / Date	Lokasi Location	Bil. Peserta No. of Participants
1	Tekstil (Tenunan) <i>Textile (Weaving)</i> 9 Mei May 2016 - 9 Ogos August 2016	Kinabatangan, Sandakan, Sabah	4
2	Seramik <i>Ceramic</i> 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Perak <i>Craft Incubator Center, Perak</i>	1
3	Seramik (Berlicau) <i>Ceramic (Glaze)</i> 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Perak <i>Craft Incubator Center, Perak</i>	2
4	Tekstil <i>Textile</i> (Batik) 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Alor Gajah, Melaka <i>Craft Incubator Center, Alor Gajah, Melaka</i>	3
5	Hasil Rimba (Kayu) <i>Forest-based (Wood)</i> 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Pahang <i>Craft Incubator Center, Pahang</i>	1
6	Hasil Logam (Blok Batik) <i>Metal-based (Batik Block)</i> 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Terengganu <i>Craft Incubator Center, Terengganu</i>	5
7	Hasil Rimba (Rotan) <i>Forest-based (Rattan)</i> 2 Ogos August 2016 - 2 Februari February 2017	Pusat Inkubator Kraf, Kuala Pillah, Negeri Sembilan <i>Craft Incubator Center, Kuala Pillah, Negeri Sembilan</i>	3
8	Hasil Rimba (Buluh) <i>Forest-based (Bamboo)</i> 15 Ogos August 2016 - 15 Februari February 2017	Pusat Inkubator Kraf, Simpang Pertang, Negeri Sembilan <i>Craft Incubator Center, Simpang Pertang, Negeri Sembilan</i>	4
9	Hasil Tanah (Kristal) <i>Earth-based (Crystal)</i> 5 September 2016 - 5 Januari January 2017	Rembau Kristal, Negeri Sembilan <i>Rembau Kristal, Negeri Sembilan</i>	3
10	Tembaga <i>Copper</i> 1 Oktober October 2016 - 1 Januari January 2017	Pusat Inkubator Kraf, Selangor <i>Craft Incubator Center, Selangor</i>	3
11	Tenunan <i>Weaving</i> 15 Disember December 2016 - 15 Mei May 2017	Pusat Tenunan Songket Tanoti, Sarawak <i>Tanoti Songket Weaving Center, Sarawak</i>	6
Jumlah Peserta <i>Total of Participants</i>			35



Jadual
Table

13 Senarai Kursus Keusahawanan Tahun 2016 List of Entrepreneurship Course Year 2016

Bil. No.	Perkara Item	Tarikh Date	Bil. Peserta No. of Participants
1	Taklimat Skim Peningkatan Kapasiti dan Keupayaan PKS <i>Briefing of SME Viability and Capacity Enhancement Scheme</i>	2 Mac March 2016	36
2	Taklimat Pematuhan Standard MS1747-1:2007 Songket Malaysia <i>Briefing of Songket Malaysia MS1747-1:2007 Compliance Standard</i>	18 April 2016	26
3	Kursus Asas Perancangan dan Pembangunan Strategik Usahawan Kraf 2016 <i>2016 Craft Entrepreneurs Strategic Development and Basic Planning Course</i>	2 - 5 Ogos August 2016	25
4	Pocket Talk, Business Model Canvas (BMC)	21 September 2016	19
5	Kursus Pengurusan Gerai Jualan/ Pameran, Perundingan dan Pengendalian Bersemuka (Personal Selling) <i>Selling Booth/Exhibition, Negotiation and Personal Selling Course</i>	25 - 27 November 2016	23
Jumlah Peserta Total of Participant			129

ii. Insentif

Kraftangan Malaysia turut menyediakan insentif kepada usahawan bagi membantu meningkatkan kecekapan pengeluaran produk di samping dapat meningkatkan produktiviti dan kualiti pengeluaran. Insentif tersebut terdiri daripada Insentif Pengeluaran dan Insentif Perniagaan. Insentif Pengeluaran bertujuan memberi bantuan kepada usahawan kraf seperti kemudahan prasarana, mesin, peralatan serta bahan mentah bagi membantu usahawan kraf meningkatkan produktiviti dan kualiti pengeluaran.

Manakala Insentif Perniagaan merupakan bantuan berkaitan urusan logistik seperti pengangkutan produk usahawan ke lokasi pameran (sehala) bagi menyertai mana-mana promosi yang dianjurkan di peringkat domestik. Insentif ini disediakan untuk membantu usahawan kategori mikro yang mempunyai nilai jualan kurang daripada RM300,000.00 setahun. Selain itu insentif ini juga turut melibatkan bantuan pembungkusan dan bahan kempen. Sepanjang tahun 2016, seramai 272 orang usahawan telah menerima manfaat insentif yang disalurkan. Perincian mengenai pemberian insentif di **Jadual 14**.

ii. Incentive

Malaysian Handicraft also provides incentives to the entrepreneurs to help them to increase the production efficiency as well as improve productivity and production quality. The incentives comprise of Production Incentive and Business Incentive. The Production Incentive is aimed to help craft entrepreneurs in terms of securing facilities, machine, tools and raw materials to increase productivity and quality.

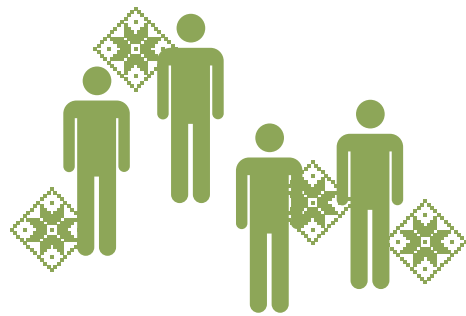
As for the Business Incentive, it is an aid related to logistic arrangements like transportation for products to the exhibition location (one-way) in order for the entrepreneur to participate in any promotion organised at domestic level. The incentive is targeted for micro category entrepreneur with the total sales value less than RM300,000.00 per year. The incentive is also inclusive of packaging and campaign collaterals. Throughout 2016, 272 entrepreneurs have received the benefits of these incentives. The details on incentives recipients is in **Table 14**.

Jadual Table 14 Aktiviti Insentif Tahun 2016
Incentives Activity Year 2016

Bil. No.	Aktiviti Activity	Bil. Projek No. of Project	Bil. Usahawan No. of Entrepreneur
1.	Insentif Pengeluaran <i>Production Incentive</i>	14	140
	• Bengkel Workshop	1	1
	• Mesin/Jentera/Peralatan <i>Machine/Machinery/Tool</i>	2	81
	• Bahan Mentah <i>Raw Material</i>		
	- Rotan <i>Rattan</i>	1	14
	- Tekatan (Benang Emas) <i>Embroidery (Gold Thread)</i>	1	15
	• Skim Inkubator Kraf <i>Craft Incubator Scheme</i>	5	8
	• Gunasama <i>Common Facility</i>	4	21
2.	Insentif Perniagaan <i>Business Incentive</i>	10	132
Jumlah Total		24	272

PROGRAM PEMBANGUNAN KEMAHIRAN KRAF

CRAFT SKILLS DEVELOPMENT PROGRAMME



Objektif
Objective

Menyediakan tenaga kerja terlatih dan berkemahiran dalam industri kraf
To provide a trained and skilled workforce in the craft industry

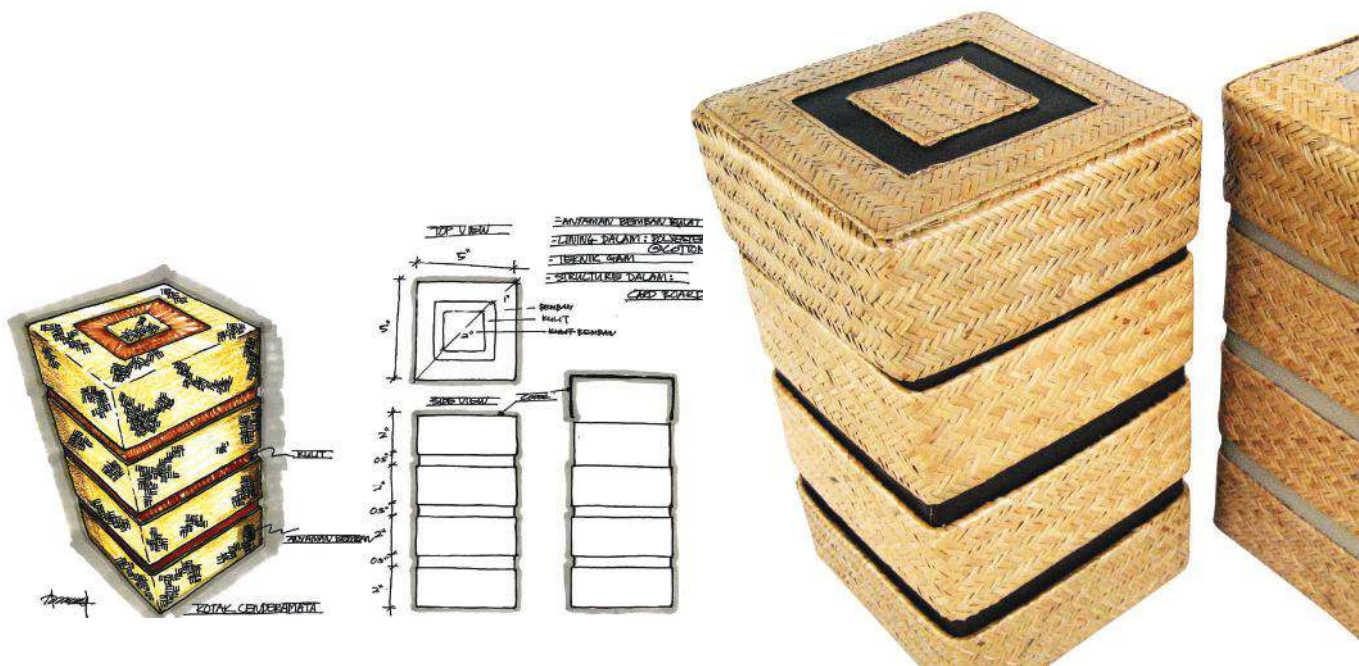
- i) Akademik dan Kemahiran Kraf
Academic and Craft Skilled
- ii) Hal Ehwal Pembangunan Pelajar
Student Development Affairs



Aktiviti
Activities

Program Pembangunan Kemahiran Kraf (Institut Kraf Negara) dilaksanakan bertujuan memberi kemudahan pembelajaran secara formal dan khusus dalam bidang seni kemahiran kraf serta melahirkan tenaga terlatih bagi memenuhi keperluan industri kraf negara. Pendidikan yang berteraskan seni kemahiran kraf ini menawarkan pengajian di peringkat Sijil dan Diploma dalam enam bidang iaitu Seni Kraf Batik, Seni Kraf Tenunan, Seni Kraf Kayu, Seni Kraf Seramik, Seni Kraf Logam dan Seni Kraf Rotan. Keterangan program-program pengajian Institut Kraf Negara (IKN) seperti di **Jadual 15**.

*The Craft Skilled Development Programme (National Craft Institute) is implemented to provide a formal and specific learning facility in craft skilled arts and to produce skilled workforce to meet the need of the national craft industry. Education based on craft skilled arts are available at Certificate and Diploma level with six specialisations namely Batik Craft Arts, Weaving Craft Arts, Wood Craft Arts, Ceramic Craft Arts, Metal Craft Arts and Rattan Craft Arts. The various National Craft Institute (NCI) programmes details is in **Table 15**.*





Jadual
Table

15 Program Pengajian Institut Kraf Negara National Craft Institute Education Programmes

Jurusan Seni Kraf yang Ditawarkan <i>Craft Arts Specialisation offered</i>	Peringkat Pengajian <i>Education Level</i>	Tempoh Pengajian <i>Study Period</i>
• Seni Kraf Batik <i>Batik Craft Arts</i> • Seni Kraf Tenunan <i>Weaving Craft Arts</i> • Seni Kraf Kayu <i>Wood Craft Arts</i> • Seni Kraf Seramik <i>Ceramic Craft Arts</i> • Seni Kraf Logam <i>Metal Craft Arts</i> • Seni Kraf Rotan <i>Rattan Craft Arts</i>	• Sijil <i>Certificate</i> • Diploma	2 tahun <i>years</i> 3 tahun <i>years</i>

Syarat Kemasukan *Entry Eligibility*

Syarat Am *General Terms:*

- Warganegara Malaysia *Malaysian citizen*
- Umur 18-25 tahun *Age between 18-25 years*
- Berminat bidang kraf *Interest in craftsmanship*
- Lulus Sijil Pelajaran Malaysia (SPM) / Sijil Pelajaran Vokasional (SPMV) atau Sijil yang setaraf dengannya dan mendapat kepujian dalam mata pelajaran Pendidikan Seni, serta lulus mata pelajaran Bahasa Melayu serta 2 mata pelajaran lain.
Pass in Sijil Pelajaran Malaysia (SPM) / Sijil Pelajaran Vokasional (SPMV) or any equivalent certificate and obtained an honours in the subject of Arts, a pass in Bahasa Melayu as well as 2 other subjects.



Program Pembangunan Kemahiran Kraf ini disokong oleh dua aktiviti utama iaitu aktiviti Akademik dan Kemahiran Kraf dan Hal Ehwal Pembangunan Pelajar.

The Craft Skills Development Programme is supported by two main activities namely Academic and Craft Skilled activity and Student Development Affairs.

i. Aktiviti Akademik dan Kemahiran Kraf

Seramai 341 orang pelajar yang telah berdaftar di Institut Kraf Negara bagi sesi pembelajaran tahun 2016, di mana 94 orang pelajar di peringkat Sijil dan 247 orang pelajar di peringkat Diploma. Pelajar baru ini memulakan pengajian semester pertama pada 13 Julai 2016.

Majlis Konvokesyen IKN ke-15 telah diadakan pada 10 November 2016 di Dewan Cindai, Insitut Kraf Negara. Seramai 148 orang pelajar menerima Sijil dan Diploma masing-masing yang disampaikan oleh Yang Berhormat Datuk Mas Ermieyati binti Samsudin, Timbalan Menteri Pelancongan dan Kebudayaan Malaysia. Pecahan graduan mengikut program dan graduan yang tamat pengajian adalah di **Jadual 16** dan **17**.

i. Academic and Craft Skilled Activity

For year 2016, 341 students has registered at the National Craft Institute (NCI), 94 at Certificate level and 247 for Diploma. The new students will begin their first semester on 13 July 2016.

*The NCI 15th Convocation Ceremony was held on the 10 November 2016 at Cindai Hall, National Craft Institute. 148 students received their respective Certificate and Diploma and was handed out by The Honourable Datuk Mas Ermieyati binti Samsudin, Deputy Minister of Tourism and Culture Malaysia. The breakdown of the graduates by the programme and received their respective Certificate and Diploma are listed in **Table 16** and **17**.*



Jadual Table 16 Bilangan Pelajar IKN Mengikut Peringkat Pengajian dan Jurusan Tahun 2016
Number of NCI Students According to Programme and Course Year 2016

Bil. No.	Jurusan Seni Kraf Craft Arts Course	Bilangan Pelajar Diploma No. of Diploma Students	Bilangan Pelajar Sijil No. of Certificate Student	Jumlah Total
1.	Seni Kraf Batik Batik Craft Arts	99	38	137
2.	Seni Kraf Tenunan Woven Craft Arts	18	3	21
3.	Seni Kraf Kayu Wood Craft Arts	38	14	52
4.	Seni Kraf Logam Metal Craft Arts	49	26	75
5.	Seni Kraf Seramik Ceramic Craft Arts	26	9	35
6.	Seni Kraf Rotan Rattan Craft Arts	17	4	21
Jumlah Total		247	94	341

Jadual Table 17 Bilangan Graduan Konvokesyen ke-15 IKN Mengikut Program Pengajian dan Jurusan Tahun 2016
Number of NCI 15th Convocation Graduates According to Programme and Course Year 2016

Jurusan Course	Jumlah Pelajar Program Diploma Total of Students Diploma Programme	Jumlah Pelajar Program Sijil Total of Students Certificate Programme
Seni Kraf Batik Batik Craft Arts	30	12
Seni Kraf Tenunan Woven Craft Arts	9	4
Seni Kraf Kayu Wood Craft Arts	15	14
Seni Kraf Logam Metal Craft Arts	19	12
Seni Kraf Seramik Ceramic Craft Arts	13	5
Seni Kraf Rotan Rattan Craft Arts	10	5
Jumlah Total	96	52
Jumlah Keseluruhan Overall total	148	

Pelajar Terbaik Program Diploma 2016

Best Students Diploma Programme 2016



**Ahmed Faez
bin Ahmad Noordin**
Seni Kraf Kayu & Pelajar Terbaik
keseluruhan Program Diploma
*Wood Craft Arts & Overall Best
Student for Diploma Programme*



**Mohamad Anuar Fahmie
bin Mohd Suzari**
Seni Kraf Batik
Batik Craft Arts



Juliza binti Jamaluddin
Seni Kraf Tenunan
Woven Craft Arts



**Ahmad Nazzam Hijri
bin Mohd Nadzmi**
Seni Kraf Logam
Metal Craft Arts



Rozanita Somponong
Seni Kraf Seramik
Ceramic Craft Arts



Adilianah John
Seni Kraf Rotan
Rattan Craft Arts

Pelajar Terbaik Program Sijil 2016

Best Students Certificate Programme 2016



**Muhammad Luqman Nulhakim
bin Mohd Sa'ya**
Seni Kraf Seramik & Pelajar
Terbaik Keseluruhan Program Sijil
*Ceramic Craft Arts & Overall Best
Student for Diploma Programme*



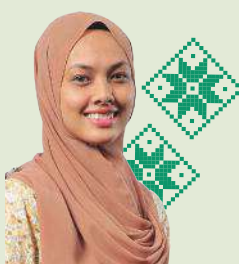
**Nor Rahim bin
Andiwasila**
Seni Kraf Batik
Batik Craft Arts



Eyongkina binti Ositak
Seni Kraf Tenunan
Woven Craft Arts



**Muhamad Fakhruddin
bin Zulkifli**
Seni Kraf Kayu
Wood Craft Arts



**Nur Alia Falilah
binti Mohd Ali**
Seni Kraf Logam
Metal Craft Arts



Nur Aqalily binti Che Ismail
Seni Kraf Rotan
Rattan Craft Arts



ii. Hal Ehwal Pembangunan Pelajar

Hal Ehwal Pembangunan Pelajar diwujudkan supaya pembelajaran secara menyeluruh dapat dilaksanakan dan diterapkan dan seterusnya dapat melahirkan graduan yang serba boleh, bertanggungjawab, berdedikasi, berdikari dan beretika. Objektif utama aktiviti ini adalah seperti berikut:

- a. Memberi pendedahan kepada pelajar dari segi kepimpinan agar dapat menjadi pemimpin berkebolehan dan berwawasan serta menjadi pemangkin kepada kemajuan negara;
- b. Menerapkan nilai murni seperti berdisiplin, dedikasi, bermoral, bersyukur, bertanggungjawab bagi membentuk generasi masyarakat yang teguh dan bersatu padu; serta
- c. Memberi peluang pelajar mengasah bakat dan kemahiran serta menggunakan masa lapang dengan lebih bermanfaat untuk kemajuan diri, organisasi dan masyarakat.

ii. Student Development Affairs

The Student Development Affairs is established to ensure comprehensive education can be implemented and instilled, and able to produce multi-talented, responsible, dedicated, independent and ethical graduates. The main objective of the activity are:

- a. *To provide exposure to the students in leadership so they will have to capability to lead, be a visionary and a catalyst to further develop the nation.*
- b. *To instil good values like discipline, dedication, moral, grateful, responsible to create a strong and integrated community; and*
- c. *To provide an opportunity to the students to develop their talent and skill as well as utilising their free time in a more productive manner to themselves, organisation and society.*

PROGRAM JEJAK WARISAN KRAF

CRAFT HERITAGE
TRAIL PROGRAMME



Objektif
Objective

Memulihara dan memelihara seni kraf warisan
To preserve and conserve heritage craft arts

- i) Pemuliharaan
Preservation
- ii) Pemeliharaan
Conservation
- iii) Penyelidikan dan Dokumentasi
Research and Documentation



Aktiviti
Activities

Program Jejak Warisan Kraf dilaksanakan bertujuan memulihara dan memelihara seni kraf warisan negara. Pelaksanaan program ini bertujuan mengekalkan seni warisan kraf agar terus berkekalan untuk generasi akan datang. Program ini disokong tiga aktiviti utama iaitu Pemuliharaan, Pemeliharaan serta Penyelidikan dan Dokumentasi.

i. Aktiviti Pemuliharaan

Aktiviti Pemuliharaan merangkumi pelaksanaan dua program iaitu Pengiktirafan Tokoh dan Pendidikan Kraf. Pengiktirafan Tokoh diberi kepada tukang kraf tempatan dalam usaha menghargai kepakaran dan sumbangan mereka dalam mengekal dan memulihara seni kraf warisan. Sehingga tahun 2016, seramai 52 tukang kraf yang mempunyai kemahiran dan kepakaran dalam bidang kraf masing-masing telah diberi pengiktirafan dan dianugerahkan sebagai Adiguru Kraf dan Tokoh Kraf Negara.

Program Pendidikan Kraf pula dilaksanakan bertujuan untuk memberi kesedaran kepada masyarakat umum, khususnya kumpulan sasar yang terdiri daripada

The Craft Heritage Trail Programme is implemented with the objective to preserve and conserve national heritage craft arts. The programme is to preserve heritage craft arts so it will be available for the next generations. The programme is supported by three main activities which are Preservation, Conservation and Research and Documentation.

i. Preservation Activity

Preservation activity include the execution of two programmes namely Mastercraftsmen Award and Craft Education. Mastercraftsmen is awarded to the local craftsmen in the effort to acknowledge their skill and contribution in preservation and conserving the heritage craft arts. Until 2016, as many as 52 craftsmen each skilful and experts in their own respective craft fields has been acknowledged and awarded as National Mastercraftsmen and Adiguru Kraf.

The Craft Education Programme is conducted to create awareness to the society with the inclusion of the target group which are students, higher learning



pelajar sekolah, institusi pengajian tinggi dan masyarakat umum mengenai seni kraf warisan. Sepanjang tahun 2016, Kraftangan Malaysia telah mengadakan sebanyak 197 aktiviti pendidikan kraf dengan penyertaan seramai 15,247 peserta. Perincian aktiviti Pendidikan Kraf bagi tahun 2016 seperti di **Jadual 18**.

*institution and the general public about heritage craft arts. Throughout 2016, Malaysian Handicraft has organised 197 craft education activities with 15,247 participations. The details on Craft Education activities for 2016 are in **Table 18**.*

Jadual Table 18 Program Pendidikan Kraf Tahun 2016
Craft Education Programmes Year 2016

Aktiviti Pendidikan Kraf Craft Education Activity	Jumlah Total	
	Aktiviti Activity	Peserta Participant
Pendidikan Kraf Sempena Promosi Bertema Craft Education with Thematic Promotion	2	9,024
- Hari Kraf Kebangsaan 2016 National Craft Day 2016 - Warna Warni Aidilfitri Colours of Aidilfitri		
Kraf Acara Khas Special Craft Event	2	342
Perasmian Kompleks Kraf Johor (bersama International Medical University) Launching of Johor Craft Complex (with International Medical University)		
Pendidikan Kraf Sempena Promosi Kraf Malaysia Craft Education with Malaysia Craft Promotion	2	1,306
- Promosi Kraf di Waterfront, Kuching Malaysia Craft Promotion, Kuching Waterfront - Festival Kraf Johor Johor Craft Festival		
Kraf Peringkat Cawangan / Kompleks Kraf Craft Education at Branch Level / Craft Complex	191	4,575
Jumlah Total	197	15,247



ii. Aktiviti Pemeliharaan

Aktiviti Pemeliharaan dilaksanakan melalui Pameran Bertema dan Pameran Tetap yang diadakan di Muzium Kraf Kuala Lumpur, Muzium Kraf Langkawi serta Galeri Warisan di Cawangan Negeri. Aktiviti pameran ini bertujuan mengekal dan memelihara seni kraf warisan bangsa di mana secara tidak langsung ianya memberi pendedahan kepada masyarakat umum mengenai seni warisan kraf yang kita warisi. **Jadual 19** menunjukkan aktiviti pameran dan bilangan pengunjung pameran bagi tahun 2016.

ii. Conservation Activity

*The Conservation Activity is conducted through Thematic Exhibition and Permanent Exhibition at Kuala Lumpur Craft Museum, Langkawi Craft Museum and Warisan Galleries in state branches. The exhibition activity is aimed to preserve and conserve our heritage craft arts as well as providing the exposure to the general public on our inherited heritage craft arts. **Table 19** listed the exhibition activities and number of visitors for year 2016.*

Jadual Table 19 Aktiviti Pameran dan Bilangan Pengunjung Pameran Tahun 2016
Exhibition Activity and Number of Visitors for Year 2016

Bil. No.	Aktiviti Activity	Tarikh Date	Bil. Pengunjung No. of Visitors
1.	Pameran Kraf Ornamen: Penghargaan atau Kejutan – Muzium Kraf Kuala Lumpur <i>Ornament Craft Exhibition : Acknowledgement or Surprise - Kuala Lumpur Craft Museum</i>	1 Januari January - 23 Februari February 2016	1,576
2.	Pameran Natif ke Kreatif – Muzium Kraf Kuala Lumpur <i>Native To Creative Exhibition – Kuala Lumpur Craft Museum</i>	24 Februari February - 31 Disember December 2016	26,027
3.	Pameran Alat Muzik Tradisional Johor – Galeri Kraf Warisan Johor, Kompleks Kraf Johor <i>Johor Traditional Musical Instrument Exhibition – Johor Heritage Craft Gallery, Johor Craft Complex</i>	4 Oktober October - 31 Disember December 2016	1,322
Jumlah Total			28,925

iii. Aktiviti Penyelidikan dan Dokumentasi

Sepanjang tahun 2016, dua penyelidikan telah diadakan iaitu penyelidikan Natif ke Kreatif dan Alat Muzik Tradisional Johor.

Penyelidikan Natif ke Kreatif telah menjurus kepada dua skop utama iaitu hasil tanah dan anyaman. Sebanyak 15 subtajuk telah dikupas iaitu Tembikar Mambong, Tembikar Tembeling, Labu Sayong, Tembikar India, Pasu Iban, Pasu Kuron, Anyaman Bertulang, Anyaman Linak Tapak Badui', Anyaman Bergerang, Anyaman Ketupat Lanyek, Anyaman Gila, Anyaman Keban Gila dan Anyaman Rombong.

Penyelidikan Alat Muzik Tradisional Johor pula menumpukan kepada lima jenis alat muzik utama dalam persembahan kebudayaan dan kesenian Johor meliputi gambus, komping, angklung, kemplingan (jidur) dan gamelan. Penyelidikan ini terbahagi kepada empat segmen iaitu segmen alat muzik, segmen organologi, segmen pengenalan dan segmen tukang kraf.

iii. Research and Documentation

Throughout 2016, two researches were conducted - Native to Creative and Johor Traditional Musical Instruments.

Native to Creative focuses on two main scopes which are earthen based and weavings. 15 sub-titles were extracted namely Tembikar Mambong, Tembikar Tembeling, Labu Sayong, Tembikar India, Pasu Iban, Pasu Kuron, Anyaman Bertulang, Anyaman Linak Tapak Badui', Anyaman Bergerang, Anyaman Ketupat Lanyek, Anyaman Gila, Anyaman Keban Gila and Anyaman Rombong.

Johor Traditional Musical Instruments focuses on five main musical instruments often used in Johor arts and culture shows - gambus, komping, angklung, kemplingan (jidur) and gamelan. The research is divided into four segments which comprise of musical instrument segment, organology segment, introduction segment and craftsmen segment.



PRESTASI PROGRAM

PROGRAMME PERFORMANCE



PERJAWATAN PERSONNEL

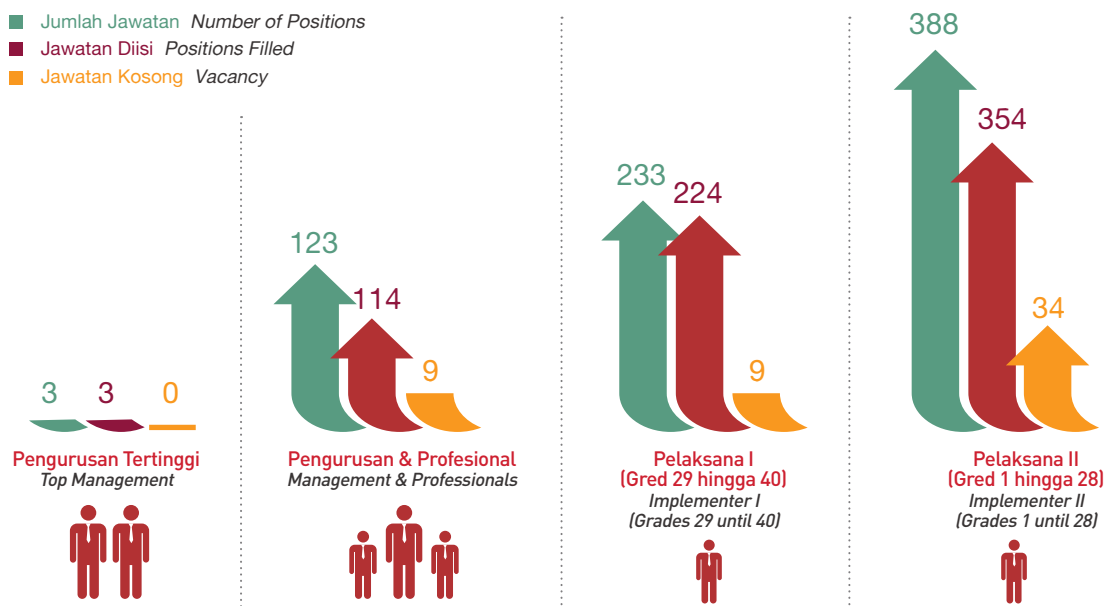
Sehingga Disember 2016, sebanyak 695 jawatan iaitu 93 peratus daripada 747 perjawatan telah diisi di Kraftangan Malaysia. Kumpulan perjawatan ini terbahagi kepada Kumpulan Pengurusan Tertinggi, Kumpulan Pengurusan dan Profesional, Kumpulan Pelaksana I (Gred 29 hingga 40) dan Kumpulan Pelaksana II (Gred 1 hingga 28). Perincian kedudukan pengisian jawatan di Kraftangan Malaysia di **Carta 2**.

*Until December 2016, 695 positions which is 93 percent from 747 positions has been fulfilled by Malaysian Handicraft. The position groupings can be divided into Top Management Group, Management Group and Professional, Implementation Group I (Grade 29 until 40) and Implementation Group II (Grade 1 until 28). The detailed breakdown of position fulfilled at Malaysian Handicraft is illustrated in **Chart 2**.*

2 Kedudukan Pengisian Jawatan di Kraftangan Malaysia 2016

Positions in the Establishment of the Malaysian Handicraft 2016

067



LATIHAN TRAINING

Kursus dan latihan dilaksanakan oleh Kraftangan Malaysia bagi meningkatkan pengetahuan, prestasi kerja serta jati diri anggota kerja. Pada tahun 2016, sebanyak 29 kursus telah diadakan dengan penglibatan seramai 164 orang anggota kerja. Perincian kursus dan latihan yang diadakan seperti **Jadual 20**.

Courses and training are conducted by Malaysian Handicraft to increase knowledge, work performance and self integrity of the workforce. In 2016, 29 courses were held with 164 involvement from the workforce. The detailed listing of courses and trainings conducted are in **Table 20**.

20 Pelaksanaan Kursus dan Latihan Anggota Kerja Kraftangan Malaysia Tahun 2016

Courses and Training Conducted for Malaysian Handicraft Workforce Year 2016

	Bilangan Kursus <i>Number of Courses</i>	Pengurusan & Profesional <i>Management & Professional</i>	Pelaksana I <i>Implementor I</i>	Pelaksana II <i>Implementor II</i>	Jumlah Penyertaan / Peserta <i>Total of Participation / Participant</i>
Pengurusan & Kepimpinan <i>Management and Leadership</i>	19	43	8	7	= 58
Kewangan <i>Financial</i>	6	28	50	24	= 102
Teknikal/ICT <i>Technical/ICT</i>	4	2	2	-	= 4
Jumlah <i>Total</i>	29	73	60	31	= 164





Kompleks Kraf

CRAFT COMPLEX

Motif
Awan Larat
Daun Budu
Continuously Floating Clouds

Motif ini biasanya diukir untuk menghiasi bahagian tepi tepak sirih perak. Teknik pahat pasir sering digandingkan sebagai latar belakang pada motif ini.

The motif is usually carved to decorate the sides of the silver betel leaves container. The sanded chisel technique is often paired as the background for the motif.

KOMPLEKS KRAF

CRAFT COMPLEX

Kraftangan Malaysia mempunyai tiga buah Kompleks Kraf iaitu Kompleks Kraf Kuala Lumpur, Kompleks Kraf Langkawi dan Kompleks Kraf Johor. Kompleks Kraf ini merupakan “Pusat Kraf Setempat” dan **DESTINASI PELANCONGAN YANG MESTI DILAWATI**. Kewujudan tiga Kompleks Kraf ini secara tidak langsung memberi peluang dan ruang kepada pengunjung dari dalam dan luar negara untuk melihat sendiri dengan lebih dekat keunikan serta kecantikan produk kraf tempatan yang mempunyai nilai estetikanya tersendiri. Pelancong juga berpeluang menyertai aktiviti membuat produk kraf seperti mencanting batik, membuat seramik, membuat ukiran dan sebagainya.

*Malaysian Handicraft has three Craft Complexes, namely the Kuala Lumpur Craft Complex, Langkawi Craft Complex and Johor Craft Complex. These Craft Complexes operates as a “One Stop Craft Centre” and a **MUST VISIT TOURIST DESTINATIONS**. The establishment of these three craft complexes provides an opportunity for visitors to see up close the uniqueness and beauty of the local craft products which has its own aesthetic values. In addition, visitors also have the opportunity to participate in craft creation activities like batik canting, ceramic making, carving and many more.*



KOMPLEKS KRAF KUALA LUMPUR

KUALA LUMPUR CRAFT COMPLEX

Kompleks Kraf Kuala Lumpur merupakan destinasi pelancongan yang terletak di tengah bandaraya Kuala Lumpur, menjadi tarikan kepada pelancong dari dalam dan luar negara. Ia bukan sahaja berada di lokasi yang strategik iaitu di kawasan segitiga emas, Kompleks Kraf Kuala Lumpur menghimpunkan seni warisan budaya dari seluruh negara di samping menyediakan pelbagai kemudahan kepada pengunjung. Kemudahan yang disediakan seperti:

The Kuala Lumpur Craft Complex is a local and international tourist destination right in the middle of Kuala Lumpur city centre. Conveniently located in a strategic location or better known as the golden triangle, the Kuala Lumpur Craft Complex houses nationwide cultural heritage arts as well as providing various amenities to the visitors like:

Pusat Jualan dan Pameran Produk Kraf

Di Kompleks Kraf Kuala Lumpur terdapat ruang kedai cenderamata dan butik kraf milik Syarikat Pemasaran Karyaneka Sdn. Bhd. Pelbagai koleksi produk kraf tempatan yang amat sesuai dijadikan sebagai hadiah dan cenderamata eksklusif, busana dan sebagainya dijual di sini. Di samping itu juga terdapat ruang pameran yang memperagakan produk kraf baru yang dihasilkan oleh usahawan kraf dari seluruh negara. Pameran berkonsepkan jualan di mana pengunjung boleh membeli produk yang diperagakan.

Muzium Kraf Kuala Lumpur

Muzium Kraf Kuala Lumpur mempamerkan sebahagian daripada 400 koleksi produk kraf warisan yang berusia ratusan tahun. Pengunjung berpeluang melihat produk kraf warisan dan di samping itu turut berkesempatan melihat sendiri proses pembuatan kraf tradisional, seperti proses menempa senjata, menenun songket dan menganyam tikar.

Perkampungan Kraf dan Perkampungan Pelukis

Di Kompleks Kraf Kuala Lumpur juga terdapat Perkampungan Kraf yang mengandungi ruang batik canting, ukiran kayu dan seramik. Pengunjung berpeluang melihat usahawan mencanting batik, mengukir kayu dan membuat seramik. Di sini disediakan juga aktiviti “DIY-Do It Yourself” kepada pengunjung untuk mencuba dan mengalami sendiri proses pembuatan kraf ini.

Craft Product Exhibition and Shopping Centre

The Kuala Lumpur Craft Complex hosted the souvenir and boutique shop owned by Syarikat Pemasaran Karyaneka Sdn. Bhd. It features various local craft products suitable for gifts and exclusive souvenirs, fashion and many more are available for purchase. Other than that, there is also a space to exhibit and showcase new craft products made by craft entrepreneurs from the whole country. A themed ready for sale exhibit which allows visitors to purchase the showcased products.

Kuala Lumpur Craft Museum

The Kuala Lumpur Craft Museum exhibits part of the 400 heritage craft products collection aged hundred years old. Visitors will have the opportunity to view the heritage craft products and immerse themselves in the production of these traditional crafts processes like weapon forging process, songket weaving and mat making.

Artists Colony and Craft Village

At the Kuala Lumpur Craft Complex there is also a Craft Village which hosted a space for batik canting, wood carving and ceramic. Visitors are able to view entrepreneurs producing the batik canting, wood carving and ceramic making. DIY-Do It Yourself activity is also provided for the visitors to try their hands and experience the craft making process themselves.



Kepada peminat dan pengumpul lukisan, mereka boleh mendapat karya-karya yang bermutu di Perkampungan Pelukis yang terdapat di Kompleks Kraf Kuala Lumpur ini. Di Perkampungan Pelukis juga terdapat pelukis tempatan berkarya dan pengunjung bebas menikmati keindahan lukisan yang dihasilkan oleh pelukis terkenal tanah air.

For the art lover and collector, they may purchase good quality arts at the Artists Colony available at the Kuala Lumpur Craft Complex. The Artists Colony features local art pieces and visitors are welcome to enjoy the creative beauty of the paintings made by famous local artists.



Lain-lain Perkhidmatan dan Kemudahan

Pelbagai perkhidmatan dan kemudahan yang disediakan bagi memberi keselesaan kepada pengunjung semasa berada di Kompleks Kraf Kuala Lumpur ini. Antaranya ialah kafeteria, perkhidmatan mesin wang automatik (ATM), surau, tandas awam dan perkhidmatan Mytekxi (Kiosk Tempahan Teksi).

Other Services and Amenities

Other services and amenities provided for the comfort of the visitors to the Kuala Lumpur Craft Complex includes cafeteria, automatic auto-teller machine (ATM), prayer hall, public toilet and Mytaxi service (Taxi Reservation Kiosk).

Kedatangan Pengunjung dan Pelancong

Kedatangan pengunjung ke Kompleks Kraf Kuala Lumpur meliputi pelancong dari dalam dan luar negara. Sepanjang tahun 2016, Kompleks Kraf Kuala Lumpur telah menerima seramai 145,248 orang pengunjung. Kehadiran pengunjung dalam negara adalah seramai 104,639 (72%) orang berbanding pengunjung luar negara seramai 40,609 (28%).

Visitor and Tourist Arrival

The Kuala Lumpur Craft Complex received local and international visitors. Throughout 2016, 145,248 visitors has visited the Kuala Lumpur Craft Complex. 104,639 (72%) are locals compared to 40,609 (28%) international visitors.



Kunjungan pelancong ke Kompleks Kraf Kuala Lumpur pula terbahagi kepada kunjungan secara lawatan berpandu dan juga pengunjung harian (*walk-in*). Pada tahun 2016, Kompleks Kraf menerima pengunjung lawatan berpandu seramai 117,871 orang manakala pengunjung harian (*walk-in*) seramai 27,377 orang. Perincian jumlah pengunjung ke Kompleks Kraf Kuala Lumpur pada **Carta 3** dan **4**.

*Tourists visiting the Kuala Lumpur Craft Complex can be divided into guided tours and walk-in. In the year 2016, Kuala Lumpur Craft Complex has received as many as 117,871 visitors by guided tour and 27,377 for daily walk-ins. The detailed comparison total of local and international visitors to the Kuala Lumpur Craft Complex are in **Chart 3** and **4**.*

Carta
Chart

3

Jumlah Pengunjung dalam Negara Berbanding Pengunjung Luar Negara ke Kompleks Kraf Kuala Lumpur Tahun 2016

Total numbers of Local Visitors Compared to International Visitors to Kuala Lumpur Craft Complex Year 2016

Dalam
Negara
Local



104,639

Luar
Negara
International



40,609

Carta
Chart

4

Jumlah Pengunjung Lawatan Berpandu Berbanding Pengunjung Harian ke Kompleks Kraf Kuala Lumpur Tahun 2016

Total numbers of Visitors by Guided Tours Compared to Walk-In to Kuala Lumpur Craft Complex Year 2016

Lawatan
Berpandu
Guided
Tour



117,871

Pengunjung
Harian
Walk-in



27,377



KOMPLEKS KRAF LANGKAWI

LANGKAWI CRAFT COMPLEX

Kompleks Kraf Langkawi (KKL) telah dibuka kepada umum pada September 1996 di atas tanah berkeluasan 32 ekar. Bertujuan dijadikan sebagai “Pusat Kraf Setempat” yang menjual produk kraf tempatan. Bagi menambah daya tarikan pelancong ke Kompleks Kraf Langkawi turut disediakan gerai-gerai yang menjual kuih tradisional, madu kelulut, pakaian, minyak gamat dan produk pelancongan lainnya. Terdapat beberapa kemudahan dan perkhidmatan yang disediakan untuk para pengunjung seperti:

- Ruang niaga dan bengkel untuk disewa oleh para peniaga khususnya usahawan kraf tempatan pada kadar harga yang amat berpatutan.
- Dewan, auditorium, bilik mesyuarat, ruang makan VIP untuk disewa oleh pihak luar seperti jabatan kerajaan, agensi swasta, NGO dan individu perseorangan.
- Aktiviti untuk para pengunjung seperti lawatan berpandu, demonstrasi kraf (anyaman mengkuang, pembuatan produk kraf kristal, pembuatan pasu seramik), aktiviti mendirikan keris, interaktif kraf (mewarna batik, mewarna pasu seramik, pembuatan wau tradisional, anyaman mengkuang, anyaman surat khabar), lawatan ke taman madu kelulut, bazar jualan produk kraf dan bukan kraf.
- Terdapat Muzium Warisan, Muzium Adat Istiadat dan Perkahwinan Malaysia yang mempamerkan koleksi produk kraf tempatan dan koleksi perkahwinan masyarakat utama di negara ini.

Kedatangan Pengunjung dan Pelancong

Kedatangan pengunjung Kompleks Kraf Langkawi meliputi pelancong dari dalam dan luar negara. Sepanjang tahun 2016, Kompleks Kraf Langkawi telah menerima seramai 74,461 orang pengunjung. Kehadiran pengunjung dalam negara adalah seramai 65,244 (88%) orang berbanding pengunjung luar negara seramai 9,217 (12%).

Langkawi Craft Complex was opened to public in September 1996 on a land area of 32 acres. The complex is aimed to be “One Stop Craft Centre” to sell local craft products. As an additional attraction, the Langkawi Craft Complex also hosted various stalls selling traditional delicacies, kelulut honey, clothing, gamat oil and other tourism products. Other amenities and services provided for visitors includes:

- *Shop lots and workshop for rent to business owners especially for local craft entrepreneurs at a very affordable rate.*
- *Hall, auditorium, meeting room, VIP Dining Room available for rent to government agencies, private agencies, NGO and individuals.*
- *Visitors activities like guided tour, craft demonstration (mengkuang weaving, crystal craft product production, ceramic pot making), kris balancing activity, interactive crafts (batik painting, ceramic pot painting, traditional kite making, mengkuang weaving, newspaper weaving), trip to kelulut honey, craft bazaar and other products.*
- *Also available are Heritage Museum, Malaysian Ceremonial Custom and Wedding Museum which exhibits local craft product collections and wedding collections from the major race in the country.*

Arrival of Visitors and Tourists

The arrival of visitors to the Langkawi Craft Complex includes local and international. Throughout the year 2016, Langkawi Craft Complex has received a total of 74,461 visitors. The number of local visitors is 65,244 (88%) compared to international at 9,217 (12%).

Kunjungan pelancong ke Kompleks Kraf Langkawi pula terbahagi kepada kunjungan secara lawatan berpandu dan juga pengunjung harian (*walk-in*). Bagi tahun 2016, lawatan pengunjung secara lawatan berpandu adalah seramai 2,510 orang dan pengunjung harian (*walk-in*) adalah seramai 71,951 orang. Perincian jumlah pengunjung ke Kompleks Kraf Langkawi pada **Carta 5** dan **6**.

*Visitors to the Langkawi Craft Complex can be divided into two categories, either by guided tours or walk-in. In the year 2016, the number of visitors by guided tours is at 2,510 and daily walk-in at 71,951. The detailed number of visitors to the Langkawi Craft Complex can be referred in **Chart 5** and **6**.*

Carta
Chart

5 Jumlah Pengunjung Dalam Negara Berbanding Pengunjung Luar Negara ke Kompleks Kraf Langkawi Tahun 2016

Total Numbers of Local Visitors Compared to International Visitors to Langkawi Craft Complex Year 2016

Domestik
Domestic



65,244

Antarabangsa
International



9,217

Carta
Chart

6 Jumlah Pengunjung Lawatan Berpandu Berbanding Pengunjung Harian ke Kompleks Kraf Langkawi Tahun 2016

Total Numbers of Visitors by Guided Tours Compared to Walk-In to Langkawi Craft Complex Year 2016

Lawatan
Berpandu
*Guided
Visits*



2,510

Pengunjung
Harian
Walk-in



71,951



KOMPLEKS KRAF JOHOR

JOHOR CRAFT COMPLEX

Kompleks Kraf Johor baru sahaja dilancarkan pada 4 Oktober 2016 dan majlis perasmiannya disempurnakan oleh Yang Berhormat Datuk Mas Ermieyati binti Samsudin, Timbalan Menteri Pelancongan dan Kebudayaan Malaysia. Mulai tarikh perasmian tersebut, secara tidak langsung Kraftangan Malaysia Cawangan Johor dikenali sebagai Kompleks Kraf Johor yang terletak di Jalan Cenderasari, Off Jalan Datin Halimah, Larkin, Johor Bahru. Kewujudan Kompleks Kraf Johor yang berkeluasan 3.4 hektar ini menjadi destinasi persinggahan setempat pelancong di selatan tanah air.

Berkonsepskan ikonik seni budaya tempatan serta merupakan hub-pemasaran utama produk kraf tempatan, Kompleks Kraf Johor membawa pendekatan 'Alami dan Rasai' pengalaman estetik dan autentik melalui penghayatan, pengalaman dan perkongsian. Seni bina bumbung limas pada bangunannya yang dilengkapi dengan pelbagai produk kraf serta aktiviti kesenian memberi kelainan pada Kompleks Kraf Johor ini. Kemudahan dan perkhidmatan yang disediakan:

Johor Craft Complex is a new Craft Complex launched on 4 October 2016 and the official launching ceremony was officiated by The Honourable Datuk Mas Ermieyati binti Samsudin, Deputy Minister of Tourism and Culture Malaysia. From the launched date, Malaysia Handicraft's Johor Branch was officially known as Johor Craft Complex located at Cenderasari Street, Off Datin Halimah Street, Larkin, Johor Bahru. The 3.4 hectares Johor Craft Complex is now a tourist one stop centre for the southern part of the country.

Built with the concept of local culture arts icon, the complex is the main marketing hub for local craft products. The Johor Craft Complex utilises 'Experience and Savour' aesthetic and authentic approach through feel, experience and sharing. The limas roof architecture evident on the complex building and furnished with variety of craft products and artistic activities, the Johor Craft Complex truly is unique unlike others. The amenities and services offered are:



- **Pusat Jualan dan Pameran Produk Kraf**

Di Kompleks Kraf Johor terdapat tiga ruang jualan iaitu Butik Karyaneka, Butik Vendor dan Ole-ole Johor yang menjual produk kraf yang berseni dan kontemporari termasuk pakaian, aksesori, hadiah dan cenderamata, kelengkapan rumah dan keperluan harian.

Butik Karyaneka menawarkan produk-produk kraf khas untuk pelancong pada harga mampu milik. Produk kraf seperti batik, aksesori, ukiran kayu dan produk hasil logam merupakan hasil keluaran usahawan-usahawan kraf dari negeri Johor.

Butik Vendor di bawah pengurusan Syarikat Pemasaran Karyaneka, menjual batik eksklusif yang dihasilkan oleh usahawan batik dari seluruh Malaysia.

Ole-ole Johor merupakan *outlet* yang dibawa khas oleh Tourism Malaysia menjual produk-produk budaya negeri Johor, hadiah dan cenderamata, bahan penerbitan dan sebagainya.

- **Perkampungan Kraf**

Perkampungan Kraf yang terdapat di Kompleks Kraf Johor merupakan salah satu tarikan kepada pengunjung. Di sini pengunjung berpeluang melihat dan merasai sendiri pengalaman membuat produk kraf seperti pembuatan alat muzik dan wayang kulit. Terdapat lima buah wakaf beroperasi di Perkampungan Kraf ini yang menempatkan usahawan alat muzik tradisional, wayang kulit, logam dan jahitan.

- **Galeri Kraf**

Galeri Kraf mempamerkan peralatan muzik tradisional seperti gambus, angklung, kompang, kempling dan gamelan. Pameran di galeri ini yang berkonsepkan diorama memberi peluang kepada pengunjung merasai dan mengalami sendiri suasana pembuatan alat muzik tradisional ini.

- **Craft Bistro**

Craft Bistro merupakan pelengkap bagi Kompleks Kraf Johor sebagai sebuah destinasi pelancongan. Ianya menawarkan menu masakan tradisional Johor seperti

- **Shopping Centre and Craft Product Exhibition**

There are three shopping areas in the Johor Craft Centre namely Karyaneka Boutique, Vendor Boutique and Johor Souvenirs which comprises of artistic and contemporary craft product inclusive of fashion, gift and souvenirs, household products and daily wares.

The Karyaneka Boutique offers specialised craft products for tourists at an affordable price. The craft products featured are batik, accessory, wood carving and metal-based products produced locally by the craft entrepreneurs of Johor.

The Vendor Boutique is under the management of Karyaneka Marketing Company, sells exclusive batik made by batik entrepreneurs from all over Malaysia.

Johor Souvenirs is an outlet specially brought by Tourism Malaysia which specialised in Johor state cultural products, gift and souvenirs, publications and many more.

- **Craft Village**

The Craft Village located in the Johor Craft Complex is one of the visitor's attraction here. In the village, visitors will be able to experience first hand the art of craft making like the making of musical instruments and shadow puppet. There are five chalets operational in the Craft Village and occupied by craft entrepreneurs producing traditional musical instruments, shadow puppet, metal-based product and tailoring.

- **Craft Gallery**

The Craft Gallery exhibits traditional musical instruments like gambus, angklung, kompang, kempling and gamelan. The exhibits are arranged in a diorama concept allowing visitors to experience and feel the process in the making of these traditional musical instruments.

- **Craft Bistro**

The Craft Bistro is the finishing touch to the Johor Craft Complex as the must visit

mee bandung Muar, laksa Johor dan nasi beriani gam. Selain itu, pengunjung juga dapat menikmati suasana kehijauan di Kompleks Kraf Johor sambil menjamu selera. *Craft Bistro* ini beroperasi setiap hari dari jam 7.00 pagi sehingga 12.00 malam.

- **Lain-lain Perkhidmatan dan Kemudahan**

Pelbagai perkhidmatan dan kemudahan lain yang disediakan bagi memberi keselesaan kepada pengunjung semasa berada di Kompleks Kraf Johor ini. Antaranya ialah ruang rehat, tandas awam, mesin *vending*, tempahan produk kraf, pembayaran secara kad kredit, kad debit dan juga tunai serta menyediakan ruang sewaan untuk aktiviti pendidikan, bilik seminar dan juga bilik mesyuarat.

- **Kedatangan Pengunjung dan Pelancong**

Kedatangan pengunjung Kompleks Kraf Johor meliputi pengunjung dari dalam dan luar negara. Sehingga 31 Disember 2016, Kompleks Kraf Johor telah menerima seramai 10,308 orang pengunjung di mana seramai 10,000 (97%) orang adalah pengunjung dalam negara dan 308 (3%) orang adalah pengunjung luar negara.

Kunjungan pelancong pula terbahagi kepada kunjungan secara lawatan berpandu dan juga pengunjung harian. Tahun 2016, pengunjung lawatan berpandu adalah seramai 720 orang dan pengunjung harian adalah seramai 9,588 orang.

tourist destination. It offers variety of famous Johor traditional food menu like mee bandung Muar, laksa Johor and nasi beriani gam. Visitors may whet their appetite in the midst of greenery surrounding the complex. The Craft Bistro operates daily from 7.00 am till 12 midnight.

- **Other Services and Amenities**

Other services and amenities provided for the comfort of visitors to the Johor Craft Complex includes rest area, public toilet, vending machine, commission of craft product, various payment method - credit card, debit card and cash. The complex also rented out spaces for educational activity, seminar room and meeting room.

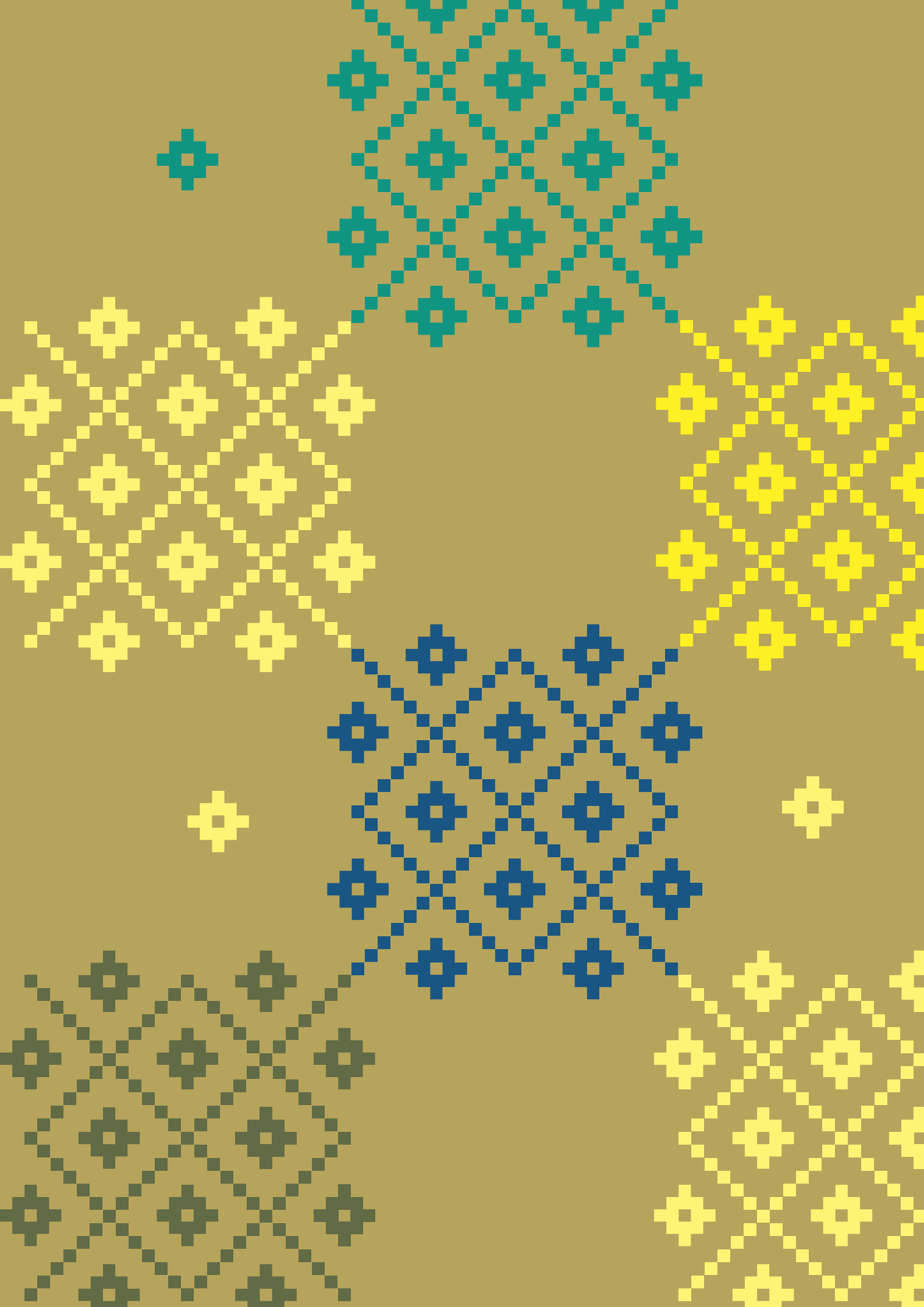
- **Arrival of Visitors and Tourists**

The arrival of visitors to the Johor Craft Complex comprises of local and international visitors. Until 31 December 2016, the Johor Craft Complex has received a total of 10,308 visitors with 10,000 (97%) are locals and 308 (3%) international.

Visits by tourists can be divided into two, which are guided tour and walk-in. In 2016, 720 came by guided tours and 9,588 through walk-in.









Publisiti Industri

INDUSTRY PUBLICITY

Motif
Kelarai
Berhati
Kelarai Berhati

Kelarai Berhati salah satu motif anyaman yang kebiasaannya menjadi ragam hias pada tikar tetamu dan alas pinggan.

The Kelarai Berhati is one of the weaving motif often used for guest floor mats and placemats.

Publisiti merupakan salah satu usaha dan peranan penting yang digerakkan oleh Kraftangan Malaysia dalam membantu mempromosi industri kraf negara. Melalui publisiti penyaluran maklumat yang tepat kepada masyarakat awam mengenai perkembangan industri kraf tempatan dapat dilaksanakan.

Publisiti yang dilaksana termasuklah menyelaras jemputan media bagi membuat liputan majlis perasmian dan majlis sidang media bagi aktiviti anjuran Kraftangan Malaysia. Media juga turut dibawa ke bengkel-bengkel usahawan kraf bagi melihat sendiri kegiatan harian usahawan kraf tersebut. Kraftangan Malaysia turut mengadakan kerjasama strategik dengan pihak media, mendapatkan ruang publisiti khas, menyelaras slot-slot wawancara bagi menyebarkan luas aktiviti semasa berkaitan dengan kraf. Ruang publisiti diperhebatkan juga melalui media baru seperti internet, Facebook, Instagram dan sebagainya.

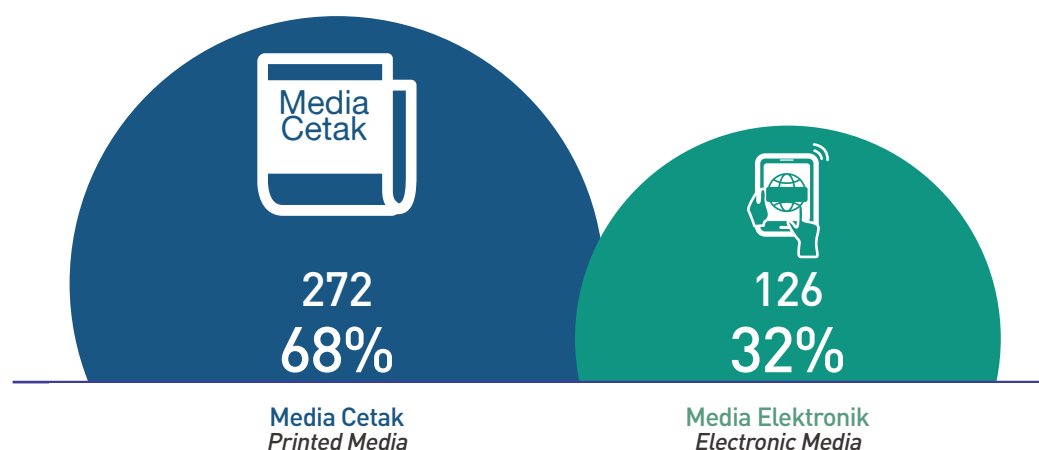
Sepanjang tahun 2016, sebanyak 398 liputan tersiar di media cetak (272 siaran) dan elektronik (126 siaran) mengenai aktiviti industri kraf tempatan. Ini menunjukkan sokongan berterusan daripada pihak media kepada Kraftangan Malaysia khususnya industri kraf negara. Jumlah siaran media boleh dirujuk dalam **Carta 7**.

Publicity is one of the effort and important component used by Malaysian Handicraft to promote the national craft industry. Through publicity, the essential information regarding the development of the craft industry can help to generate interest, awareness and confidence towards our local craft products.

The publicity includes coordinating media invites for official launch event coverage and press conference for various activities organised by Malaysian Handicraft. Media representatives are brought to various craft entrepreneurs' workshop to experience first hand on the daily routine of the craftsmen. Malaysian Handicraft also initiate strategic collaboration with the media, engaging special publicity space, coordinate interview slots to disseminate information regarding crafts. The publicity space is also inclusive of new media like the through the internet, Facebook, Instagram and many others.

*Throughout 2016, a total of 398 coverage were published in print media (272 coverage) and electronic (126 coverage) on the activity of local craft industry. This proves the continuous support provided by the media towards Malaysian Handicraft and the national craft industry as a whole. The amount of media coverage can be referred in **Chart 7**.*

Carta 7 Pecahan Liputan Media bagi Tahun 2016
Media Coverage Breakdown for Year 2016



Aktiviti Liputan Program Turun Padang

Kraftangan Malaysia juga menjalinkan kerjasama dengan media melalui liputan Program Turun Padang. Program ini merupakan tindakan proaktif Kraftangan Malaysia dengan membawa pihak media bertemu terus dengan usahawan kraf serta melihat sendiri aktiviti pembuatan kraf. Sebanyak lima program liputan diadakan bersama pihak media bagi meninjau perkembangan perusahaan produk kraf yang diusahakan oleh para usahawan kraf.

Jalanan Kerjasama

Kraftangan Malaysia juga mengadakan kerjasama dengan akhbar Harian Metro untuk menyiarkan maklumat terkini mengenai produk kraf melalui ruangan Info Kraf yang diterbitkan setiap hari Sabtu.

Media Sosial

Kraftangan Malaysia sentiasa mengikut arus perkembangan teknologi dan *trend* semasa. Oleh itu media sosial menjadi salah satu medium untuk menyalurkan maklumat berinformasi, mendidik dan memberi kesedaran perkembangan industri kraf, peningkatan imej organisasi, pertanyaan dan aduan serta mempromosi aktiviti-aktiviti melalui Facebook dan portal Kraftangan Malaysia.

Sepanjang tahun 2016, sebanyak 160 status dimuatnaik sebagai publisiti di laman Facebook untuk tontonan umum. Kraftangan Malaysia juga turut memanfaatkan kemudahan Khidmat Pesanan Ringkas (SMS) melalui Gerbang SMS bagi menghebahkan promosi dan aktiviti kraf yang dijalankan. Pada tahun 2016, sebanyak 75,335 SMS telah dihantar menggunakan khidmat Gerbang SMS.

Sesungguhnya, sokongan padu serta kerjasama erat antara Kraftangan Malaysia dengan agensi-agensi media merealisasikan usaha publisiti yang lebih luas bagi mempromosi serta memartabatkan industri kraf tempatan di peringkat domestik mahupun global.

On-site Coverage Programme Activity

The Malaysian Handicraft also conducted collaboration with the media through On-site Coverage Programme. The programme is a proactive approach by Malaysian Handicraft to bring media representatives directly to meet with the craft entrepreneurs and experience first hand on craft making activities. A total of five coverage programmes were held together with the media to review the development of craft product industry conducted by the various craft entrepreneurs.

Collaboration Linkages

Malaysian Handicraft has collaborated with Harian Metro newspaper to publish the latest information with regards to craft products through the Craft Info column published every Saturday.

Media Social

Malaysian Handicraft is always keeping abreast of the current technology and trend. Therefore, social media has become one of the medium used to disperse informative information, educate and spread awareness on the development of craft industry, to uphold organisation's image, address enquiries and complaints as well as promoting various activities through Facebook and Malaysian Handicraft portal.

Throughout the year 2016, 160 status updates were uploaded as publicity in Facebook for the general public. Malaysian Handicraft also uses Short Messaging System (SMS) through the SMS Portal to distribute information on promotion and craft activities. In 2016, 75,335 SMS were sent using the SMS Portal service.

In conclusion, strong collaborative effort between Malaysian Handicraft and various media agencies has enable Malaysian Handicraft to realised wider publicity coverage in the continuous effort to uphold the local craft industry for domestic and global audience.

KERATAN AKHBAR NEWSPAPER CUTTING

Native Art pilihan HKK 2016

Kuala Lumpur, 25 Nov - Pada anjuran HKK 2016, pameran seni tempatan yang menampilkan karya-karya pelbagai kaum, etnik dan budaya telah berlangsung di Kompleks Budaya Malaysia, Kuala Lumpur. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016.

High demand for Malaysian handicraft

Nationwide sale of items this year reaches RM458m

Kuala Lumpur, 25 Nov - Pameran seni tempatan yang menampilkan karya-karya pelbagai kaum, etnik dan budaya telah berlangsung di Kompleks Budaya Malaysia, Kuala Lumpur. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016.

14 fashion

Traditional motifs with trendy twist

Fashion show marking 14th National Craft Day features fresh looks by local designers

By MY NEWS DESK

Kuala Lumpur, 25 Nov - Pameran seni tempatan yang menampilkan karya-karya pelbagai kaum, etnik dan budaya telah berlangsung di Kompleks Budaya Malaysia, Kuala Lumpur. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016. Pameran ini menampilkan karya-karya pelbagai kaum, etnik dan budaya yang telah dipilih oleh HKK 2016.



Models wearing outfits from the 14th National Craft Day collection at the National Craft Day 2016.



Models wearing outfits from the 14th National Craft Day collection at the National Craft Day 2016.

Warrant issued by the Philippines court not hold weight in the Philippines court. Malaysia, however, said that the early receipt of authenticated copies of the arrest warrant

Promoting traditional crafts: Datin Seri Rosmah Mansor visiting a booth after the launching ceremony of the National Craft Day 2016. On her right is Datuk Paduka Kamarudin A. Rahman

Rosmah: Wear batik on Thursdays

KUALA LUMPUR: Demand should be created for Malaysian batik to further promote the age-old traditional craft, said Datin Seri Rosmah Mansor.

Government-linked companies and the private sector, said the Prime Minister's wife, could be roped in to achieve this goal. "Currently, government officers have been encouraged to wear batik every Thursday. To this end, I call upon all GLCs and the private sector to also urge their staff to wear batik on the same day of the week," said Rosmah at the 14th National Craft Day 2016 yesterday.

She also called on local entrepreneurs to embrace digital technology to promote their wares. "I encourage them to market their products online as consumers nowadays prefer online shopping as it saves time, money on transportation, and energy," she said.

By marketing their wares online, entrepreneurs, said Rosmah, could also buyers from all over the world and the expansion of the local craft industry. The industry, she said, had risen to jobs, becoming one of the revenue sources of the country and garnering sales of RM505.4m last year from only RM200.9m.

"It faces stiff competition from other countries such as Thailand, the Philippines and Indonesia, where craft products are sold at cheaper prices. The corporation should always on the research and development of products," she said.

The 14th National Craft Day 2016 theme of Native to Creativity was launched on March 6 with a host of activities at the Kuala Lumpur Craft Centre, Corlay.



Datin Seri Rosmah Mansor visiting a booth at the National Craft Day 2016 exhibition.

SEMASA Kampung Kepala Bendang, lokasi pertama Program Kraf Kampungku (/node/216803)

Oleh Balqis Jazimah Zahari
bhnews@bh.com.my (mailto:)

(mailto:)



MENTERI Pelancongan dan Kebudayaan, Datuk Seri Mohamed Nazri Aziz (dua kanan) melihat proses membuat labu sayong selepas melancarkan Kraf Kampungku di Kuala Kangsar. - Foto Muhaizan Yahya

URA SENI BULUH

MASIH RAMAI PEMINAT

perabot, aksesori hiasan dalaman daripada buluh terus dapat permintaan

Kini semakin ramai peminat buluh sebagai bahan perabot. Buluh adalah bahan yang mudah didapati dan mempunyai banyak kegunaan. Buluh adalah bahan yang mudah didapati dan mempunyai banyak kegunaan.

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Artis kenderaan rumah kayu yang menjadi perhatian di Pekan Insanwar Baiti Sheng Peng.



SARABAN (bunga) pengapung buai.

Info

PROSES AWAL PERUBAHAN KRAF SARAWAK

Sebagai salah satu negara yang kaya dengan budaya, Sarawak mempunyai banyak warisan budaya yang unik. Salah satunya adalah kraf sarawak, yang merupakan salah satu daripada banyak kraf yang dihasilkan di Sarawak.

Proses awal perubahan kraf sarawak bermula dengan pemilihan bahan. Bahan-bahan yang digunakan untuk kraf sarawak biasanya adalah kayu, rotan, dan bambu. Bahan-bahan ini dipilih kerana ia mudah didapati di Sarawak dan ia juga merupakan bahan yang tahan lama.

Selepas pemilihan bahan, proses seterusnya adalah dengan memotong bahan-bahan tersebut mengikut bentuk yang dikehendaki. Proses ini memerlukan ketepatan dan ketekunan yang tinggi.

Proses terakhir adalah dengan menyatukan bahagian-bahagian kraf tersebut. Proses ini biasanya dilakukan dengan menggunakan alat-alat tradisional.



GAJAWAN dalam bentuk rotan yang menjadi kraf sarawak.



REKAAN kraf sarawak yang menjadi kraf sarawak.



PERABOT kraf sarawak yang menjadi kraf sarawak.



REKAAN kraf sarawak yang menjadi kraf sarawak.



REKAAN kraf sarawak yang menjadi kraf sarawak.

Jaguh tempa parang

Seorang jaguh tempa parang yang terkenal di Sarawak, beliau telah memenangi banyak pertandingan tempa parang. Beliau adalah seorang lelaki yang berumur 40 tahun dan tinggal di Sarawak.

Beliau telah memenangi pertandingan tempa parang yang dianjurkan oleh Majlis Peringatan Hari Kraf Kebangsaan. Beliau telah memenangi pertandingan ini sebanyak dua kali.

Beliau telah memenangi pertandingan ini kerana beliau telah menunjukkan kemahiran yang tinggi dalam tempa parang. Beliau telah menunjukkan bahawa beliau adalah seorang jaguh tempa parang yang sebenar.

Native Art pilihan HKK 2016

Native Art adalah salah satu daripada banyak kraf yang dihasilkan di Sarawak. Native Art adalah kraf yang dihasilkan oleh orang-orang asli Sarawak.

Native Art adalah kraf yang dihasilkan dengan menggunakan bahan-bahan asli. Native Art adalah kraf yang dihasilkan dengan menggunakan teknik-teknik tradisional.

Native Art adalah kraf yang dihasilkan dengan menggunakan alat-alat tradisional. Native Art adalah kraf yang dihasilkan dengan menggunakan alat-alat tradisional.

JORHOR BAHRU - Seni rekaan batik di negara ini semakin berkembang. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

Rekaan lebih padat, corak bertindih penuh

Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi. Rekaan batik yang dihasilkan oleh para seniman semakin menjadi-jadi.

KLICF platform teroka pasaran antarabangsa

KLICF adalah platform teroka pasaran antarabangsa. KLICF adalah platform teroka pasaran antarabangsa.

KLICF adalah platform teroka pasaran antarabangsa. KLICF adalah platform teroka pasaran antarabangsa.

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KLICF adalah platform teroka pasaran antarabangsa. KLICF adalah platform teroka pasaran antarabangsa.



PERFORMANSI Pawai Perayaan Hari Kraf Kebangsaan.

Kraf Sarawak warnai HKK 2016

22 usahawan kraf Sarawak tampil dengan produk menarik

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016. Usahawan-ushahawan ini telah menunjukkan bahawa kraf Sarawak adalah kraf yang unik dan menarik.

Usahawan-ushahawan ini telah menunjukkan bahawa kraf Sarawak adalah kraf yang unik dan menarik. Usahawan-ushahawan ini telah menunjukkan bahawa kraf Sarawak adalah kraf yang unik dan menarik.

Usahawan-ushahawan ini telah menunjukkan bahawa kraf Sarawak adalah kraf yang unik dan menarik. Usahawan-ushahawan ini telah menunjukkan bahawa kraf Sarawak adalah kraf yang unik dan menarik.

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016. Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016. Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.



PERFORMANSI Pawai Perayaan Hari Kraf Kebangsaan.

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.

Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016. Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.

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Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.

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Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016. Harapan yang tinggi ditunjukkan oleh 22 usahawan kraf Sarawak yang tampil dengan produk menarik di Hari Kraf Kebangsaan (HKK) 2016.





Peruntukan & Perbelanjaan

ALLOCATION AND EXPENDITURE



Motif
Bunga
Raya
Hibiscus

Motif Bunga Raya diukir pada bahagian tepi tepak sirih. Kebiasaannya teknik pahat pasir digunakan sebagai latar belakang pada ukiran motif ini.

Hibiscus motif is carved at the sides of the betel leaves container. Usually the sanded chisel technique is used as the background for the motif.

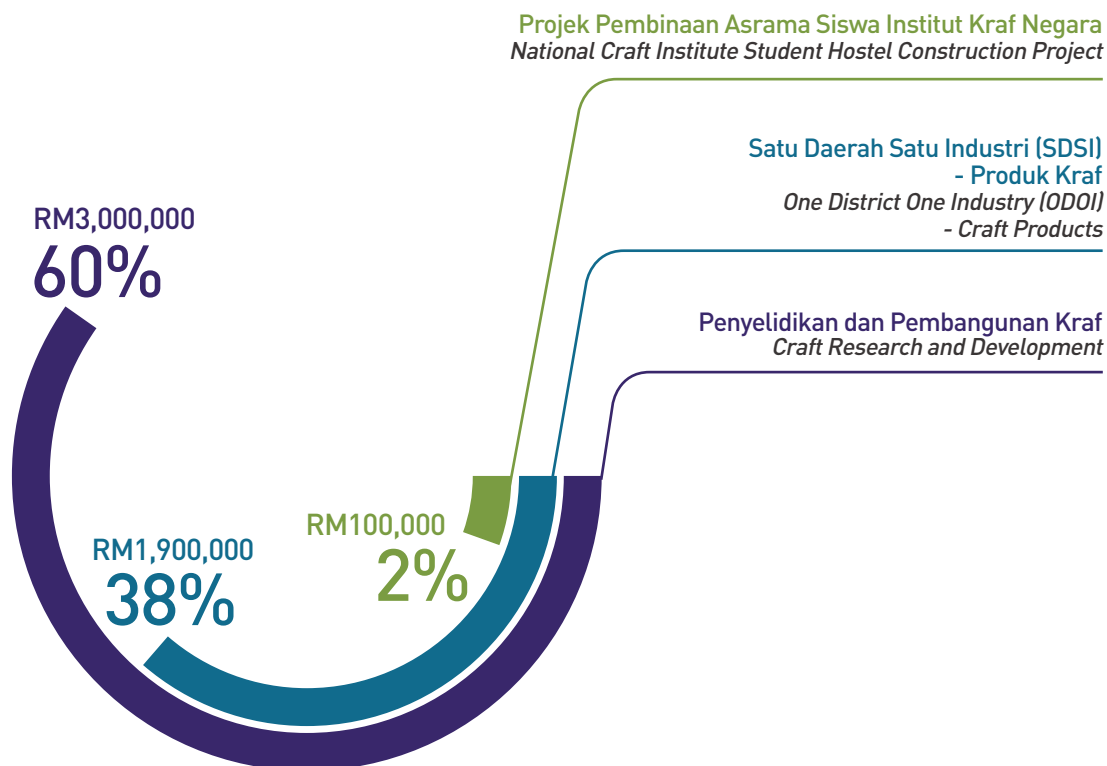
PERUNTUKAN PEMBANGUNAN & MENGURUS

DEVELOPMENT & MANAGEMENT ALLOCATION

Kraftangan Malaysia telah menerima Peruntukan Pembangunan (Geran) 2016 sebanyak RM5.0 juta bagi menampung keperluan Program Kraftangan Malaysia iaitu Penyelidikan dan Pembangunan Kraf, Satu Daerah Satu Industri (SDSI)-Produk Kraf dan Projek Pembinaan Asrama Siswa Institut Kraf Negara. Sehingga 31 Disember 2016, keseluruhan Peruntukan Pembangunan ini telah 100 peratus dibelanjakan. Pecahan Peruntukan Pembangunan seperti **Carta 8**.

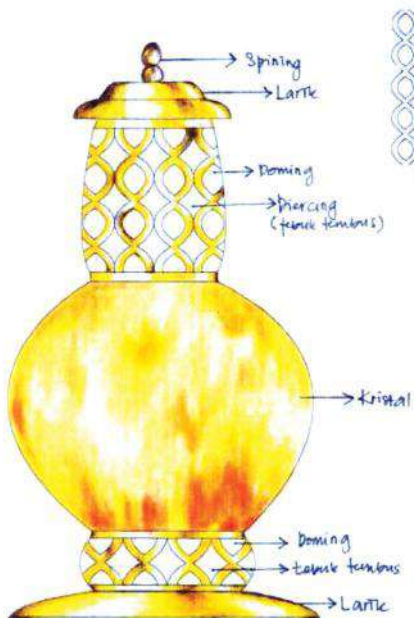
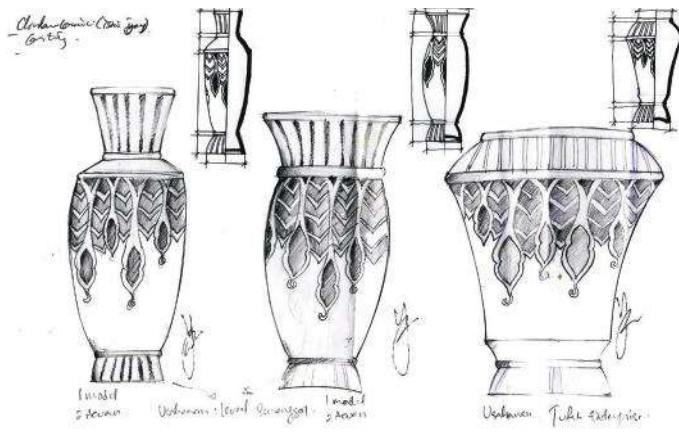
*Malaysian Handicraft had received RM5.0 million of Development Allocation (Grant) in 2016 to fund the requirement needed for Malaysian Handicraft programmes such as Craft Research and Development, One District One Industry (ODOI) - Craft Products and one physical project which is National Craft Institute Student Dormitory Construction Project. Until 31 December 2016, 100 percent of the allocated development grant had been utilised. The detailed expenditure of the Development Grant is listed in **Chart 8**.*

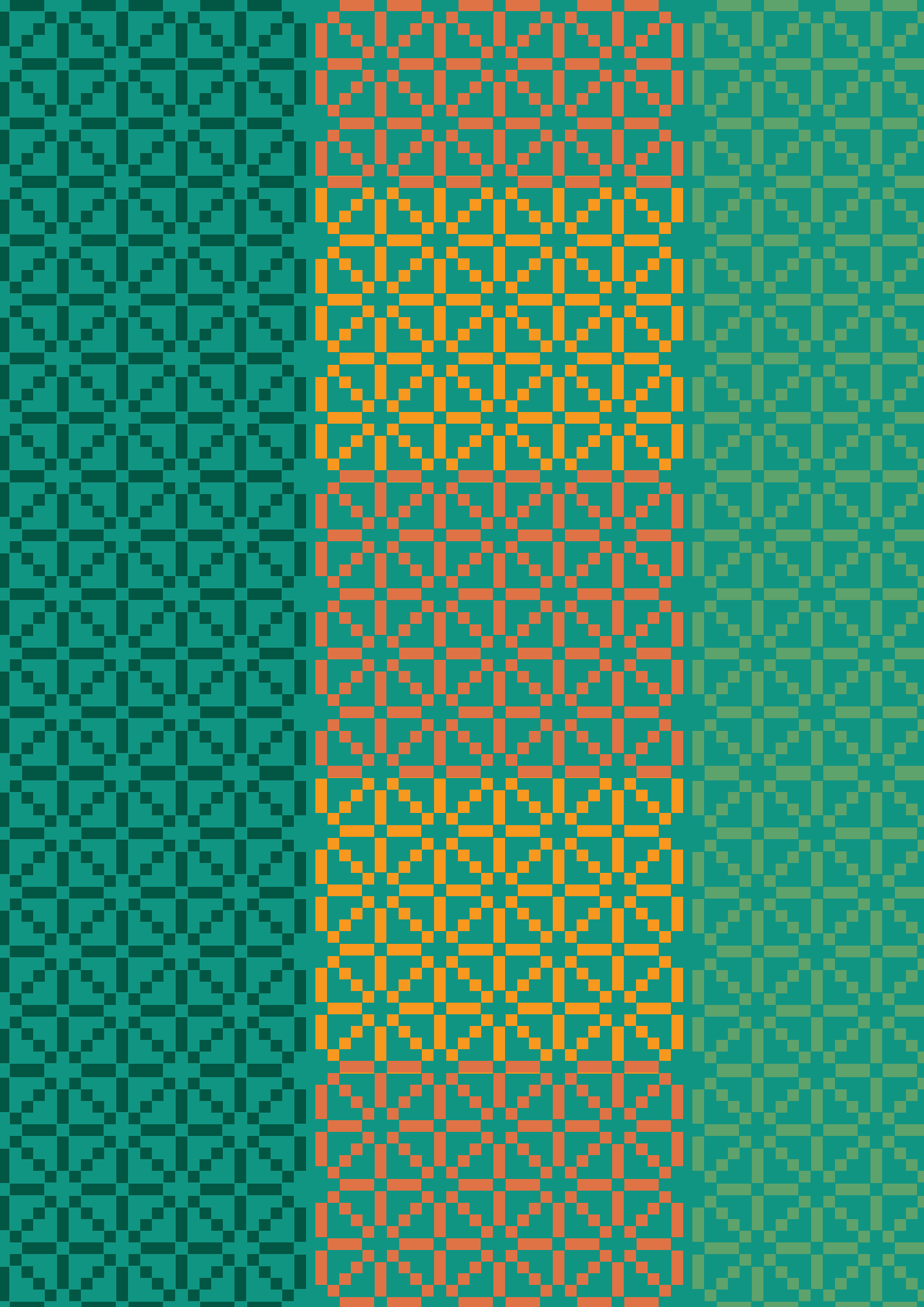
Carta 8 Pecahan Peruntukan Pembangunan Tahun 2016
Breakdown of Development Grant Year 2016

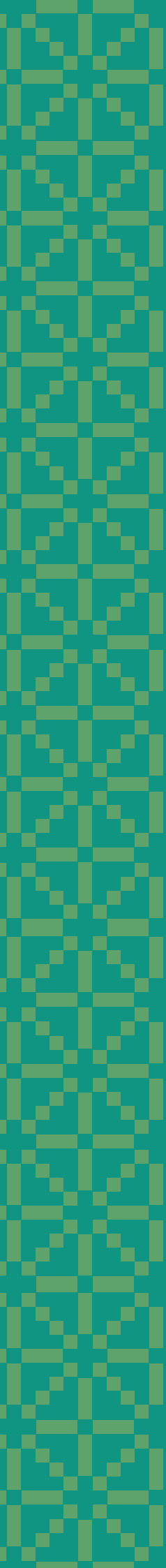


Manakala bagi Peruntukan Mengurus pula, Kraftangan Malaysia telah menerima Geran sebanyak RM43,791,800. Sehingga 31 Disember 2016, keseluruhan peruntukan mengurus telah dibelanjakan.

As for the Management Expenditure, Malaysian Handicraft had received a total grant of RM43,791,800. As of 31 December 2016, all of the management grant had been used.







Prestasi Anak Syarikat

PERFORMANCE OF
SUBSIDIARIES

Motif

Kelarai
Berakar

Kelarai Berakar

Kelarai ini biasa terdapat
pada anyaman tikar
sembahyang dan tikar
pendek.

*The motif is usually
woven on prayers mat
and short mat.*

SYARIKAT PEMASARAN KARYANEKA SDN. BHD. (KARYANEKA)

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) telah ditubuhkan pada tahun 1982 di bawah Kementerian Pembangunan Negara dan Luar Bandar. Pada tahun 1987, Karyaneka telah diletakkan sebagai anak syarikat di bawah Kraftangan Malaysia yang bertanggungjawab memasarkan produk kraf di bawah jenama 'KARYANEKA' di peringkat domestik dan antarabangsa.

Pada tahun 2016, seramai 822 orang usahawan kraf telah bekerjasama membekalkan produk kraf untuk dipasarkan di Karyaneka. Produk yang dipasarkan meliputi lima bidang kraf iaitu tekstil, hasil rimba, hasil tanah, hasil logam dan aneka kraf. Perolehan keseluruhan nilai jualan bagi tahun 2016 sebanyak RM11.8 juta. Pencapaian keseluruhan nilai jualan ini berdasarkan kepada Segmen Pasaran Runcit serta Segmen Pasaran Korporat dan Promosi. Pecahan nilai jualan bagi tahun 2016 bagi kedua-dua segmen ini dapat dirujuk dalam **Jadual 21**.

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) was established in the year 1982 under the Ministry of Rural and National Development. In the year 1987, Karyaneka was placed as a subsidiary of Malaysia Handicraft and was entrusted to market craft product under the brand of "KARYANEKA" at a domestic and international level.

*In the year 2016, a total of 822 craft entrepreneurs had collaborated in the supply of craft products to be marketed in Karyaneka. The products chosen were derived from five craft segmentations namely textile, forest-based, earth-based, metal-based and various crafts. The overall acquired sales value for the year 2016 is RM11.8 million. The achievement of the overall sales value is based on Retail Market Segment and Corporate Market Segment and Promotion. The sales value breakdown for the year 2016 for both segments can be referred in **Table 21**.*

Jadual Table 21 Pecahan Nilai Jualan Mengikut Segmen Tahun 2016
Breakdown of Sales Value According to Segment Year 2016

Segmen Jualan Sales Segment	Nilai Jualan (RM) Sales Value (RM)
Segmen Jualan Runcit Retail Sales Segment	
Jualan Runcit Retail Sales	7,631,762.81
Segmen Jualan Korporat & Promosi Corporate & Promotion Sales Segment	
i. Jualan Korporat Corporate Sales	3,796,070.47
ii. Jualan Promosi Promotional Sales	309,119.55
iii. Jualan e-Dagang e-Commerce Sales	77,145.30
iv. Jualan Agen & Konsaimen Agent & Consignment Sales	1,615.80
Jumlah Total	4,183,951.12
Jumlah Jualan Keseluruhan Total Sales	11,815,713.93

SYARIKAT KRAF HOLDINGS SDN. BHD. 093

Syarikat Kraf Holdings Sdn. Bhd. (Kraf Holdings) telah ditubuhkan pada 2 Mac 1987 di bawah Akta Syarikat 1965 dan merupakan anak syarikat milik penuh Kraftangan Malaysia dengan modal dibenarkan sebanyak RM5.0 juta serta modal berbayar sebanyak RM1.1 juta. Objektif utama penubuhan Kraf Holdings adalah sebagai pembeli, pengimport serta pembekal bahan mentah berkaitan kraf dan aktiviti pengeluaran produk kraf. Berdasarkan operasi semasa, syarikat kini giat menjalankan usahasama dengan Syarikat Pemasaran Karyaneka Sdn. Bhd. melalui aktiviti pemasaran dan pembekalan produk siap. Kraf Holdings juga turut membekalkan bahan mentah kepada pengusaha kraf tempatan.

Tahun 2016, Syarikat Kraf Holdings Sdn. Bhd. telah menjana nilai jualan sebanyak RM695,084 dengan memberi tumpuan kepada penjualan bahan mentah.

Syarikat Kraf Holdings Sdn. Bhd. (Kraf Holdings) was established on 2 March 1987 under the 1965 Company Act and is a wholly owned subsidiary of Malaysian Handicraft with the allowed startup capital of RM5.0 million and paid up capital of RM1.1 million. The objective of Kraf Holdings establishment is to serve as the purchaser, importer and supplier of raw materials related to craft and craft product production activities. Based on current operation, the company is aggressively conducting collaboration with Marketing Company Karyaneka Sdn. Bhd. in marketing and the supply of finished products. Kraf Holdings also supplies raw materials to the local craft entrepreneurs.

In 2016, Kraf Holdings Sdn. Bhd. had garnered a total sales value of RM695,084 with the focused on sales of raw materials.







Penyata Kewangan

Perbadanan Kemajuan Kraftangan Malaysia dan
Subsidiarinya pada 31 Disember 2016

(Ditubuhkan di bawah Akta 222,
Perbadanan Kemajuan Kraftangan Malaysia 1979)

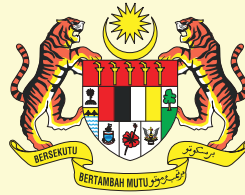


Motif
Daun
Berjalar



Motif ini diilhamkan dari
daun-daun menjalar
yang digandingkan
bersama bunga bintang.





**LAPORAN KETUA AUDIT NEGARA
MENGENAI PENYATA KEWANGAN
PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
BAGI TAHUN BERAKHIR 31 DISEMBER 2016**

Laporan Mengenai Penyata Kewangan

Pendapat

Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan telah diaudit oleh wakil saya yang merangkumi Penyata Kedudukan Kewangan pada 31 Disember 2016 dan Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih/Ekuiti, Penyata Aliran Tunai serta Penyata Perbandingan Bajet Dengan Amaun Sebenar bagi tahun berakhir pada tarikh tersebut, ringkasan polisi perakaunan yang signifikan dan nota kepada penyata kewangan seperti dinyatakan pada muka surat 7 hingga 25.

Pada pendapat saya, penyata kewangan ini memberikan gambaran yang benar dan saksama mengenai kedudukan kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan pada 31 Disember 2016 dan prestasi kewangan serta aliran tunai bagi tahun berakhir pada tarikh tersebut selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222.

Asas Kepada Pendapat

Saya telah melaksanakan pengauditan berdasarkan Akta Audit 1957 dan *The International Standards of Supreme Audit Institutions*. Tanggungjawab saya diuraikan selanjutnya di perenggan Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan dalam laporan ini. Saya percaya bahawa bukti audit yang diperoleh adalah mencukupi dan bersesuaian untuk dijadikan asas kepada pendapat saya.

Kebebasan dan Tanggungjawab Etika Lain

Saya adalah bebas daripada Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan serta telah memenuhi tanggungjawab etika lain berdasarkan *The International Standards of Supreme Audit Institutions*.

Maklumat Lain Selain Daripada Penyata Kewangan dan Laporan Juruaudit Mengenainya

Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia bertanggungjawab terhadap maklumat lain dalam Laporan Tahunan. Pendapat saya terhadap penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan tidak meliputi maklumat lain selain daripada Penyata Kewangan dan Laporan Juruaudit mengenainya dan saya tidak menyatakan sebarang bentuk kesimpulan jaminan mengenainya.

Tanggungjawab Lembaga Pengarah Terhadap Penyata Kewangan

Lembaga Pengarah bertanggungjawab terhadap penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang memberi gambaran benar dan saksama selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222. Lembaga Pengarah juga bertanggungjawab terhadap penetapan kawalan dalaman yang perlu bagi membolehkan penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan yang bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan.

Semasa penyediaan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia Kumpulan, Lembaga Pengarah bertanggungjawab untuk menilai keupayaan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan untuk beroperasi sebagai satu usaha berterusan, mendedahkannya jika berkaitan serta menggunakannya sebagai asas perakaunan.

Tanggungjawab Juruaudit Terhadap Pengauditan Penyata Kewangan

Objektif saya adalah untuk memperoleh keyakinan yang munasabah sama ada penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan secara keseluruhannya adalah bebas daripada salah nyata yang ketara, sama ada disebabkan fraud atau kesilapan, dan mengeluarkan Laporan Juruaudit yang merangkumi pendapat saya. Jaminan yang munasabah adalah satu tahap jaminan yang tinggi, tetapi bukan satu jaminan bahawa audit yang dijalankan mengikut *The International Standards of Supreme Audit Institutions* akan sentiasa mengesan salah nyata yang ketara apabila ia wujud. Salah nyata boleh wujud daripada fraud atau kesilapan dan dianggap ketara sama ada secara individu atau agregat sekiranya boleh dijangkakan dengan munasabah untuk mempengaruhi keputusan ekonomi yang dibuat oleh pengguna berdasarkan penyata kewangan ini.

Sebagai sebahagian daripada pengauditan mengikut *The International Standards of Supreme Audit Institutions*, saya menggunakan pertimbangan profesional dan mengekalkan keraguan profesional sepanjang pengauditan. Saya juga:

- a. Menenal pasti dan menilai risiko salah nyata ketara dalam penyata Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan, sama ada disebabkan fraud atau kesilapan, merangka dan melaksanakan prosedur audit yang responsif terhadap risiko berkenaan serta mendapatkan bukti audit yang mencukupi dan bersesuaian untuk memberikan asas kepada pendapat saya. Risiko untuk tidak mengesan salah nyata ketara akibat daripada fraud adalah lebih tinggi daripada kesilapan kerana fraud mungkin melibatkan pakatan, pemalsuan, ketinggalan yang disengajakan, representasi yang salah, atau mengatasi kawalan dalaman.
- b. Memahami kawalan dalaman yang relevan untuk merangka prosedur audit yang bersesuaian tetapi bukan untuk menyatakan pendapat mengenai keberkesanan kawalan dalaman Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan.
- c. Menilai kesesuaian dasar perakaunan yang diguna pakai dan kemunasabahan anggaran perakaunan dan pendedahan yang berkaitan oleh Lembaga Pengarah.
- d. Membuat kesimpulan terhadap kesesuaian penggunaan asas perakaunan untuk usaha berterusan oleh Lembaga Pengarah dan berdasarkan bukti audit yang diperoleh, sama ada wujudnya ketidakpastian yang ketara berkaitan dengan peristiwa atau keadaan yang mungkin menimbulkan keraguan yang signifikan terhadap keupayaan Perbadanan Kemajuan Kraftangan Malaysia atau Kumpulan sebagai satu usaha berterusan. Jika saya membuat kesimpulan bahawa ketidakpastian ketara wujud, saya perlu melaporkan dalam Laporan Juruaudit terhadap pendedahan yang berkaitan dalam penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan atau, jika pendedahan tersebut tidak mencukupi, pendapat saya akan diubah. Kesimpulan saya dibuat berdasarkan bukti audit yang diperoleh sehingga tarikh Laporan Juruaudit.
- e. Menilai sama ada keseluruhan persembahan termasuk pendedahan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan memberi gambaran yang saksama.
- f. Mendapatkan bukti audit yang mencukupi dan bersesuaian berkaitan maklumat kewangan entiti dan aktiviti perniagaan dalam Kumpulan untuk memberikan pendapat terhadap Penyata Kewangan Kumpulan. Saya bertanggungjawab untuk hala tuju, pengawasan dan pelaksanaan pengauditan kumpulan. Saya hanya bertanggungjawab terhadap pendapat saya.

Saya telah berkomunikasi dengan Lembaga Pengarah, antaranya mengenai skop dan tempoh pengauditan yang dirancang serta penemuan audit yang signifikan, termasuk kelemahan kawalan dalaman yang dikenal pasti semasa pengauditan.

Laporan Mengenal Keperluan Perundangan dan Peraturan Lain

Berdasarkan keperluan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979, Akta 222, saya juga melaporkan perkara berikut:

- a. Pada pendapat saya, rekod perakaunan dan rekod lain yang dikehendaki Akta untuk disimpan oleh Perbadanan Kemajuan Kraftangan Malaysia dan subsidiarinya yang mana kami telah bertindak sebagai juruaudit telah disimpan dengan sempurna menurut peruntukan Akta 1979.
- b. Saya telah mempertimbangkan akaun dan Laporan Juruaudit bagi semua subsidiari yang tidak diaudit oleh saya seperti yang dinyatakan dalam Nota 9 kepada penyata kewangan yang telah dimasukkan dalam akaun disatukan.
- c. Saya berpuas hati bahawa akaun subsidiari yang disatukan dengan Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dalam bentuk dan kandungan yang sesuai dan teratur bagi tujuan penyediaan penyata kewangan Kumpulan dan saya juga telah menerima maklumat dan penjelasan yang memuaskan sebagaimana yang dikehendaki bagi tujuan tersebut.
- d. Laporan Juruaudit ke atas akaun subsidiari tidak mengandungi sebarang teguran atau pemerhatian yang boleh menjejaskan penyata kewangan.

Hal-hal Lain

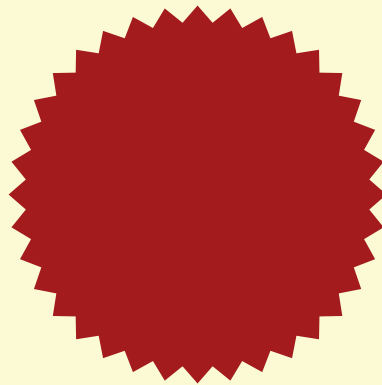
- a. Seperti yang dinyatakan pada Nota 3.3(a) kepada penyata kewangan, Perbadanan Kemajuan Kraftangan Malaysia telah menerima pakai piawaian perakaunan *Malaysian Public Sector Accounting Standards* (MPSAS) mulai 1 Januari 2016 dengan tarikh peralihan pada 1 Januari 2015. Piawaian ini diterima pakai secara retrospektif oleh Lembaga Pengarah terhadap angka perbandingan dalam penyata kewangan ini, termasuk Penyata Kedudukan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan pada 31 Disember 2015 dan 1 Januari 2015, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih/Ekuiti, Penyata Aliran Tunai serta Penyata Perbandingan Bajet Dengan Amaun Sebenar bagi tahun berakhir pada 31 Disember 2015 dan pendedahan berkaitan. Saya tidak terikat untuk melaporkan angka perbandingan yang dinyatakan semula dan tidak diaudit. Tanggungjawab saya sebagai sebahagian daripada pengauditan penyata kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan bagi tahun berakhir 31 Disember 2016, dalam keadaan ini, termasuk

mendapatkan bukti audit yang mencukupi dan bersesuaian yang baki awal pada 1 Januari 2016 tidak mengandungi salah nyata yang boleh memberi kesan ketara terhadap kedudukan kewangan pada 31 Disember 2016 dan prestasi kewangan dan aliran tunai bagi tahun berakhir pada tarikh tersebut.

- b. Laporan ini dibuat untuk Lembaga Pengarah dan bukan untuk tujuan lain. Saya tidak bertanggungjawab terhadap pihak lain bagi kandungan laporan ini.

(SWAIBATUL ASLAMIAH BINTI HAJI HUSAIN)
b.p. KETUA AUDIT NEGARA
MALAYSIA

PUTRAJAYA
28 JULAI 2017



**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

**(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)**

**PENYATA Pengerusi dan Seorang Ahli Lembaga Pengarah
(AKAUN KUMPULAN)**

Kami, YBHG. DATUK SERI SITI AZIZAH BINTI SHEIKH ABOD dan YBHG. DATUK HJ. AB. GHAFAR BIN A. TAMBI, yang merupakan Pengerusi dan salah seorang Ahli Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia dengan ini menyatakan bahawa, pada pendapat Lembaga Pengarah, Penyata Kewangan yang mengandungi Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya, adalah disediakan untuk menunjukkan pandangan yang benar dan saksama berkenaan kedudukan Kumpulan dan Perbadanan pada 31 Disember 2016 dan hasil kendaliannya serta perubahan kedudukan kewangannya bagi tahun berakhir pada tarikh tersebut.

Bagi pihak Lembaga,



**YBHG. DATUK SERI SITI AZIZAH
BINTI SHEIKH ABOD**

**GELARAN : Pengerusi Lembaga
Pengarah**

TARIKH : 11. 7. 2017

TEMPAT : KUALA LUMPUR

Bagi pihak Lembaga,



**YBHG. DATUK HJ. AB. GHAFAR
BIN A. TAMBI**

**GELARAN : Ahli Lembaga
Pengarah**

TARIKH : 11. 7. 2017

TEMPAT : KUALA LUMPUR

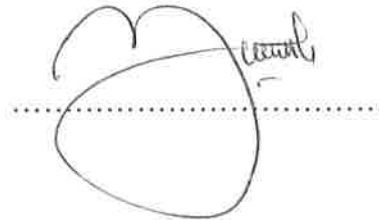
**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)

**PENGAKUAN OLEH PEGAWAI UTAMA YANG BERTANGGUNGJAWAB
KE ATAS PENGURUSAN KEWANGAN PERBADANAN KEMAJUAN
KRAFTANGAN MALAYSIA**

Saya, Dato' Hajah Zuraida binti Mokhtar, pegawai utama yang bertanggungjawab ke atas pengurusan kewangan dan rekod-rekod perakaunan Perbadanan Kemajuan Kraftangan Malaysia dengan ikhlasnya mengakui bahawa Penyata Kedudukan Kewangan, Penyata Prestasi Kewangan, Penyata Perubahan Aset Bersih / Ekuiti, Penyata Aliran Tunai dan Penyata Perbandingan Bajet dengan Amaun Sebenar dalam kedudukan kewangan yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya mengikut sebaik-baik pengetahuan dan kepercayaan saya, adalah betul dan saya membuat ikrar ini dengan sebenarnya mempercayai bahawa ia adalah benar dan atas kehendak-kehendak Akta Akuan Berkanun, 1960.

Sebenar dan sesungguhnya)
diakui oleh penama di atas)
di Kuala Lumpur)
pada 11. 7. 2017)



Di hadapan saya,



The MAMUKA Group Building
No. 1, Jalan P. Ramlee, 50250 Kuala Lumpur

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA KEDUDUKAN KEWANGAN SEPERTI PADA 31 DISEMBER 2016

	NOTA	KUMPULAN		PERBADANAN	
		2016	2015 (Dinyatakan semula)	2016	2015 (Dinyatakan semula)
		RM	RM	RM	RM
<u>ASET</u>					
Aset Semasa					
Tunai dan Kesetaraan Tunai		15,103,211	14,339,529	13,829,748	12,513,260
Simpanan tetap	4	44,059,663	54,990,154	43,000,000	54,000,000
Jumlah terhutang daripada syarikat subsidiari	5	-	-	98,427	109,688
Penghutang perniagaan	6	1,595,561	1,958,666	22,118	23,216
Pelbagai penghutang dan deposit	7	3,471,891	4,598,339	2,789,933	4,020,743
Inventori	8	7,526,354	7,915,164	1,628,748	1,996,535
Jumlah Aset Semasa		71,756,680	83,801,852	61,368,974	72,663,442
Aset Bukan Semasa					
Pelaburan dalam Syarikat Subsidiari	9	-	-	8,161,401	8,161,401
Kerja dalam kemajuan	10	653,547	3,119,854	653,547	3,119,854
Hartanah, Loji dan Peralatan	11	128,914,734	128,798,606	128,276,974	128,099,556
Jumlah Aset Bukan Semasa		129,568,281	131,918,460	137,091,922	139,380,811
Jumlah Aset		201,324,961	215,720,312	198,460,896	212,044,253
<u>LIABILITI</u>					
Liabiliti Semasa					
Jumlah terhutang kepada syarikat subsidiari	5	-	-	116,743	24,389
Pemiutang perniagaan		1,067,901	1,356,106	-	-
Pelbagai pemiutang dan bayaran terakru	12	3,974,940	6,464,647	3,337,738	5,447,091
Pemiutang sewa beli	13	32,131	55,562	-	-
Peruntukan cukai		1,784,911	4,129,037	1,784,911	4,129,037
Jumlah Liabiliti Semasa		6,859,883	12,005,352	5,239,392	9,600,517
Liabiliti Bukan Semasa					
Pemiutang sewa beli	13	71,070	103,201	-	-
Cukai tertunda	14	24,775	33,266	-	-
Geran Tertunda	15	141,589,175	154,979,354	140,441,446	153,844,597
Jumlah Liabiliti Bukan Semasa		141,685,020	155,115,821	140,441,446	153,844,597
Jumlah Liabiliti		148,544,903	167,121,173	145,680,838	163,445,114
Aset Bersih		52,780,058	48,599,139	52,780,058	48,599,139
<u>ASET BERSIH / EKUITI</u>					
Kumpulan Wang Mengurus		49,231,871	45,126,545	49,231,871	45,126,545
Tabung Pinjaman Kenderaan	16	1,350,000	1,350,000	1,350,000	1,350,000
Tabung Pinjaman Komputer	17	450,000	350,000	450,000	350,000
Tabung Pinjaman Pengajian	18	1,748,187	1,772,594	1,748,187	1,772,594
Jumlah Aset Bersih / Ekuiti		52,780,058	48,599,139	52,780,058	48,599,139

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PRESTASI KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2016

	NOTA	KUMPULAN		PERBADANAN	
		2016 RM	2015 RM	2016 RM	2015 RM
Hasil	19				
Hasil Daripada Urusniaga Pertukaran		2,754,776	3,029,039	2,929,343	3,200,95
Hasil Daripada Urusniaga Bukan Pertukaran		56,084,097	80,218,211	56,084,097	80,218,21
Hasil Pelbagai		22,612,598	20,819,947	11,683,722	8,494,21
		81,451,471	104,067,197	70,697,162	91,913,38
Perbelanjaan					
Kos pekerja	20	(38,715,249)	(38,962,987)	(36,103,984)	(35,579,62
Kos pentadbiran	21	(42,210,041)	(63,333,118)	(34,365,891)	(54,804,72
Rosotnilai dan hapuskira	22	(7,296,172)	(7,070,082)	(7,033,399)	(6,870,11
Kurangan pendapatan sebelum cukai		(6,769,991)	(5,298,990)	(6,806,112)	(5,341,08
Perbelanjaan Cukai	23	(23,149)	(1,865,780)	-	(1,836,35
Kurangan pendapatan selepas cukai		(6,793,140)	(7,164,770)	(6,806,112)	(7,177,43

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN ASET BERSIH / EKUITI KUMPULAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2016

NOTA	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2015	51,706,573	160,942,680	1,350,000	350,000	1,818,781	216,168,034
Perubahan dalam dasar perakaunan	-	(154,979,354)	-	-	-	(154,979,354)
(Penggunaan) / pulangan semula kumpulan wang	(65,512)	155,688	-	-	-	90,176
Dividen	-	10,000	-	-	-	10,000
24						
(Kurangan) / Lebihan pendapatan selepas cukai	(6,514,516)	(657,714)	20,784	12,862	(46,187)	(7,184,771)
Pindahan ke akaun mengurus	-	-	(20,784)	(12,862)	-	(33,646)
Penggunaan dalam tahun	-	(5,471,300)	-	-	-	(5,471,300)
Baki pada 31 Disember 2015	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Perubahan dalam dasar perakaunan	3,200,000	13,390,179	-	-	-	16,590,179
Pulangan / (penggunaan) semula semula kumpulan wang	1,453,361	(1,890,638)	-	-	-	(437,277)
Dividen	-	-	-	-	-	-
24						
(Kurangan) / Lebihan pendapatan selepas cukai	(548,035)	(6,246,219)	12,921	12,599	(24,407)	(6,793,141)
Pindahan (ke) / daripada akaun mengurus	-	-	(12,921)	87,401	-	74,480
Penggunaan dalam tahun	-	(5,253,322)	-	-	-	(5,253,322)
Baki pada 31 Disember 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN ASET BERSIH / EKUITI PERBADANAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2016

	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2015	51,706,573	159,810,588	1,350,000	350,000	1,818,781	215,035,942
Perubahan dalam dasar perakaunan	-	(153,844,597)	-	-	-	(153,844,597)
(Penggunaan) / pulangan semula kumpulan wang	(65,512)	155,688	-	-	-	90,176
(Kurangan) / Lebihan pendapatan selepas cukai	(6,514,516)	(650,379)	20,784	12,862	(46,187)	(7,177,436)
Pindahan ke akaun mengurus	-	-	(20,784)	(12,862)	-	(33,646)
Penggunaan dalam tahun	-	(5,471,300)	-	-	-	(5,471,300)
Baki pada 31 Disember 2015	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Perubahan dalam dasar perakaunan	3,200,000	13,403,151	-	-	-	16,603,151
Pulangan / (penggunaan) semula semula kumpulan wang	1,453,361	(1,890,638)	-	-	-	(437,277)
(Kurangan) / Lebihan pendapatan selepas cukai	(548,035)	(6,259,191)	12,921	12,599	(24,407)	(6,806,113)
Pindahan (ke) / daripada akaun mengurus	-	-	(12,921)	87,401	-	74,480
Penggunaan dalam tahun	-	(5,253,322)	-	-	-	(5,253,322)
Baki pada 31 Disember 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA ALIRAN TUNAI
BAGI TAHUN BERAKHIR 31 DISEMBER 2016

NOTA	KUMPULAN		PERBADANAN	
	2016 RM	2015	2016 RM	2015 RM
ALIRAN TUNAI DARIPADA AKTIVITI OPERASI:				
Tunai diterima daripada kerajaan dan pelanggan	74,630,009	96,466,435	62,981,601	83,638,133
Tunai dibayar kepada pembekal dan pekerja	(80,365,200)	(107,455,586)	(68,488,670)	(95,504,402)
Tunai digunakan daripada operasi	(5,735,191)	(10,989,151)	(5,507,069)	(11,866,269)
Cukai dibayar	(70,268)	(77,725)	-	-
Cukai dipulangkan	-	87,641	-	-
Kerugian dari jualan hartanah, loji dan peralatan	-	(32,999)	-	-
Tunai bersih digunakan daripada aktiviti operasi	(5,805,459)	(11,012,234)	(5,507,069)	(11,866,269)
ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN:				
Faedah diterima	1,759,282	2,005,302	1,726,626	1,971,990
Terimaan dari pelupusan hartanah, loji dan peralatan	39,250	58,847	39,250	25,847
Pembelian hartanah, loji dan peralatan	(3,631,487)	(742,188)	(3,476,012)	(695,699)
Kerja dalam kemajuan	(2,466,307)	149,563	(2,466,307)	149,563
Bayaran balik oleh syarikat subsidiari	-	-	-	104,800
Dividen diterima	-	-	-	10,000
Tunai bersih (digunakan) / dijana daripada aktiviti pelaburan	(4,299,262)	1,471,524	(4,176,443)	1,566,501
ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN				
Bayaran sewa beli	(55,562)	(39,415)	-	-
Faedah sewa beli	(6,526)	(5,635)	-	-
Tunai bersih digunakan dalam aktiviti pembiayaan	(62,088)	(45,050)	-	-
Pengurangan bersih dalam tunai dan kesetaraan tunai	(10,166,809)	(9,585,760)	(9,683,512)	(10,299,768)
TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN	69,329,683	78,915,443	66,513,260	76,813,028
TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN	25 59,162,874	69,329,683	56,829,748	66,513,260

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERBANDINGAN BAJET DENGAN AMAUN SEBENAR
PADA 31 DISEMBER 2016

	Bajet Asal (RM)	Bajet Dipinda (RM)	Bajet Sebenar (RM)	Perbezaan Bajet Dipinda - Bajet Sebenar (RM)	(%)
Hasil					
Geran Diterima - Mengurus	43,791,800	43,791,800	43,791,800	-	0%
Geran Diterima - Pembangunan	5,000,000	5,000,000	12,292,297	(7,292,297)	-146%
Pemberian Kerajaan (selain Geran)	-	10,416,203	10,416,203	-	0%
Lain-lain Hasil	-	-	4,196,862	(4,196,862)	-100%
Jumlah Hasil	48,791,800	59,208,003	70,697,162	(11,489,159)	-19%
Perbelanjaan					
Kos pekerja	(36,379,493)	(35,984,051)	(36,103,984)	119,933	0%
Kos pentadbiran	(12,412,307)	(23,223,952)	(34,365,891)	11,141,939	-48%
Rosotnilai dan hapuskira	-	-	(7,033,399)	7,033,399	-100%
Jumlah Perbelanjaan	(48,791,800)	(59,208,003)	(77,503,274)	18,295,271	-31%
Kurangan pendapatan sebelum pendapatan sebelum cukai	-	-	(6,806,112)	6,806,112	0%
Perbelanjaan Cukai	-	-	-		
Kurangan pendapatan selepas pendapatan selepas cukai	-	-	(6,806,112)	6,806,112	0%

** Perbelanjaan melebihi pendapatan disebabkan peruntukan semasa yang diterima tidak mencukupi dan ianya ditampung oleh sumber dalaman semasa dan wang rezab.

Jadual Penyesuaian Penyata Perbandingan Bajet dan Amaun Sebenar bagi tahun berakhir 31 Disember 2016 adalah seperti berikut :

	Operasi (RM)	Pelaburan (RM)	Pembiayaan (RM)	Jumlah (RM)
Amaun Sebenar Penyata Perbandingan Bajet dan Sebenar	70,697,162			70,697,162
Tanggungan Tahun Semasa	(5,734,356)	-	-	(5,734,356)
Perbelanjaan Sebenar Tahun Semasa	(70,469,875)	-	-	(70,469,875)
Faedah Pelaburan	-	1,726,626	-	1,726,626
Terimaan pelupusan hartanah, loji dan peralatan	-	39,250	-	39,250
Pembelian hartanah, loji dan peralatan	-	(3,476,012)	-	(3,476,012)
Kerja dalam kemajuan	-	(2,466,307)	-	(2,466,307)
Amaun Sebenar Penyata Aliran Tunai	(5,507,069)	(4,176,443)	-	(9,683,512)

Nota di muka surat 7 hingga 25 merupakan sebahagian daripada penyata kewangan ini.

**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
NOTA KEPADA PENYATA KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2016**

1. KEGIATAN UTAMA

Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) telah ditubuhkan di bawah Undang-undang Kerajaan Malaysia dan tertakluk kepada peruntukan di dalam Akta 222, Akta PKKM 1979 dan Akta A562, Akta PKKM (Pindaan) 1983. Kraftangan Malaysia mula ditubuhkan pada 1 Oktober 1979 dan bertanggungjawab untuk menerajui pembangunan industri kraf tempatan.

Penyata Kewangan ini telah dibentang dan diluluskan oleh Lembaga Pengarah pada 11 Julai 2017.

2. ASAS PENYEDIAAN

Penyata Kewangan ini disediakan berdasarkan konvensyen kos sejarah dan mematuhi piawaian perakaunan yang diluluskan di Malaysia iaitu Piawaian Perakaunan Sektor Awam Malaysia (MPSAS) serta Pekeliling Perbendaharaan yang berkaitan.

3. DASAR PERAKAUNAN

3.1 ASAS PERAKAUNAN

Penyata Kewangan Kumpulan dan Kraftangan Malaysia disediakan menggunakan asas konvensyen kos sejarah kecuali sebagaimana dinyatakan dalam nota kepada Penyata Kewangan.

3.2 ASAS PENYATUAN

Penyata Kewangan Yang Disatukan menggabungkan Penyata Kewangan Kraftangan Malaysia dan semua Syarikat Subsidiarinya yang telah diaudit yang dibuat sehingga akhir tahun kewangan. Syarikat Subsidiari adalah syarikat di mana Kraftangan Malaysia mempunyai kuasa untuk melaksanakan kawalan ke atas dasar kewangan dan operasi menerusi perwakilan dalam Lembaga Pengarah untuk memperolehi manfaat daripada kegiatannya. Penyata Kewangan Syarikat Subsidiari telah disediakan menurut Piawaian Pelaporan Entiti Persendirian Malaysia (MPERS) dan mematuhi keperluan Akta Syarikat, 1965 di Malaysia. Semua urusan niaga antara Kraftangan Malaysia dan Syarikat Subsidiari dihapuskan apabila disatukan dan Penyata Kewangan Yang Disatukan pula menunjukkan urusan niaga luaran sahaja.

3.3 DASAR-DASAR PERAKAUNAN YANG PENTING

a) Pemakaian Awal MPSAS

Kraftangan Malaysia telah memilih untuk menggunakan awal MPSAS yang berkenaan dalam tahun semasa bagi tempoh kewangan berakhir 31 Disember 2016

MPSAS 1 - *Presentation of Financial Statements*
MPSAS 2 - *Cash Flow Statements*
MPSAS 3 - *Accounting Policies, Changes in Accounting Estimates and Errors*
MPSAS 6 - *Consolidated and Separate Financial Statements*
MPSAS 9 - *Revenue From Exchange Transactions*
MPSAS 12 - *Inventories*
MPSAS 17 - *Property, Plant and Equipment*
MPSAS 20 - *Related Party Disclosure*
MPSAS 23 - *Revenue From Non-Exchange Transactions*
MPSAS 24 - *Presentation of Budget Information in Financial Statements*
MPSAS 30 - *Financial Instruments: Disclosure*
MPSAS 33 - *First-Time Adoption of Accrual Basis MPSASs*

Piawaian MPSAS 25, *Employee Benefits* akan digunapakai bagi tempoh perakaunan 2017 dan seterusnya.

b) Hartanah, Loji dan Peralatan

Hartanah, Loji dan Peralatan dinyatakan pada nilai kos ditolak susutnilai terkumpul. Nilai kos Hartanah, Loji dan Peralatan adalah merangkumi nilai belian serta kos berkaitan dengan pembelian Hartanah, Loji dan Peralatan termasuk faedah ke atas pinjaman. Penilaian semula sebahagian tanah dan bangunan adalah mematuhi MPSAS 17.

Nilai bawaan bagi Hartanah, Loji dan Peralatan dinilai semula pada tarikh lembaran imbalan disediakan untuk menentukan samaada terdapat kemungkinan untuk rosot nilai.

Pembelian aset Kraftangan Malaysia dipermodalkan bagi kos per unit yang melebihi RM1,000 ke atas sahaja. Susut nilai dikira berasaskan kos harta atas kadar yang sama rata bagi tempoh kegunaan harta tersebut. Kadar susut nilai tahunan adalah seperti berikut:

Tanah Pajakan	Dilunaskan Berdasarkan Jangka Masa Pajakan
Pembaikan Tanah, Bangunan, Pembaikan bangunan dan Kemudahan	2%
Alat Kelengkapan Pejabat, Elektronik, Elektrik, Perhubungan, Fotografi, Keselamatan, Perabot, dan Lengkapan	10%
Kenderaan	15% - 20%
Jentera	15%
Alat Kelengkapan Lain-lain, Ubahsuai Pejabat, dan Mesin	20%

c) Kerja Dalam Kemajuan

Kerja dalam kemajuan dipermodalkan apabila *Certificate of Practical Completion* diperolehi, bangunan telah didiami dan telah berfungsi sepenuhnya.

d) Pelaburan

Syarikat Subsidiari

Syarikat subsidiari merupakan syarikat di mana Kraftangan Malaysia mempunyai pegangan lebih daripada 50% dalam ekuiti jangka panjang dan mempunyai pengaruh dalam pengurusanannya. Pelaburan-pelaburan dinyatakan pada harga kos.

e) Inventori

Hanya inventori bahan mentah yang berguna serta bernilai sahaja dikira sepanjang tempoh kewangan yang berkaitan. Nilai inventori bahan mentah dikira pada harga kos atau nilai jualan bersih (yang mana lebih rendah), ditolak dengan 3% kadar rosotnilai ke atas inventori bahan mentah.

Inventori barangan siap dinilai pada kaedah yang mana lebih rendah antara kos dan nilai jualan.

Inventori untuk kedai Satu Daerah Satu Industri (SDSI) dan Muzium Shoppe dikira pada nilai kos barang-barang tersebut dan menggunakan kaedah *First In First Out* (FIFO).

Pembungkusan dan alat tulis pula adalah untuk syarikat subsidiari.

f) Penghutang Am dan Penghutang Perniagaan

Kadar peruntukan Hutang Ragu yang dibuat ke atas Penghutang Am dan Penghutang Perniagaan adalah berdasarkan kepada penyemakan akhir tahun ke atas baki hutang untuk tempoh tertentu yang belum dapat dipungut. Kadar-kadarnya adalah seperti berikut:

<u>Usia Tunggakan Hutang</u>	<u>Kadar Peruntukan Hutang Ragu</u>
Hutang semasa sehingga setahun (0-1 tahun)	10%
Dua hingga tiga tahun (2-3 tahun)	15%
Melebihi tiga tahun (> 3 tahun)	20%

Hutang lapuk akan dihapuskan pada tempoh ianya dikenalpasti.

g) Percukaian

Cukai terdiri daripada cukai semasa dan cukai tertunda. Cukai hanya dinyatakan di dalam penyata pendapatan kecuali bagi cukai yang berkaitan secara langsung dengan item yang dinyatakan di ekuiti, bagi kes ini cukai tersebut akan dinyatakan di ekuiti.

Cukai semasa

Cukai semasa adalah amaun cukai pendapatan yang dijangka perlu dibayar berkenaan dengan keuntungan bercukai bagi tahun dan dikira menggunakan kadar cukai yang berkuatkuasa pada tarikh lembaran imbalan, dan mana-mana pelarasan kepada cukai kena bayar bagi tahun sebelumnya.

Cukai tertunda

Cukai tertunda adalah diambilkira dengan menggunakan kaedah lembaran imbalan, diperuntukkan ke atas semua perbezaan sementara di antara nilai dibawa aset dan tanggungan bagi tujuan persembahan dan amaun yang dibenarkan untuk tujuan percukaian. Cukai tertunda tidak mengambilkira perbezaan sementara bagi aset atau liabiliti yang pertama diambilkira dalam transaksi yang bukan gabungan perniagaan dan ianya tidak mempengaruhi keuntungan perakaunan ataupun percukaian. Cukai tertunda dikira dengan kadar cukai yang dijangka digunakan apabila perbezaan sementara diperbalikkan berdasarkan undang-undang yang dikuatkuasakan pada tarikh lembaran imbalan.

Tanggungan cukai tertunda diambilkira pada semua perbezaan sementara yang boleh dikenakan cukai.

Aset cukai tertunda diiktiraf sehingga ke tahap terdapat kemungkinan keuntungan boleh cukai masa hadapan digunakan ke atas perbezaan sementara. Aset cukai tertunda akan disemak pada setiap pelaporan dan dikurangkan sehingga tiada kemungkinan kemudahan cukai tersebut diperolehi.

h) Sewa Beli

Aset yang diperolehi di bawah perjanjian sewa beli dipermodalkan pada kos belian dan disusutnilaikan pada asas yang sama seperti aset yang telah dimiliki. Ianya selaras dengan polisi susutnilai yang digunapakai oleh Kumpulan. Jumlah amaun yang tertunggak di bawah perjanjian sewa beli telah dimasukkan di bawah pemiutang sewa beli. Faedah sewa beli dikenakan kepada Penyata Pendapatan berdasarkan kaedah penyatuan digit (*sum of digit*).

i) Tunai dan Kesetaraan Tunai

Tunai dan kesetaraan tunai adalah berjangka pendek dan mempunyai kecairan yang tinggi dengan tempoh kematangan tidak melebihi tiga bulan dari tarikh mula pegangan dan sedia ditukar dalam bentuk tunai dengan risiko perubahan nilai yang rendah.

Tunai dan kesetaraan tunai terdiri daripada baki tunai di tangan dan di bank, serta simpanan tetap di bank dan institusi kewangan yang berlesen yang tidak digunakan sebagai cagaran.

j) Manfaat Pekerja

Manfaat jangka pendek

Upah, gaji, bonus dan sumbangan keselamatan sosial diambil kira sebagai perbelanjaan dalam tahun di mana pekerja menyumbang perkhidmatan mereka. Cuti pampasan terkumpul untuk jangka pendek seperti cuti tahunan berbayar akan diambil kira apabila pekerja telah menyumbangkan perkhidmatan mereka yang mana akan meningkatkan kelayakan mereka untuk mendapat cuti pampasan pada masa akan datang, manakala cuti pampasan tidak terkumpul untuk jangka masa pendek seperti cuti sakit akan dikira apabila ketidakhadiran pekerja berlaku.

Pelan caruman wajib

Sepertimana yang dikehendaki oleh undang-undang, Kraftangan Malaysia membuat sumbangan kepada Kumpulan Wang Simpanan Pekerja (KWSP) dan Pencen. Apabila Kraftangan Malaysia membayar caruman ini, maka pihak Kraftangan Malaysia tidak mempunyai sebarang tanggungan di masa hadapan.

k) Instrumen Kewangan

Instrumen kewangan yang dibawa ke Lembaran Imbangan termasuk wang tunai dan baki di bank, pelaburan, penghutang, pemiutang dan pinjaman. Kaedah pengiktirafan yang digunakan didedahkan di dalam penyata polisi kewangan secara individu yang berkaitan dengan setiap item.

3.4 OBJEKTIF DAN POLISI RISIKO PENGURUSAN KEWANGAN

Kegiatan Kumpulan dan Kraftangan Malaysia terdedah kepada pelbagai risiko kewangan termasuk risiko kredit, risiko kecairan dan risiko aliran tunai. Bagi syarikat subsidiari, objektif dan polisi pengurangan risiko kewangan secara keseluruhan adalah bertujuan memaksimumkan pulangan kepada pemegang saham. Manakala bagi Kraftangan Malaysia, objektif dan polisi pengurusan risiko kewangan secara keseluruhan adalah bertujuan memastikan setiap aktiviti kerajaan mencapai objektif yang telah ditetapkan.

Risiko kewangan

Pengurusan risiko kewangan dilakukan melalui penyemakan risiko, sistem kawalan dalaman dan pematuhan kepada pengurusan kewangan. Ahli Lembaga Pengarah sentiasa menyemak dan memantau risiko-risiko ini.

Risiko kredit

Kumpulan dan Kraftangan Malaysia menguruskan risiko kredit dalam aktiviti operasinya melalui penilaian berterusan terhadap kedudukan kewangan dan prestasi kredit pelanggan.

Risiko kecairan dan aliran tunai

Kumpulan dan Kraftangan Malaysia mengurus risiko kecairan dan aliran tunai dengan memastikan tunai yang mencukupi dan menyediakan dana yang cukup bagi memenuhi anggaran komitmen daripada perbelanjaan operasi dan liabiliti kewangan.

3.5 PENGOPERASIAN KEDAI KRAF SATU DAERAH SATU INDUSTRI (SDSI)

Kraftangan Malaysia telah membuka sebuah Kedai kraf SDSI di Kompleks kraf Kuala Lumpur pada 21 Mac 2012 yang lalu, bertujuan untuk memperkenalkan dan mempromosi produk baharu dari projek SDSI kepada pengguna. Seramai 405 pengusaha kraf negara terlibat dalam membekalkan pelbagai produk untuk dijual di kedai ini.

Pengoperasian Kedai kraf SDSI ini dikendalikan sepenuhnya oleh Kraftangan Malaysia, dan ianya selaras dengan Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia 1979 (Bahagian II - Perkara 8(j)) yang membenarkan Kraftangan Malaysia menjalankan perniagaan mengeluarkan, memasar dan mengeksport keluaran-keluaran kraftangan secara perdagangan.

Pada Jun 2015, produk Kedai SDSI telah dikonsaikan kepada Syarikat Pemasaran Karyaneka Sdn. Bhd.

4. SIMPANAN TETAP

Terdiri daripada simpanan tetap di dalam:

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Bank:				
Akaun mengurus	24,000,000	18,000,000	24,000,000	18,000,000
Akaun pembangunan	18,000,000	35,000,000	18,000,000	35,000,000
	42,000,000	53,000,000	42,000,000	53,000,000
Syarikat Kewangan Berlesen:				
Akaun pembangunan	1,059,663	990,154	-	-
Tabung pinjaman pengajian	1,000,000	1,000,000	1,000,000	1,000,000
	2,059,663	1,990,154	1,000,000	1,000,000
Nota 25	44,059,663	54,990,154	43,000,000	54,000,000

5. JUMLAH TERHUTANG DARIPADA / (KEPADA) SYARIKAT SUBSIDIARI

Jumlah terhutang daripada Syarikat Subsidiari merupakan pinjaman tanpa faedah kepada Syarikat Subsidiari beserta syarat pembayaran balik sehingga tahun 2015.

Jumlah terhutang kepada Syarikat Subsidiari merupakan pinjaman tanpa faedah daripada Syarikat Subsidiari tanpa syarat pembayaran balik ditetapkan.

Ia juga melibatkan aktiviti perniagaan dan bukan perniagaan yang tidak bercagar, tidak dikenakan sebarang faedah dan perlu dibayar balik atas tuntutan

6. PENGHUTANG PERNIAGAAN

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Penghutang perniagaan	1,705,656	1,961,676	26,461	26,226
Peruntukan bagi hutang ragu	(110,095)	(3,010)	(4,343)	(3,010)
	1,595,561	1,958,666	22,118	23,216

7. PELBAGAI PENGHUTANG DAN DEPOSIT

Penghutang Am

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Penghutang Am	533,655	426,354	533,655	409,036
Peruntukan bagi hutang ragu	(73,570)	(46,591)	(73,570)	(46,591)
	460,085	379,763	460,085	362,445

Pelbagai Penghutang dan Deposit

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Pendahuluan kakitangan	187,558	89,798	37,859	61,565
Pendahuluan kepada lain akaun	257,336	17,412	231,714	11,439
Penghutang - pinjaman kenderaan	385,518	223,395	385,518	223,395
Penghutang - pinjaman komputer	326,097	339,194	326,097	339,194
Penghutang - tabung pengajian	191,493	206,571	191,493	206,571
Deposit dibayar	917,371	995,589	508,115	528,270
Akaun belum terima	314,154	1,486,125	314,154	1,486,125
Cukai Barang dan Perkhidmatan	334,898	801,739	334,898	801,739
Aset Cukai Semasa	97,381	58,753	-	-
	3,011,806	4,218,576	2,329,848	3,658,298
Jumlah keseluruhan	3,471,891	4,598,339	2,789,933	4,020,743

8. INVENTORI

Terdiri daripada:

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Kos bahan mentah	1,322,996	1,669,037	1,108,045	1,422,828
Peruntukan bagi rosotnilai	(48,873)	(56,326)	(33,241)	(42,685)
	1,274,123	1,612,711	1,074,804	1,380,143
Barangan siap	6,071,072	6,218,100	553,944	616,392
Pembungkusan dan alat tulis	181,159	84,353	-	-
	7,526,354	7,915,164	1,628,748	1,996,535

9. PELABURAN DALAM SYARIKAT SUBSIDIARI

	PERBADANAN	
	2016	2015
	RM	RM
Kos	8,161,401	8,161,401

Peratus kepentingan Kraftangan Malaysia dalam syarikat subsidiarinya adalah seperti berikut:

Syarikat Subsidiari	Peratusan Ekuiti		Aktiviti utama
	2016	2015	
	%	%	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Pengilangan, pembekal dan pengedar bagi keluaran kraftangan
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Pemasaran dan pengedar bagi keluaran kraftangan

Kesemua syarikat subsidiari ini diperbadankan di Malaysia. Penyata Kewangan syarikat subsidiari ini tidak diaudit oleh Ketua Audit Negara.

10. KERJA DALAM KEMAJUAN

Terdiri daripada projek-projek berikut:

	KUMPULAN & PERBADANAN	
	2016	2015
	RM	RM
Galeri dan bengkel tenun Inkubator Kota Belud, Sabah	653,547	624,997
Kompleks Budaya Kraf Melaka	-	2,494,857
	653,547	3,119,854

Bayaran projek / kerja dalam kemajuan adalah merangkumi bayaran kepada pembekal perkhidmatan / barang (bagi kerja-kerja bukan fizikal), kontraktor pembinaan, Juru Perunding projek iaitu Juruukur Bahan, Jurutera Elektrikal dan Mekanikal serta Jurutera Struktur Awam.

11. HARTANAH, LOJI DAN PERALATAN

Kraftangan Malaysia telah menerima sumbangan daripada Majlis Amanah Rakyat (MARA) untuk bangunan dan tanah seperti berikut:

- Bangunan Kilang No. 8245, Kawasan MIEL, Petaling Jaya
- 1900, Lot No. 63, Bandar Kuala Lumpur
- Lot No. 377, Seksyen 32, Petaling Jaya

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

KUMPULAN

	MENGURUS 2016 RM	NILAI BUKU BERSIH PEMBANGUNAN 2016 RM	JUMLAH 2016 RM	MENGURUS 2015 RM	NILAI BUKU BERSIH PEMBANGUNAN 2015 RM	JUMLAH 2015 RM
Tanah Pajak	2,144,147	7,861,889	10,006,036	53,411	7,978,902	8,032,313
Tanah Pegangan Bebas	1	1,008,041	1,008,042	1	1,008,041	1,008,042
Bangunan Dan Pembaikan	15,654,177	91,655,724	107,309,901	14,997,584	91,821,632	106,819,216
Kemudahan	42,371	2,237,447	2,279,818	44,655	2,295,882	2,340,537
Kenderaan	1,548,636	108,825	1,657,461	1,172,977	191,282	1,364,259
Mesin Dan Jentera	34	322,628	322,662	34	565,657	565,691
Pembaikan Jentera	-	-	-	-	-	-
Alat Kelengkapan Pejabat	223,333	351,046	574,379	291,850	390,598	682,448
Alat Kelengkapan Elektronik	1,257,361	3,602,855	4,860,216	1,429,768	5,521,970	6,951,738
Alat Kelengkapan Elektrik	27,850	207,160	235,010	1,982	276,374	278,356
Alat Kelengkapan Perhubungan	18	1,036	1,054	19	2,545	2,564
Alat Kelengkapan Fotografi	33,912	91,107	125,019	9,461	114,272	123,733
Alat Kelengkapan Keselamatan	-	1	1	-	1	1
Alat Kelengkapan Lain-lain	35,608	242,128	277,736	57,264	348,035	405,299
Ubahsuai Pejabat	-	257,399	257,399	-	224,409	224,409
Jumlah	20,967,448	107,947,286	128,914,734	18,059,006	110,739,600	128,798,606

PERBADANAN

	MENGURUS 2016 RM	NILAI BUKU BERSIH PEMBANGUNAN 2016 RM	JUMLAH 2016 RM	MENGURUS 2015 RM	NILAI BUKU BERSIH PEMBANGUNAN 2015 RM	JUMLAH 2015 RM
Tanah Pajak	2,144,147	7,861,889	10,006,036	53,411	7,978,902	8,032,313
Tanah Pegangan Bebas	1	1,008,041	1,008,042	1	1,008,041	1,008,042
Bangunan Dan Pembaikan	15,654,177	91,655,724	107,309,901	14,997,584	91,821,632	106,819,216
Kemudahan	42,371	2,237,447	2,279,818	44,655	2,295,882	2,340,537
Kenderaan	1,548,636	2,384	1,551,020	1,172,977	16,685	1,189,662
Mesin Dan Jentera	34	322,627	322,661	34	565,656	565,690
Pembaikan Jentera	-	-	-	-	-	-
Alat Kelengkapan Pejabat	223,333	85,355	308,688	291,850	104,875	396,725
Alat Kelengkapan Elektronik	1,257,361	3,594,627	4,851,988	1,429,768	5,507,650	6,937,418
Alat Kelengkapan Elektrik	27,850	207,160	235,010	1,982	276,374	278,356
Alat Kelengkapan Perhubungan	18	1,036	1,054	19	2,545	2,564
Alat Kelengkapan Fotografi	33,912	91,107	125,019	9,461	114,272	123,733
Alat Kelengkapan Keselamatan	-	1	1	-	1	1
Alat Kelengkapan Lain-lain	35,608	242,128	277,736	57,264	348,035	405,299
Jumlah	20,967,448	107,309,526	128,276,974	18,059,006	110,040,550	128,099,556

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

MENGURUS

PERBADANAN

2016

	KOS				SUSUT NILAI TERKUMPUL				Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	
Tanah Pajakan	144,140	2,132,983	-	2,277,123	90,729	42,247	-	132,976	2,144,147
Tanah Pegangan Bebas	1	-	-	1	-	-	-	-	1
Bangunan Dan Pembaikan	19,454,098	1,067,015	-	20,521,113	4,456,514	410,422	-	4,866,936	15,654,177
Kemudahan	146,835	-	-	146,835	102,180	2,284	-	104,464	42,371
Kenderaan	5,875,187	863,205	(164,017)	6,574,375	4,702,210	487,544	(164,015)	5,025,739	1,548,636
Mesin Dan Jentera	1,750,069	-	(96,776)	1,653,293	1,750,035	-	(96,776)	1,653,259	34
Alat Kelengkapan Pejabat	3,061,003	15,400	(47,801)	3,028,602	2,769,153	83,911	(47,795)	2,805,269	223,333
Alat Kelengkapan Elektronik	6,062,681	20,936	(76,860)	6,006,757	4,632,913	193,339	(76,856)	4,749,396	1,257,361
Alat Kelengkapan Elektrik	294,221	27,577	(4,738)	317,060	292,239	1,709	(4,738)	289,210	27,850
Alat Kelengkapan Perhubungan	371,755	-	(1,700)	370,055	371,736	-	(1,699)	370,037	18
Alat Kelengkapan Fotografi	194,697	26,596	-	221,293	185,236	2,145	-	187,381	33,912
Alat Kelengkapan Keselamatan	1,863	-	-	1,863	1,863	-	-	1,863	-
Alat Kelengkapan Lain-lain	2,836,576	-	-	2,836,576	2,779,312	21,656	-	2,800,968	35,608
Jumlah	40,193,126	4,153,712	(391,892)	43,954,946	22,134,120	1,245,257	(391,879)	22,987,498	20,967,448

2015

	KOS				SUSUT NILAI TERKUMPUL				Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	
Tanah Pajakan	263,878	-	(119,738)	144,140	166,451	2,748	(78,470)	90,729	53,411
Tanah Pegangan Bebas	1	-	-	1	1	-	(1)	-	1
Bangunan Dan Pembaikan	19,454,098	-	-	19,454,098	4,067,432	389,082	-	4,456,514	14,997,584
Kemudahan	27,098	119,737	-	146,835	21,735	80,445	-	102,180	44,655
Kenderaan	6,064,183	-	(188,996)	5,875,187	4,388,340	493,713	(179,843)	4,702,210	1,172,977
Mesin Dan Jentera	2,228,439	-	(478,370)	1,750,069	2,228,404	-	(478,369)	1,750,035	34
Alat Kelengkapan Pejabat	3,303,767	1,350	(244,114)	3,061,003	2,894,173	118,690	(243,710)	2,769,153	291,850
Alat Kelengkapan Elektronik	5,812,227	461,750	(211,296)	6,062,681	4,686,718	157,459	(211,264)	4,632,913	1,429,768
Alat Kelengkapan Elektrik	332,506	-	(38,285)	294,221	325,626	4,893	(38,280)	292,239	1,982
Alat Kelengkapan Perhubungan	384,775	-	(13,020)	371,755	383,142	1,756	(13,018)	371,736	19
Alat Kelengkapan Fotografi	209,835	-	(15,138)	194,697	199,085	1,286	(15,135)	185,236	9,461
Alat Kelengkapan Keselamatan	1,863	-	-	1,863	1,863	-	-	1,863	-
Alat Kelengkapan Lain-lain	2,952,247	-	(115,671)	2,836,576	2,873,325	21,656	(115,669)	2,779,312	57,264
Jumlah	41,034,917	582,837	(1,424,628)	40,193,126	22,236,295	1,271,584	(1,373,759)	22,134,120	18,059,006

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

KUMPULAN

2016	KOS			SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Tambahan RM	Pelupusan RM	
Tanah Pajak	9,582,524	-	-	9,582,524	1,603,622	117,013	7,861,889
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	1,008,041
Bangunan Dan Pembaikan	130,543,383	2,494,856	-	133,038,239	38,721,751	2,660,764	91,655,724
Kemudahan	2,921,745	-	-	2,921,745	625,863	58,435	2,237,447
Kenderaan	598,303	-	-	598,303	407,021	82,457	108,825
Mesin Dan Jentera	8,076,865	20,150	(329,035)	7,767,980	7,511,208	263,176	322,628
Pembaikan Jentera	3,780	-	-	3,780	-	-	3,780
Alat Kelengkapan Pejabat	3,199,148	61,065	(100,159)	3,160,054	2,808,550	95,009	351,046
Alat Kelengkapan Elektronik	26,795,307	-	(314,584)	26,480,723	21,273,337	1,906,126	3,602,855
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	979,813	69,214	207,160
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	137,702	1,509	1,036
Alat Kelengkapan Fotografi	613,916	-	-	613,916	499,644	23,165	91,107
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	1
Alat Kelengkapan Lain-lain	2,719,201	-	(3,640)	2,715,561	2,371,166	105,907	242,128
Ubahsuai Pejabat	414,666	111,810	(45,721)	480,755	190,257	75,639	257,399
Jumlah	187,876,063	2,687,881	(793,139)	189,770,805	77,136,463	5,458,414	107,947,286

2015	KOS				SUSUT NILAI TERKUMPUL				Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan		Pada 31 Disember RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	
Tanah Pajak	9,646,296	-	(63,772)	9,582,524	1,528,481	109,119	(33,978)	1,603,622	7,978,902
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	102,484	-	(102,484)	-	1,008,041
Bangunan Dan Pembaikan	130,556,123	-	(12,740)	130,543,383	36,115,596	2,610,974	(4,819)	38,721,751	91,821,632
Kemudahan	2,989,195	-	(67,450)	2,921,745	588,271	58,997	(21,405)	625,863	2,295,882
Kenderaan	599,077	131,487	(132,261)	598,303	466,714	72,567	(132,260)	407,021	191,282
Mesin Dan Jentera	9,258,315	98,433	(1,279,883)	8,076,865	8,423,756	363,592	(1,276,140)	7,511,208	565,657
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	3,780	-
Alat Kelengkapan Pejabat	3,347,551	43,571	(191,974)	3,199,148	2,996,543	102,017	(290,010)	2,808,550	390,598
Alat Kelengkapan Elektronik	27,139,714	58,325	(402,732)	26,795,307	19,370,736	2,141,062	(238,461)	21,273,337	5,521,970
Alat Kelengkapan Elektrik	2,022,382	26,572	(792,767)	1,256,187	1,689,228	80,958	(790,373)	979,813	276,374
Alat Kelengkapan Perhubungan	142,197	-	(1,950)	140,247	138,143	1,509	(1,950)	137,702	2,545
Alat Kelengkapan Fotografi	612,154	19,881	(18,119)	613,916	494,023	23,739	(18,118)	499,644	114,272
Alat Kelengkapan Keselamatan	22,350	-	(19,600)	2,750	22,348	-	(19,599)	2,749	1
Alat Kelengkapan Lain-lain	2,606,820	192,052	(79,671)	2,719,201	2,313,613	132,124	(74,571)	2,371,166	348,035
Ubahsuai Pejabat	414,666	-	-	414,666	113,168	77,089	-	190,257	224,409
Jumlah	190,368,661	570,321	(3,062,919)	187,876,063	74,366,884	5,773,747	(3,004,168)	77,136,463	110,739,600

11. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

PERBADANAN

2016

	KOS				SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	
Tanah Pajakan	9,582,524	-	-	9,582,524	1,603,622	117,013	-	7,861,889
Tanah Pegangan Bebas	1,008,041	-	-	1,008,041	-	-	-	1,008,041
Bangunan Dan Pembaikan	130,543,383	2,494,856	-	133,038,239	38,721,751	2,660,764	-	91,655,724
Kemudahan	2,921,745	-	-	2,921,745	625,863	58,435	-	2,237,447
Kenderaan	143,340	-	-	143,340	126,655	14,301	-	2,384
Mesin Dan Jentera	8,075,015	20,150	(327,185)	7,767,980	7,509,359	263,176	(327,182)	322,627
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	-
Alat Kelengkapan Pejabat	2,515,349	17,400	(27,969)	2,504,780	2,410,474	36,764	(27,813)	85,355
Alat Kelengkapan Elektronik	26,763,589	-	(294,750)	26,468,839	21,255,939	1,903,074	(284,801)	3,594,627
Alat Kelengkapan Elektrik	1,256,187	-	-	1,256,187	979,813	69,214	-	207,160
Alat Kelengkapan Perhubungan	140,247	-	-	140,247	137,702	1,509	-	1,036
Alat Kelengkapan Fotografi	613,916	-	-	613,916	499,644	23,165	-	91,107
Alat Kelengkapan Keselamatan	2,750	-	-	2,750	2,749	-	-	1
Alat Kelengkapan Lain-lain	2,719,201	-	(3,640)	2,715,561	2,371,166	105,907	(3,640)	242,128
Jumlah	186,289,067	2,532,406	(653,544)	188,167,929	76,248,517	5,253,322	(643,436)	107,309,526

2015

	KOS				SUSUTNILAI TERKUMPUL			Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	
Tanah Pajakan	9,646,296	-	(63,772)	9,582,524	1,528,481	109,119	(33,978)	7,978,902
Bangunan Dan Pembaikan	130,556,123	-	(12,740)	130,543,383	36,115,596	2,610,974	(4,819)	91,821,632
Kemudahan	2,989,195	-	(67,450)	2,921,745	588,271	58,997	(21,405)	2,295,882
Kenderaan	143,340	-	-	143,340	112,354	14,301	-	16,685
Mesin Dan Jentera	9,256,465	98,433	(1,279,883)	8,075,015	8,421,907	363,592	(1,276,140)	565,656
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	-
Alat Kelengkapan Pejabat	2,703,643	3,680	(191,974)	2,515,349	2,660,002	40,482	(290,010)	104,875
Alat Kelengkapan Elektronik	27,113,107	53,214	(402,732)	26,763,589	19,356,412	2,137,988	(238,461)	5,507,650
Alat Kelengkapan Elektrik	2,022,382	26,572	(792,767)	1,256,187	1,689,228	80,958	(790,373)	276,374
Alat Kelengkapan Perhubungan	142,197	-	(1,950)	140,247	138,143	1,509	(1,950)	2,545
Alat Kelengkapan Fotografi	612,154	19,881	(18,119)	613,916	494,023	23,739	(18,118)	114,272
Alat Kelengkapan Keselamatan	22,350	-	(19,600)	2,750	22,348	-	(19,599)	1
Alat Kelengkapan Lain-lain	2,606,820	192,052	(79,671)	2,719,201	2,313,613	132,124	(74,571)	348,035
Jumlah	188,825,893	393,832	(2,930,658)	186,289,067	73,546,642	5,573,783	(2,871,908)	110,040,550

12. PELBAGAI PEMIUTANG DAN BAYARAN TERAKRU

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Pemiutang am	1,906,441	2,184,263	1,243,348	1,147,318
Pendahuluan daripada Kementerian	1,778,160	4,043,793	1,778,160	4,043,793
Deposit dan pendahuluan diterima	243,084	188,890	281,075	220,079
Peruntukan bayaran audit	47,255	47,701	35,155	35,901
	3,974,940	6,464,647	3,337,738	5,447,091

Pendahuluan daripada Kementerian adalah dana atau peruntukan khas kerajaan bagi program-program yang dikendalikan oleh Kementerian Pelancongan dan Kebudayaan Malaysia (KPKM). Ianya tidak berdasarkan tempoh jangka masa tetapi mengikut pelaksanaan program tersebut. Perbelanjaan daripada pendahuluan ini tidak dikira sebagai perbelanjaan Kraftangan Malaysia. Pelarasan akan dibuat sebaik sahaja pembayaran dibuat oleh Kraftangan Malaysia bagi pihak KPKM untuk program yang berkaitan.

13. PEMIUTANG SEWABELI

	KUMPULAN	
	2016	2015
Pembayaran minima sewabeli		
Tidak lebih dari 1 tahun	36,121	62,088
Lebih daripada 1 tahun dan kurang daripada 5 tahun	75,404	111,525
	111,525	173,613
Tolak : Perbelanjaan kewangan hadapan	(8,324)	(14,850)
Nilai semasa liabiliti sewabeli	103,201	158,763
Dianalisa sebagai:		
Perlu dibayar dalam tempoh 12 bulan	32,131	55,562
Perlu dibayar selepas 12 bulan	71,070	103,201
	103,201	158,763

Liabiliti sewabeli dikenakan faedah pada lingkungan kadar 4.66% hingga 6.36% (2015 : 4.43% hingga 6.36% setahun) bagi Syarikat Pemasaran Karyaneka Sdn. Bhd.

14. CUKAI TERTUNDA

	KUMPULAN	
	2016	2015
Baki pada awal tahun	33,266	37,433
Diperuntukkan dalam penyata pendapatan	(8,491)	(4,167)
Baki pada akhir tahun	24,775	33,266
Baki di dalam cukai tertunda terhasil melalui kesan cukai ke atas perbezaan sementara yang timbul daripada :		
Elau modal melebihi susutnilai	41,986	65,085
Hutang sewabeli	(17,211)	(31,819)
	24,775	33,266

15. KUMPULAN WANG PEMBANGUNAN

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Penyata Pendapatan				
Pendapatan				
Pengiktirafan geran tertunda:				
- Aset	5,253,322	5,471,300	5,253,322	5,471,300
- Pendapatan	7,038,974	34,344,312	7,038,974	34,344,312
Lain-lain pendapatan	11,962,970	12,785,617	1,001,437	436,576
	24,255,266	52,601,229	13,293,733	40,252,188
Perbelanjaan				
Perbelanjaan	(25,043,071)	(47,577,679)	(14,299,602)	(35,431,267)
Susutnilai	(5,458,414)	(5,671,264)	(5,253,322)	(5,471,300)
	(30,501,485)	(53,248,943)	(19,552,924)	(40,902,567)
Kurangan pendapatan atas perbelanjaan	(6,246,219)	(647,714)	(6,259,191)	(650,379)
Geran Tertunda				
Baki pada 1 Januari	154,979,354	160,942,680	153,844,597	159,810,588
Geran pembangunan tahun semasa:				
- Aset	653,547	3,474,431	653,547	3,474,431
- Tunai	(2,692,521)	(3,318,743)	(2,692,521)	(3,318,743)
- Pendapatan	7,038,974	34,344,312	7,038,974	34,344,312
Perlunasan geran tertunda:				
- Aset	(5,253,322)	(5,471,300)	(5,253,322)	(5,471,300)
- Pendapatan	(7,038,974)	(34,344,312)	(7,038,974)	(34,344,312)
Pelarasan kumpulan wang pembangunan	148,336	-	148,336	-
	147,835,394	155,627,068	146,700,637	154,494,976
Baki pada 31 Disember	141,589,175	154,979,354	140,441,446	153,844,597

Geran Tertunda direkodkan sebagai Liabiliti Jangka Panjang mulai tahun kewangan 2016 berdasarkan MPSAS.

16. TABUNG PINJAMAN KENDERAAN

	KUMPULAN & PERBADANAN	
	2016 RM	2015 RM
Penghutang	385,518	223,395
Wang tunai di bank	976,133	1,146,119
Akaun belum terima	1,270	1,270
	1,362,921	1,370,784
Pindahan ke Kumpulan Wang Mengurus (KWM)	(12,921)	(20,784)
	1,350,000	1,350,000

17. TABUNG PINJAMAN KOMPUTER

	KUMPULAN & PERBADANAN	
	2016 RM	2015 RM
Penghutang	326,097	339,194
Wang tunai di bank	136,502	23,668
Akaun belum terima	-	-
	462,599	362,862
Pindahan ke Kumpulan Wang Mengurus (KWM)	(12,599)	(12,862)
	450,000	350,000

18. TABUNG PINJAMAN PENGAJIAN

	KUMPULAN & PERBADANAN	
	2016 RM	2015 RM
Penghutang	191,493	206,571
Akaun belum terima	12,575	12,575
Simpanan tetap	1,000,000	1,000,000
Wang tunai di bank	544,119	553,448
	1,748,187	1,772,594

19. PENDAPATAN

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Hasil Daripada Urusniaga Pertukaran				
Sewaan	681,340	877,612	888,564	1,082,836
Faedah dan perolehan dari pelaburan	2,073,436	2,141,427	2,040,779	2,108,115
Lain-lain faedah pelaburan	-	10,000	-	10,000
Hasil Daripada Urusniaga Bukan Pertukaran				
Pemberian daripada Kerajaan (Mengurus)	43,791,800	40,402,600	43,791,800	40,402,600
Geran Pembangunan dilunaskan	12,292,297	39,815,611	12,292,297	39,815,611
Hasil Pelbagai				
Pulangbalik perbelanjaan	11,307,018	7,866,324	11,307,018	7,866,324
Perolehan daripada jualan barang-barang	11,261,334	12,874,690	332,458	582,725
Perolehan daripada jualan aset	39,250	25,847	39,250	25,847
Lain-lain Hasil	4,996	53,086	4,996	19,322
	81,451,471	104,067,197	70,697,162	91,913,380

20. KOS PEKERJA

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Bilangan pekerja pada akhir tahun kewangan	793	814	698	723
	RM	RM	RM	RM
Gaji dan upahan	25,161,744	24,156,748	23,512,615	22,291,068
Elaun tetap	7,024,682	6,271,744	7,024,682	6,271,744
Sumbangan berkanun untuk kakitangan	4,458,935	4,289,504	4,141,486	3,932,250
Elaun lebih masa	819,740	1,153,608	625,917	935,580
Faedah kewangan yang lain	1,250,148	3,091,383	799,284	2,148,978
	38,715,249	38,962,987	36,103,984	35,579,620

21. KOS PENTADBIRAN

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Perjalanan dan sara hidup	793,756	1,701,580	710,208	1,585,971
Pengangkutan barang-barang	84,424	31,928	65,474	10,360
Perhubungan dan utiliti	4,138,859	4,399,095	4,034,090	4,286,487
Sewaan	2,039,432	1,245,120	1,091,100	377,535
Bekalan bahan untuk pembaikan	748,186	372,463	748,186	372,463
Bekalan dan bahan-bahan lain	6,728,211	10,297,600	1,001,180	3,678,496
Penyelenggaraan dan pembaikan kecil yang dibeli	3,558,758	6,539,552	3,423,840	6,405,782
Perkhidmatan ikhtisas, perkhidmatan lain dan hospitaliti	21,444,242	37,567,137	20,732,747	37,067,021
Biasiswa dalam negeri	1,286,044	-	1,286,044	-
Lain-lain pemberian	12,000	15,000	12,000	15,000
Bayaran-bayaran lain	1,376,129	1,163,643	1,261,022	1,005,608
	42,210,041	63,333,118	34,365,891	54,804,723

22. ROSOTNILAI DAN HAPUS KIRA

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Susutnilai harta tetap	6,703,671	6,864,378	6,498,579	6,664,414
Hapuskira harta tetap	21,796	171,479	10,122	171,479
Hapuskira hutang lapuk	95,447	85,885	95,447	85,885
Peruntukan hutang ragu	74,319	(45,707)	28,312	(45,707)
Rosotnilai bahan mentah	(9,443)	(5,953)	(9,443)	(5,953)
Hapuskira GST	410,382	-	410,382	-
	7,296,172	7,070,082	7,033,399	6,870,118

23. PERBELANJAAN CUKAI

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Cukai Pendapatan Malaysia	23,149	33,593	-	-
Terkurang peruntukan YA2008	-	241,008	-	241,008
Terkurang peruntukan YA2011	-	15,642	-	15,642
Terkurang peruntukan YA2012	-	453,358	-	453,358
Anggaran Cukai YA2015	-	1,126,346	-	1,126,346
Cukai tertunda	-	(4,167)	-	-
	23,149	1,865,780	-	1,836,354

Tunggakan cukai sebenar yang telah ditaksir untuk Perbadanan bagi tahun 2008 hingga 2015 adalah sebanyak RM1,784,911 (termasuk penalti). Tempoh pembayaran adalah selama 24 bulan bermula April 2017 hingga Mac 2019 sebanyak RM74,371 sebulan.

24. DIVIDEN

Syarikat Pemasaran Karyaneka Sdn. Bhd. telah membayar dividen akhir satu tier sebanyak RM10,000 bagi tahun 2014 pada kadar RM0.00142 sen sesaham.

25. TUNAI DAN KESETARAAN TUNAI

	KUMPULAN		PERBADANAN	
	2016 RM	2015 RM	2016 RM	2015 RM
Tunai ditangan dan baki di bank	15,103,211	14,339,529	13,829,748	12,513,260
Simpanan tetap (Nota 4)	44,059,663	54,990,154	43,000,000	54,000,000
	59,162,874	69,329,683	56,829,748	66,513,260

26. KOMITMEN MODAL

Pada 31 Disember Perbadanan mempunyai komitmen seperti berikut:

	PERBADANAN	
	2016 RM	2015 RM
Jumlah yang telah diluluskan tetapi belum dikontrakkan	936,308	1,697,964
Jumlah yang telah dikontrakkan tetapi belum disempurnakan	1,083,106	1,279,287
	2,019,414	2,977,251

27. TRANSAKSI ANTARA SYARIKAT SUBSIDIARI

Transaksi dengan pihak berkaitan sepanjang tahun kewangan

	KUMPULAN & PERBADANAN	
	2016 RM	2015 RM
Jualan kepada:		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	235,045	156,579
Pembelian daripada:		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	122,687	53,185
- Kraf Holdings Sdn. Bhd.	584,405	688,294
	707,092	741,479
Sewa diterima	207,224	205,224
Baki pihak berkaitan:		
	2016 RM	2015 RM
Hutang Daripada Syarikat Subsidiari	98,427	109,688
Hutang kepada Syarikat Subsidiari	(116,743)	(24,389)
	(18,316)	85,299

Dalam urusan transaksi semasa, Kraftangan Malaysia bersetuju dengan terma urusniaga di antara Syarikat Induk dan pihak yang berkaitan.

28. PENDEDAHAN PIHAK BERKAITAN

Kakitangan penting pihak pengurusan adalah mereka yang mempunyai kuasa dan tanggungjawab untuk merancang, memberi arahan dan mengawal aktiviti-aktiviti Lembaga samaada secara langsung atau tidak langsung, termasuk semua Pengarah Lembaga. Imbuhan untuk kakitangan penting pihak pengurusan dan Pengarah Lembaga untuk tahun berkenaan adalah seperti berikut:

	PERBADANAN	
	2016 RM	2015 RM
Jumlah Imbuhan	239,054	189,667
Jumlah Kakitangan	7	7





Financial Statement

*Malaysian Handicraft Development Corporation
as at 31 December 2016*

*(Incorporated under the Act 222,
Malaysian Handicraft Development Corporation 1979)*



*Creeping
Leaves
Motif*

*The motif is inspired
from creeping leaves and
paired with star flower.*





**REPORT OF THE AUDITOR GENERAL
ON THE FINANCIAL STATEMENTS OF
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
FOR THE YEAR ENDED 31 DECEMBER 2016**

Report on the Financial Statements

Opinion

I have audited the accompanying Financial Statements of the Malaysian Handicraft Development Corporation and of the Group, which comprise the Statement of Financial Position as at 31 December 2016 and Statement of Financial Performance, Statement Of Changes In Net Asset/Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts for the year then ended, summary of significant accounting policies and other explanatory information as set out on pages 7 to 25.

In my opinion, the accompanying financial statements give a true and fair view of the financial position of the Malaysian Handicraft Development Corporation and of the Group as at 31 December 2016 and of their financial performance and cash flows for the year then ended in accordance with the approved financial reporting standards in Malaysia and Malaysian Handicraft Development Corporation Act 1979, Act 222.

Basis for Opinion

I conducted the audit in accordance with the Audit Act 1957 and The International Standards of Supreme Audit Institutions (ISSAI). My responsibilities under those standards are further described in the Auditors' Responsibilities for the Audit of the Financial Statements section of my report. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my opinion.

Independence and Other Ethical Responsibilities

I am independent of the Malaysian Handicraft Development Corporation and of the Group and I have fulfilled the other ethical responsibilities in accordance with the The International Standards of Supreme Audit Institutions (ISSAI).

Information Other than the Financial Statements and Auditors' Report Thereon

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The Board is responsible for the other information in the Annual Report. My opinion on the financial statements of Malaysian Handicraft Development Corporation and of the Group does not cover the information other than the financial statements and auditors' report thereon and I do not express any form of assurance conclusion thereon.

Responsibilities of the Board for the Financial Statements

The Board is responsible for the preparation of financial statements of Malaysian Handicraft Development Corporation and of the Group that give a true and fair view in accordance with approved financial reporting standards in Malaysia and Malaysian Handicraft Development Corporation Act 1979, Act 222. The Board is also responsible for such internal control as it is necessary to enable the preparation of the financial statements of Malaysian Handicraft Development Corporation and of the Group that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements of Malaysian Handicraft Development Corporation and of the Group, the Board is responsible for assessing Malaysian Handicraft Development Corporation and of the Group's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting.

Auditors' Responsibilities for the Audit of the Financial Statements

My objectives are to obtain reasonable assurance about whether the financial statements of Malaysian Handicraft Development Corporation and of the Group as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditors' report that includes my opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with ISSAI will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with ISSAI, I exercise professional judgement and maintain professional skepticism throughout the audit. I also:

- a. Identify and assess the risks of material misstatement of the financial statements of the Group and of the Company, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and

appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.

- b. Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of Malaysian Handicraft Development Corporation and of the Group's internal control.
- c. Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board.
- d. Conclude on the appropriateness of the Board's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on Malaysian Handicraft Development Corporation or the Group's ability to continue as a going concern. If I conclude that a material uncertainty exists, I have to draw attention in my auditors' report to the related disclosures in the financial statements of Malaysian Handicraft Development Corporation and of the Group or, if such disclosures are inadequate, to modify my opinion. My conclusions are based on the audit evidence obtained up to the date of auditors' report.
- e. Evaluate the overall presentation of the financial statements of Malaysian Handicraft Development Corporation and of the Group, including the disclosures that achieves fair presentation.
- f. Obtain sufficient appropriate audit evidence regarding the financial information of the entities and business activities within the Group to express an opinion on the financial statements of the Group. I am responsible for the direction, supervision and performance of the group audit. I remain solely responsible for my audit opinion.

I communicate with the Board regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control identified during my audit.

Report on Other Legal and Regulatory Requirements

In accordance with the requirements of Malaysian Handicraft Development Corporation Act 1979, Act 222, I also report the following:

- a. In my opinion, the accounting and other records required to be kept by Malaysian Handicraft Development Corporation and its subsidiaries of which I have acted as auditors have been properly kept in accordance with the provision of the Act 1979.
- b. I have considered the accounts and the auditors' reports of all the subsidiaries of which I have not acted as auditor, which are indicated in note 9 to the financial statements, being accounts that have been included in the consolidated accounts.
- c. I am satisfied that the accounts of the subsidiaries that have been consolidated with the Malaysian Handicraft Development Corporation's financial statements are appropriate and proper in form and content for the purposes of the preparation of the financial statements of the Group and I have received satisfactory information and explanations required by me for those purposes.
- d. The audit reports on the accounts of the subsidiaries did not contain any qualification or any adverse comment.

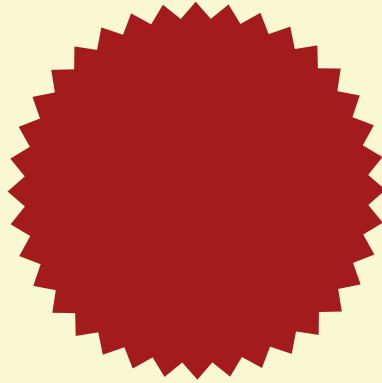
Other Matters

- a. As stated in Note 3.3(a) to the financial statements, Malaysian Handicraft Development Corporation adopted perakaunan *Malaysian Public Sector Accounting Standards* (MPSAS) on 1 January 2016 with a transition date of 1 January 2015. These standards were applied retrospectively by the Council to the comparative information in these financial statements, including the Statement of Financial Position as at 31 December 2015 and 1 January 2015, and the Statement of Financial Performance, Statement Of Changes In Net Asset/Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts for the year ended 31 December 2015 and related disclosures. My responsibilities as part of my audit of the financial statements of Malaysian Handicraft Development Corporation for the year ended 31 December 2016, in these circumstances, included obtaining sufficient appropriate audit evidence that the opening balances as at 1 January 2016 do not contain misstatements that materially affect the financial position as at 31 December 2016 and the financial performance and cash flows for the year then ended.

- b. This report is made solely for the Board and for no other purpose. I do not assume responsibility to any other person for the content of this report.


(SWAIBATUL ASLAMIAH BINTI HAJI HUSAIN)
For AUDITOR GENERAL
MALAYSIA

PUTRAJAYA
28 JULY 2017



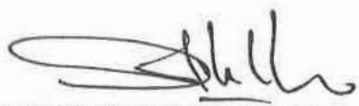
**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATEMENT OF THE CHAIRMAN AND A MEMBER OF THE BOARD
(GROUP ACCOUNT)**

We, YBHG. DATUK SERI SITI AZIZAH BINTI SHEIKH ABOD and YBHG. DATUK HJ. AB. GHAFAR BIN A. TAMBI, being the Chairman and one of Malaysian Handicraft Development Corporation's Board Members hereby state that in the opinion of the Board of Directors, the financial statements which consists of Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are prepared to give a true and fair view of the state of affairs of the Group and Corporation as at 31 December 2016 and the result of its operation as well as the financial position, for the year then ended.

Signed on behalf of the Board,



YBHG. DATUK SERI SITI AZIZAH
BINTI SHEIKH ABOD

TITLE : BOARD CHAIRMAN

DATE : 11.7.2017

VENUE : KUALA LUMPUR

Signed on behalf of the Board,



YBHG. DATUK HJ. AB. GHAFAR
BIN A. TAMBI

TITLE : BOARD MEMBER

DATE : 11.7.2017

VENUE : KUALA LUMPUR

**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

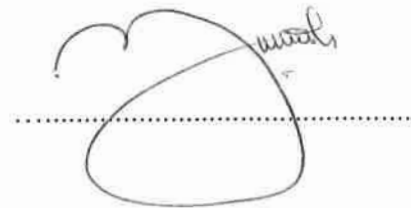
**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATUTORY DECLARATION BY THE OFFICER PRIMARILY RESPONSIBLE
FOR THE FINANCIAL MANAGEMENT OF THE CORPORATION**

I, Dato' Hajah Zuraida binti Mokhtar, the officer primarily responsible for the financial management and accounting records of the Malaysian Handicraft Development Corporation do solemnly and sincerely declare that the Statement of Financial Position, Statement of Financial Performance, Statement of Changes in Net Asset / Equity, Cash Flow Statement, Statement of Comparison of Budget and Actual Amounts and Notes to the Financial Statements are, to the best of my knowledge and belief, correct and I hereby make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declaration Act, 1960.

Subscribed and solemnly declared
by the abovenamed
at Kuala Lumpur
on *11. 07. 2017*

)
)
)
)



Before me,



COMMISSIONER OF OATHS

Tingkat 20 Anshah Group Building
55, Jln. Raja Chulan, 50450 Kuala Lumpur

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL POSITION AS AT 31 DECEMBER 2016

	NOTE	GROUP		CORPORATION	
		2016	2015 (Restated)	2016	2015 (Restated)
		RM	RM	RM	RM
<u>ASSETS</u>					
Current Assets					
Cash and Bank Balances		15,103,211	14,339,529	13,829,748	12,513,260
Fixed Deposits	4	44,059,663	54,990,154	43,000,000	54,000,000
Amount due from Subsidiary	5	-	-	98,427	109,688
Trade Receivables	6	1,595,561	1,958,666	22,118	23,216
Other Receivables and Deposits	7	3,471,891	4,598,339	2,789,933	4,020,743
Inventories	8	7,526,354	7,915,164	1,628,748	1,996,535
Total Current Assets		71,756,680	83,801,852	61,368,974	72,663,442
Non-Current Assets					
Investment in subsidiaries	9	-	-	8,161,401	8,161,401
Work in progress	10	653,547	3,119,854	653,547	3,119,854
Property, Plant and Equipment	11	128,914,734	128,798,606	128,276,974	#REF!
Total Non-Current Assets		129,568,281	131,918,460	137,091,922	#REF!
Total Assets		201,324,961	215,720,312	198,460,896	#REF!
<u>LIABILITIES</u>					
Current Liabilities					
Amount due to Subsidiary	5	-	-	116,743	24,389
Trade Payables		1,067,901	1,356,106	-	-
Other Payables and Accruals	12	3,974,940	6,464,647	3,337,738	5,447,091
Hire Purchase Payables	13	32,131	55,562	-	-
Tax Payables		1,784,911	4,129,037	1,784,911	4,129,037
Total Current Liabilities		6,859,883	12,005,352	5,239,392	9,600,517
Non-Current Liabilities					
Hire Purchase Payables	13	71,070	103,201	-	-
Deferred Tax	14	24,775	33,266	-	-
Deferred Grants	15	141,589,175	154,979,354	140,441,446	153,844,597
Total Non-Current Liabilities		141,685,020	155,115,821	140,441,446	153,844,597
Total Liabilities		148,544,903	167,121,173	145,680,838	163,445,114
Net Assets		52,780,058	48,599,139	52,780,058	#REF!
<u>NET ASSETS / EQUITY</u>					
Management Fund		49,231,871	45,126,545	49,231,871	45,126,545
Vehicle Loan Fund	16	1,350,000	1,350,000	1,350,000	1,350,000
Computer Loan Fund	17	450,000	350,000	450,000	350,000
Education Loan Fund	18	1,748,187	1,772,594	1,748,187	1,772,594
Total Net Assets / Equity		52,780,058	48,599,139	52,780,058	48,599,139

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF FINANCIAL PERFORMANCE
FOR THE YEAR ENDED 31 DECEMBER 2016

		GROUP		CORPORATION	
	NOTE	2016 RM	2015 RM	2016 RM	2015 RM
Revenue	19				
Revenue From Exchange Transaction		2,754,776	3,029,039	2,929,343	3,200,951
Revenue From Non-Exchange Transaction		56,084,097	80,218,211	56,084,097	80,218,211
Other Revenue		22,612,598	20,819,947	11,683,722	8,494,218
		81,451,471	104,067,197	70,697,162	91,913,380
Expenses					
Staff costs	20	(38,715,249)	(38,962,987)	(36,103,984)	(35,579,620)
Administration costs	21	(42,210,041)	(63,333,118)	(34,365,891)	(54,804,723)
Impairment	22	(7,296,172)	(7,070,082)	(7,033,399)	(6,870,118)
Deficit before tax		(6,769,991)	(5,298,990)	(6,806,112)	(5,341,081)
Taxation	23	(23,419)	(1,865,780)	-	(1,836,354)
Deficit after tax		(6,793,410)	(7,164,770)	(6,806,112)	(7,177,435)

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN NET ASSET / EQUITY (GROUP)
FOR THE YEAR ENDED 31 DECEMBER 2016

NOTE	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2015	51,706,573	160,942,680	1,350,000	350,000	1,818,781	216,168,034
Changes in accounting policy	-	(154,979,354)	-	-	-	(154,979,354)
(Utilisation) / surplus of funds	(65,512)	155,688	-	-	-	90,176
Dividend	-	10,000	-	-	-	10,000
(Deficit) / surplus of income after taxation	(6,514,516)	(657,714)	20,784	12,862	(46,187)	(7,184,771)
Transfer to Management Fund	-	-	(20,784)	(12,862)	-	(33,646)
Utilised during the year	-	(5,471,300)	-	-	-	(5,471,300)
Balance as at 31 December 2015	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Changes in accounting policy	3,200,000	13,390,179	-	-	-	16,590,179
Surplus / (utilisation) of funds	1,453,361	(1,890,638)	-	-	-	(437,277)
Dividend	-	-	-	-	-	-
(Deficit) / Surplus of income after taxation	(548,035)	(6,246,219)	12,921	12,599	(24,407)	(6,793,141)
Transfer (to) / from Management Fund	-	-	(12,921)	87,401	-	74,480
Utilised during the year	-	(5,253,322)	-	-	-	(5,253,322)
Balance as at 31 December 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN NET ASSET / EQUITY (CORPORATION)
FOR THE YEAR ENDED 31 DECEMBER 2015

	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2015	51,706,573	159,810,588	1,350,000	350,000	1,818,781	215,035,942
(Utilisation) / surplus of funds	-	(153,844,597)	-	-	-	(153,844,597)
(Utilisation) / surplus of funds	(65,512)	155,688	-	-	-	90,176
(Deficit) / surplus of income after taxation	(6,514,516)	(650,379)	20,784	12,862	(46,187)	(7,177,436)
Transfer to Management Fund	-	-	(20,784)	(12,862)	-	(33,646)
Utilised during the year	-	(5,471,300)	-	-	-	(5,471,300)
Balance as at 31 December 2015	45,126,545	-	1,350,000	350,000	1,772,594	48,599,139
Changes in accounting policy	3,200,000	13,403,151	-	-	-	16,603,151
Surplus / (utilisation) of funds	1,453,361	(1,890,638)	-	-	-	(437,277)
(Deficit) / Surplus of income after taxation	(548,035)	(6,259,191)	12,921	12,599	(24,407)	(6,806,113)
Transfer (to) / from Management Fund	-	-	(12,921)	87,401	-	74,480
Utilised during the year	-	(5,253,322)	-	-	-	(5,253,322)
Balance as at 31 December 2016	49,231,871	-	1,350,000	450,000	1,748,187	52,780,058

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2016

	NOTE	GROUP		CORPORATION	
		2016 RM	2015 RM	2016 RM	2015 RM
CASH FLOW FROM OPERATING ACTIVITIES :					
Cash Receipts from Government and Customers		74,630,009	96,466,435	62,981,601	83,638,133
Cash Payments to Suppliers and Employee		(80,365,200)	(107,455,586)	(68,488,670)	(95,504,402)
Cash used in Operating Activities		(5,735,191)	(10,989,151)	(5,507,069)	(11,866,269)
Tax paid		(70,268)	(77,725)	-	-
Tax refund		-	87,641	-	-
Loss from Sale of Property, Plant & Equipment		-	(32,999)	-	-
Net Cash used in Operating Activities		(5,805,459)	(11,012,234)	(5,507,069)	(11,866,269)
CASH FLOW FROM INVESTING ACTIVITIES :					
Interest Received		1,759,282	2,005,302	1,726,626	1,971,990
Proceeds from Disposal of Property, Plant & Equipment		39,250	58,847	39,250	25,847
Purchases of Property, Plant & Equipment		(3,631,487)	(742,188)	(3,476,012)	(695,699)
Work in Progress		(2,466,307)	149,563	(2,466,307)	149,563
Repayment by Subsidiary Companies		-	-	-	104,800
Dividends Received		-	-	-	10,000
Net Cash (used) / received from Investing Activities		(4,299,262)	1,471,524	(4,176,443)	1,566,501
CASH FLOW FROM FINANCING ACTIVITIES :					
Hire Purchase Payment		(55,562)	(39,415)	-	-
Hire Purchase Interest		(6,526)	(5,635)	-	-
Net Cash used in Financing Activities		(62,088)	(45,050)	-	-
Net Decrease in Cash and Cash Equivalent		(10,166,809)	(9,585,760)	(9,683,512)	(10,299,768)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR		69,329,683	78,915,443	66,513,260	76,813,028
CASH AND CASH EQUIVALENTS AT END OF YEAR	25	59,162,874	69,329,683	56,829,748	66,513,260

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF COMPARISON OF BUDGET AND ACTUAL AMOUNTS
AS AT 31 DECEMBER 2016

	Original Budget (RM)	Final Budget (RM)	Actual Budget (RM)	Difference Final Budget - Actual Budget (RM)	(%)
Revenue					
Government Grants (Management)	43,791,800	43,791,800	43,791,800	-	0%
Government Grants (Development)	5,000,000	5,000,000	12,292,297	(7,292,297)	-146%
Government Contribution (non grants)	-	10,416,203	10,416,203	-	0%
Miscellaneous Income	-	-	4,196,862	(4,196,862)	100%
Total Revenue	48,791,800	59,208,003	70,697,162	(11,489,159)	-19%
Expenses					
Staff costs	(36,379,493)	(35,984,051)	(36,103,984)	119,933	0%
Administration costs	(12,412,307)	(23,223,952)	(34,365,891)	11,141,939	-48%
Impairment	-	-	(7,033,399)	7,033,399	-100%
Total Expenses	(48,791,800)	(59,208,003)	(77,503,274)	18,295,271	-31%
 Deficit before tax	 -	 -	 (6,806,112)	 6,806,112	 0%
 Taxation	 -	 -	 -		
	-	-	(6,806,112)	6,806,112	0%

** Expenditure exceeded revenue due to insufficient budget received, funded from internal sources and reserve.

Reconciliation of Budget Comparison and Actual Amount for the year ended 31 December 2016 are as follows:

	Operating (RM)	Financing (RM)	Investing (RM)	Total (RM)
Actual amount on comparable basis as presented in the Budget and actual comparative statement	70,697,162	-	-	70,697,162
				-
				-
Current Liabilities	(5,734,356)	-	-	(5,734,356)
Actual Expenses	(70,469,875)	-	-	(70,469,875)
Interest Received	-	1,726,626	-	1,726,626
Proceeds from Disposal of Property, Plant & Equipment	-	39,250	-	39,250
Purchases of Property, Plant & Equipment	-	(3,476,012)	-	(3,476,012)
Work in Progress	-	(2,466,307)	-	(2,466,307)
Actual amount on the statement of cash flow	(5,507,069)	(4,176,443)	-	(9,683,512)

Notes set out in pages 7 - 25 form an integral part of these Financial Statements

**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2016**

1. MAIN ACTIVITIES

Malaysian Handicraft Development Corporation (MHDC) was incorporated under Malaysian Government Ordinance and is subjected to the provisions under the 222 Act, MHDC Act 1979 and A562, MHDC Act (Amendments) 1983. It was established on 1 October 1979 and is responsible for spearheading and nurturing the development of the local craft industry.

The financial statements have been presented and approved by the board of directors on July 11, 2017.

2. BASIS OF PREPARATION

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention basis in compliance with the approved accounting standards, Malaysian Public Sector Accounting Standards (MPSAS) and applicable circulars from Treasury.

3. ACCOUNTING POLICIES

3.1 BASIS OF ACCOUNTING

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention except as and where stated in the Notes to the Financial Statements.

3.2 BASIS OF CONSOLIDATION

The Consolidated Financial Statements include the MHDC Financial Statements and all its subsidiary companies that have been audited and prepared up to the end of the financial year. Subsidiary companies are companies that MHDC has the power to exercise control over financial policy and operations through representation in the Board of Directors to obtain benefit from its operations. The financial Statements of subsidiary companies have been prepared in accordance with the Malaysian Private Entities Reporting Standard (MPERS) and the requirement of the Companies Act, 1965 in Malaysia. All internal transactions between MHDC and Subsidiary Companies are eliminated upon consolidations and the Consolidated Financial Statements reflect external transactions only.

3.3 SIGNIFICANT ACCOUNTING POLICIES

a) Early Adoption of MPSAS

MHDC have decide to adopt the relevant MPSAS in current year financial period ending 31 December 2016

MPSAS 1 - *Presentation of Financial Statements*
MPSAS 2 - *Cash Flow Statements*
MPSAS 3 - *Accounting Policies, Changes in Accounting Estimates and Errors*
MPSAS 6 - *Consolidated and Separate Financial Statements*
MPSAS 9 - *Revenue From Exchange Transactions*
MPSAS 12 - *Inventories*
MPSAS 17 - *Property, Plant and Equipment*
MPSAS 20 - *Related Party Disclosure*
MPSAS 23 - *Revenue From Non-Exchange Transactions*
MPSAS 24 - *Presentation of Budget Information in Financial Statements*
MPSAS 30 - *Financial Instruments: Disclosure*
MPSAS 33 - *First-Time Adoption of Accrual Basis MPSASs*

MPSAS 25, *Employee Benefits* will be applied in financial year 2017 onwards

b) Property, Plant & Equipment

Property, Plant & Equipment are stated at cost less accumulated depreciation. The cost amount of Property, Plant & Equipment covers purchase price as well as incidental costs in acquiring the Property, Plant & Equipment including interest on loans. Revaluation of certain lands and buildings are in complies with MPSAS 17.

The carrying amounts of the assets, are reviewed at each balance sheet date to determine whether there is any indication of impairment.

The assets purchased are capitalised if the cost per unit is RM1,000 and above. Depreciation is recognised in the income statements on a straight line basis over the estimated useful lives of each part of an item of Property, Plant & Equipment. The depreciation rate for the current and comparative periods are as follows:

Leased Land	Amortised over the Lease period
Land Improvement, Bulding, Facilities and Building Improvement	2%
Office, Electronic, Electrical Communications, Photography, and Security Equipment, Furniture and Fittings	10%
Vehicles	15% - 20%
Machinery	15%
Other Equipments, Office Renovations and Machines	20%

c) Work In Progress

Works in progress are capitalised once the Certificate of Practical Completion is obtained, the building was occupied and fully functional.

d) Investments

Subsidiary Companies

A subsidiary company is a company where MHDC holds more than 50% of the long-term equity and has significant influence on its managing operations. Investments are stated at cost.

e) Inventory

Only raw material inventories which are deemed beneficial and valuable are considered during the financial year. The value of inventories are calculated at cost or net realizable value (whichever is lower), less 3% rate of impairment on raw material inventories.

Finished goods inventories are valued at cost or realisable value, whichever is lower.

Inventories for SDSI shop and Muzeum Shoppe are valued at the cost of product and using the First In First Out (FIFO) method.

Packaging and stationery are for subsidiary companies.

f) Trade Receivables and Other Receivables

Provision for doubtful debts due to the trade and other receivables are provided based on remaining debt for a period uncollected. Trade receivebles are carried at anticipated realisable value. Provision for doubtful debts is based on specific review of outstanding balance at the balance sheet date. The rates are as follows:

<u>Aged Receivables</u>	<u>Rates</u>
Within first year (0-1 year)	10%
Second to third years (2-3 years)	15%
More than three years (> 3 years)	20%

Bad debts are written off in the period in which they are identified.

g) Taxation

Taxation comprise of current and deferred tax. Taxation is recognised in the income statement except to the extent that it relates to items recognised directly in equity, in which case, it is recognised in equity.

Current Taxation

Current taxation is the expected tax payable on the taxable income for the year, using tax rate enacted or substantially enacted at the balance sheet date, and any adjustment to the tax payable in respect of previous years.

Deferred Taxation

Deferred taxation is recognised using the balance sheet method, providing for temporary differences between the carrying amounts of assets and liabilities for reporting purpose and the amount use for taxation purposes. Deferred tax is not recognised for the following temporary differences, the initial recognition of assets or liabilities in a transaction that is not a business combination and that affects neither accounting nor taxable profit (tax loss). Deferred tax is measured at the tax rates that are expected to be applied to the temporary differences when they reverse, based on the laws that have been enacted or substantively enacted by the balance sheet date.

Deferred tax liability is recognised for all taxable temporary differences.

A deferred tax asset is recognised to the extend that is probable that future taxable profit will be available against which temporary difference can be utilised. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that is no longer probable that the related tax benefit will be realised.

h) Hire Purchase

Assets acquired under hire purchase are capitalized at purchase cost and depreciated on the same basic as assets already owned. It's comply with policy adopted by the Group. The amount due under a hire purchase agreement has been recognized under hire purchase creditors. Hire purchase benefits are charged to the Income Statement based on a sum of digits (sum of digits).

i) Cash and Cash Equivalents

Cash equivalents are short term and have high liquidity with a maturity period of not more than three months from date of start of holding and are readily convertible into cash with a low conversion risk.

Cash and cash equivalents consists of cash in hand and in bank, fixed deposits in banks and licensed institutions not secured to any parties.

j) Employee Benefits

Short Term Benefits

Wages, salaries, bonus and social security contributions are accounted for as expenses in the year in which employees carry out their duties. Accumulated leave in the short term such as annual paid leave will be considered when employees have carried out their services that will raise their eligibility to obtain more holiday leave in the future, whereas unaccumulated leave in the sort term such as medical leave will be accounted for when an employee's absence occurs.

Compulsory Contribution Plan

As required by law, MHDC makes contributions to the Employees Provident Fund (EPF) and Pensions. The contributions are acknowledged as expenses in the statement of income and expenditure when it is incurred. Once the contributions have been paid, the MHDC has no further payment obligations.

k) Financial Instruments

Financial instruments that are brought into the balance sheet include cash in hand and in the bank, investments, receivables, payables and loans. Acknowledgement methods used are indicated in the financial policy statement individually as relevant to each item.

3.4 FINANCIAL RISK MANAGEMENT POLICY & OBJECTIVE

Activities of the Group and MHDC are exposed to various financial risks including credit risks, liquidity and cash flows risks. For subsidiary companies, the financial risks management policy and objectives as a whole is aimed at maximising returns to shareholders whereas for MHDC, the financial risks management policy and objectives as a whole is aimed to ensure that each government activities achieve its goal.

Financial Risks

Financial risks management is carried out through risk reviews, internal control system and compliance with financial management procedures. The Board of Directors constantly review and monitor these risks.

Credit Risks

The Group and MHDC manage credit risks in the operational activities through continuous evaluation on financial standing and customers' credit performance.

Liquidity and Cash Flow Risks

The Group and MHDC manage liquidity and cash flow risks by ensuring that cash is sufficient and funds are prepared to fulfill estimated commitments on operational expenses and financial liabilities.

3.5 OPERATION OF ONE AREA, ONE INDUSTRY (SDSI) CRAFT SHOP

SDSI craft shop was opened by MHDC in Kuala Lumpur Craft Complex on March 21, 2012 to introduce and promote new product from SDSI entrepreneurs to customers. There are 405 national craft entrepreneurs committed to supply their products to this shop.

SDSI Craft Shop is handled by MHDC and it is consistent with Act 222, Malaysian Handicraft Development Corporation Act 1979 (Part II, sub 8 (j)) to carry on the business of producing, marketing and exporting handicraft products on a commercial basis.

In June 2015, SDSI products have been consigned to Syarikat pemasaran Karyaneka Sdn. Bhd.

4. FIXED DEPOSITS

Fixed Deposit comprises of:

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Bank:				
Management Account	24,000,000	18,000,000	24,000,000	18,000,000
Development Account	18,000,000	35,000,000	18,000,000	35,000,000
	42,000,000	53,000,000	42,000,000	53,000,000
Licensed Finance Institutions:				
Development Account	1,059,663	990,154	-	-
Education Fund Loan Account	1,000,000	1,000,000	1,000,000	1,000,000
	2,059,663	1,990,154	1,000,000	1,000,000
Note 25	44,059,663	54,990,154	43,000,000	54,000,000

5. AMOUNT DUE FROM / (TO) SUBSIDIARY

The amount due from subsidiary is unsecured, interest free and has fixed term of repayment until 2015.

The amount to a subsidiary is unsecured, interest free and has no fixed term of repayment.

Also involves trade and non-trade activities which are unsecured, interest free and repayable on demand.

6. TRADE RECEIVABLES

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Trade Receivables	1,705,656	1,961,676	26,461	26,226
Provision for doubtful debts	(110,095)	(3,010)	(4,343)	(3,010)
	1,595,561	1,958,666	22,118	23,216

7. OTHER RECEIVABLES AND DEPOSITS

Other Receivables

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Other Receivables	533,655	426,354	533,655	409,036
Provision for doubtful debts	(73,570)	(46,591)	(73,570)	(46,591)
	460,085	379,763	460,085	362,445

Other Receivables and Deposits

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Advances to staff	187,558	89,798	37,859	61,565
Advances to other accounts	257,336	17,412	231,714	11,439
Receivables - Vehicle loan fund	385,518	223,395	385,518	223,395
Receivables - Computer loan fund	326,097	339,194	326,097	339,194
Receivables - Education loan fund	191,493	206,571	191,493	206,571
Deposit paid	917,371	995,589	508,115	528,270
Account receivable	314,154	1,486,125	314,154	1,486,125
Goods and services tax (GST)	334,898	801,739	334,898	801,739
Current Tax Asset	97,381	58,753	-	-
	3,011,806	4,218,576	2,329,848	3,658,298
Total	3,471,891	4,598,339	2,789,933	4,020,743

8. INVENTORIES

Consists of:

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Raw materials at cost	1,322,996	1,669,037	1,108,045	1,422,828
Allowance for Impairment	(48,873)	(56,326)	(33,241)	(42,685)
	1,274,123	1,612,711	1,074,804	1,380,143
Finished goods	6,071,072	6,218,100	553,944	616,392
Packaging and stationery	181,159	84,353	-	-
	7,526,354	7,915,164	1,628,748	1,996,535

9. INVESTMENT IN SUBSIDIARIES

	CORPORATION	
	2016	2015
At cost	8,161,401	8,161,401

Percentage of MHDC equity interest in the subsidiary companies are as follow:

Subsidiary Companies	Equity Percentage		Main Activities
	2016 %	2015 %	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Fabrication, supply and distribution of handicraft products
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Marketing and distribution of handicraft products

All these subsidiaries were incorporated in Malaysia. The financial statements of the subsidiaries are not audited by the Auditor General.

10. WORK IN PROGRESS

Terdiri daripada projek-projek berikut:

	GROUP & CORPORATION	
	2016 RM	2015 RM
Gallery and Weaving Incubator Centre, Kota Belud, Sabah	653,547	624,997
Melaka Craf Cultural Complex	-	2,494,857
	653,547	3,119,854

Payments for projects / works in progress include payments to the service / goods provider (for non-physical work), building contractor and the project consultants, namely the Architects, Quantity Surveyors, Civil & Structural Engineers.

11. PROPERTY, PLANT & EQUIPMENT

MHDC has received contributions from Majlis Amanah Rakyat (MARA) for building as follows:

- Wisma Batek Jalan Tun Perak, Kuala Lumpur (acquired by DBKL in June, 2014)
- Factory Building No. 8245, MIEL area, Petaling Jaya
- 1900, Lot No. 63, City of Kuala Lumpur
- Lot No. 377, Section 32, Petaling Jaya

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

GROUP

	MANAGEMENT 2016 RM	NET BOOK VALUE DEVELOPMENT 2016 RM	TOTAL 2016 RM	MANAGEMENT 2015 RM	NET BOOK VALUE DEVELOPMENT 2015 RM	TOTAL 2015 RM
Leasehold Land	2,144,147	7,861,889	10,006,036	53,411	7,978,902	8,032,313
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042
Buildings and Improvements	15,654,177	91,655,724	107,309,901	14,997,584	91,821,632	106,819,216
Facilities	42,371	2,237,447	2,279,818	44,655	2,295,882	2,340,537
Vehicles	1,548,636	108,825	1,657,461	1,172,977	191,282	1,364,259
Machinery	34	322,628	322,662	34	565,657	565,691
Office Equipment	223,333	351,046	574,379	291,850	390,598	682,448
Electronic Equipment	1,257,361	3,602,855	4,860,216	1,429,768	5,521,970	6,951,738
Electrical Equipment	27,850	207,160	235,010	1,982	276,374	278,354
Communication Equipment	18	1,036	1,054	19	2,545	2,563
Photography Equipment	33,912	91,107	125,019	9,461	114,272	123,733
Security Equipment	-	1	1	-	1	-
Other Equipment	35,608	242,128	277,736	57,264	348,035	405,299
Office Renovations	-	257,399	257,399	-	224,409	224,409
Total	20,967,448	107,947,286	128,914,734	18,059,006	110,739,600	128,798,606

CORPORATION

	MANAGEMENT 2016 RM	NET BOOK VALUE DEVELOPMENT 2016 RM	TOTAL 2016 RM	MANAGEMENT 2015 RM	NET BOOK VALUE DEVELOPMENT 2015 RM	TOTAL 2015 RM
Leasehold Land	2,144,147	7,861,889	10,006,036	53,411	7,978,902	8,032,313
Freehold Land	1	1,008,041	1,008,042	1	1,008,041	1,008,042
Buildings and Improvements	15,654,177	91,655,724	107,309,901	14,997,584	91,821,632	106,819,216
Facilities	42,371	2,237,447	2,279,818	44,655	2,295,882	2,340,537
Vehicles	1,548,636	2,384	1,551,020	1,172,977	16,685	1,189,662
Machinery	34	322,627	322,661	34	565,656	565,690
Office Equipment	223,333	85,355	308,688	291,850	104,875	396,723
Electronic Equipment	1,257,361	3,594,627	4,851,988	1,429,768	5,507,650	6,937,418
Electrical Equipment	27,850	207,160	235,010	1,982	276,374	278,354
Communication Equipment	18	1,036	1,054	19	2,545	2,563
Photography Equipment	33,912	91,107	125,019	9,461	114,272	123,733
Security Equipment	-	1	1	-	1	-
Other Equipment	35,608	242,128	277,736	57,264	348,035	405,299
Total	20,967,448	#REF!	128,276,974	18,059,006	#REF!	#REF!

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

MANAGEMENT

CORPORATION

2016

	As at 1 January RM	COST		As at 31 December RM	As at 1 January RM	ACCUMULATED DEPRECIATION		As at 31 December RM	Nilai Buku Bersih RM
		Additional RM	Disposal RM			Additional RM	Disposal RM		
Leasehold Land	144,140	2,132,983	-	2,277,123	90,729	42,247	-	132,976	2,144,147
Freehold Land	1	-	-	1	-	-	-	-	1
Buildings and Improvements	19,454,098	1,067,015	-	20,521,113	4,456,514	410,422	-	4,866,936	15,654,177
Facilities	146,835	-	-	146,835	102,180	2,284	-	104,464	42,371
Vehicles	5,875,187	863,205	(164,017)	6,574,375	4,702,210	487,544	(164,015)	5,025,739	1,548,636
Machinery	1,750,069	-	(96,776)	1,653,293	1,750,035	-	(96,776)	1,653,259	34
Office Equipment	3,061,003	15,400	(47,801)	3,028,602	2,769,153	83,911	(47,795)	2,805,269	223,333
Electronic Equipment	6,062,681	20,936	(76,860)	6,006,757	4,632,913	193,339	(76,856)	4,749,396	1,257,361
Electrical Equipment	294,221	27,577	(4,738)	317,060	292,239	1,709	(4,738)	289,210	27,850
Communication Equipment	371,755	-	(1,700)	370,055	371,736	-	(1,699)	370,037	18
Photography Equipment	194,697	26,596	-	221,293	185,236	2,145	-	187,381	33,912
Security Equipment	1,863	-	-	1,863	1,863	-	-	1,863	-
Other Equipment	2,836,576	-	-	2,836,576	2,779,312	21,656	-	2,800,968	35,608
Total	40,193,126	4,153,712	(391,892)	43,954,946	22,134,120	1,245,257	(391,879)	22,987,498	20,967,448

2015

	As at 1 January RM	COST		As at 31 December RM	As at 1 January RM	ACCUMULATED DEPRECIATION		As at 31 December RM	Net Book Value RM
		Additional RM	Disposal RM			Additional RM	Disposal RM		
Leasehold Land	263,878	-	(119,738)	144,140	166,451	2,748	(78,470)	90,729	53,411
Freehold Land	1	-	-	1	1	-	(1)	-	1
Buildings and Improvements	19,454,098	-	-	19,454,098	4,067,432	389,082	-	4,456,514	14,997,584
Facilities	27,098	119,737	-	146,835	21,735	80,445	-	102,180	44,655
Vehicles	6,064,183	-	(188,996)	5,875,187	4,388,340	493,713	(179,843)	4,702,210	1,172,977
Machinery	2,228,439	-	(478,370)	1,750,069	2,228,404	-	(478,369)	1,750,035	34
Office Equipment	3,303,767	1,350	(244,114)	3,061,003	2,894,173	118,690	(243,710)	2,769,153	291,850
Electronic Equipment	5,812,227	461,750	(211,296)	6,062,681	4,686,718	157,459	(211,264)	4,632,913	1,429,768
Electrical Equipment	332,506	-	(38,285)	294,221	325,626	4,893	(38,280)	292,239	1,982
Communication Equipment	384,775	-	(13,020)	371,755	383,142	1,612	(13,018)	371,736	19
Photography Equipment	209,835	-	(15,138)	194,697	199,085	1,286	(15,135)	185,236	9,461
Security Equipment	1,863	-	-	1,863	1,863	-	-	1,863	-
Other Equipment	2,952,247	-	(115,671)	2,836,576	2,873,325	21,656	(115,669)	2,779,312	57,264

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

GROUP

2016

	COST			ACCUMULATED DEPRECIATION			Net Book Value
	As at 1 January	Additional	Disposal	As at 31 December	Additional	Disposal	
	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	9,582,524	-	-	9,582,524	117,013	-	7,861,889
Freehold Land	1,008,041	-	-	1,008,041	-	-	1,008,041
Buildings and Improvements	130,543,383	2,494,856	-	133,038,239	2,660,764	-	91,655,724
Facilities	2,921,745	-	-	2,921,745	58,435	-	2,237,447
Vehicles	598,303	-	-	598,303	82,457	-	108,825
Machinery	8,076,865	20,150	(329,035)	7,767,980	263,176	(329,032)	322,628
Repairs of Machinery	3,780	-	-	3,780	-	3,780	-
Office Equipment	3,199,148	61,065	(100,159)	3,160,054	95,009	(94,551)	351,046
Electronic Equipment	26,795,307	-	(314,584)	26,480,723	1,906,126	(301,595)	3,602,855
Electrical Equipment	1,256,187	-	-	1,256,187	69,214	-	207,160
Communication Equipment	140,247	-	-	140,247	137,702	-	1,036
Photography Equipment	613,916	-	-	613,916	499,644	-	91,107
Security Equipment	2,750	-	-	2,750	2,749	-	1
Other Equipment	2,719,201	-	(3,640)	2,715,561	105,907	(3,640)	242,128
Office Renovations	414,666	111,810	(45,721)	480,755	75,639	(42,540)	257,399
Total	187,876,063	2,687,881	(793,139)	189,770,805	5,458,414	(771,358)	107,947,286

2015

	COST			ACCUMULATED DEPRECIATION			Net Book Value
	As at 1 January	Additional	Disposal	As at 31 December	Additional	Disposal	
	RM	RM	RM	RM	RM	RM	RM
Leasehold Land	9,646,296	-	(63,772)	9,582,524	109,119	(33,978)	7,978,902
Buildings and Improvements	130,556,123	-	(12,740)	130,543,383	2,610,974	(4,819)	91,821,632
Facilities	2,989,195	-	(67,450)	2,921,745	58,997	(21,405)	2,295,882
Vehicles	599,077	131,487	(132,261)	598,303	72,567	(132,260)	191,282
Machinery	9,258,315	98,433	(1,279,883)	8,076,865	363,592	(1,276,140)	565,657
Repairs of Machinery	3,780	-	-	3,780	-	3,780	-
Office Equipment	3,347,551	43,571	(191,974)	3,199,148	102,017	(290,010)	390,598
Electronic Equipment	27,139,714	58,325	(402,732)	26,795,307	2,141,062	(238,461)	5,521,970
Electrical Equipment	2,022,382	26,572	(792,767)	1,256,187	80,958	(790,373)	276,374
Communication Equipment	142,197	-	(1,950)	140,247	1,509	(1,950)	2,545
Photography Equipment	612,154	19,881	(18,119)	613,916	23,739	(18,118)	114,272
Security Equipment	22,350	-	(19,600)	2,750	-	(19,599)	1
Other Equipment	2,606,820	192,052	(79,671)	2,719,201	132,124	(74,571)	348,035
Office Renovations	414,666	-	-	414,666	77,089	-	224,409
Total	190,368,661	570,321	(3,062,919)	187,876,063	5,773,747	(3,004,168)	110,739,600

11. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

CORPORATION

2015

	COST			ACCUMULATED DEPRECIATION			Net Book Value
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Disposal RM	As at 31 December RM	
Leasehold Land	9,582,524	-	-	9,582,524	-	1,720,635	7,861,889
Freehold Land	1,008,041	-	-	1,008,041	-	-	1,008,041
Buildings and Improvements	130,543,383	2,494,856	-	133,038,239	-	41,382,515	91,655,724
Facilities	2,921,745	-	-	2,921,745	-	684,298	2,237,447
Vehicles	143,340	-	-	143,340	-	140,956	2,384
Machinery	8,075,015	20,150	(327,185)	7,767,980	(327,182)	7,445,353	322,627
Repairs of Machinery	3,780	-	-	3,780	-	3,780	-
Office Equipment	2,515,349	17,400	(27,969)	2,504,780	(27,813)	2,419,425	85,355
Electronic Equipment	26,763,589	-	(294,750)	26,468,839	(284,801)	22,874,212	3,594,627
Electrical Equipment	1,256,187	-	-	1,256,187	-	1,049,027	207,160
Communication Equipment	140,247	-	-	140,247	-	139,211	1,036
Photography Equipment	613,916	-	-	613,916	-	522,809	91,107
Security Equipment	2,750	-	-	2,750	-	2,749	1
Other Equipment	2,719,201	-	(3,640)	2,715,561	(3,640)	2,473,433	242,128
Total	186,289,067	2,532,406	(653,544)	188,167,929	(643,436)	80,858,403	107,309,526

2016

	COST			ACCUMULATED DEPRECIATION			Net Book Value
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	Disposal RM	As at 31 December RM	
Leasehold Land	9,646,296	-	(63,772)	9,582,524	(33,978)	1,603,622	7,978,902
Buildings and Improvements	130,556,123	-	(12,740)	130,543,383	(4,819)	38,721,751	91,821,632
Facilities	2,989,195	-	(67,450)	2,921,745	(21,405)	625,863	2,295,882
Vehicles	143,340	-	-	143,340	-	126,655	16,685
Machinery	9,256,465	98,433	(1,279,883)	8,075,015	(1,276,140)	7,509,359	565,656
Repairs of Machinery	3,780	-	-	3,780	-	3,780	-
Office Equipment	2,703,643	3,680	(191,974)	2,515,349	(290,010)	2,410,474	104,875
Electronic Equipment	27,113,107	53,214	(402,732)	26,763,589	(238,461)	21,255,939	5,507,650
Electrical Equipment	2,022,382	26,572	(792,767)	1,256,187	(790,373)	979,813	276,374
Communication Equipment	142,197	-	(1,950)	140,247	(1,950)	137,702	2,545
Photography Equipment	612,154	19,881	(18,119)	613,916	(18,118)	499,644	114,272
Security Equipment	22,350	-	(19,600)	2,750	(19,599)	2,749	1
Other Equipment	2,606,820	192,052	(79,671)	2,719,201	(74,571)	2,371,166	348,035
Total	188,825,893	393,832	(2,930,658)	186,289,067	(2,871,908)	76,248,517	110,040,550

12. OTHER PAYABLES AND ACCRUALS

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Other Payables	1,906,441	2,184,263	1,243,348	1,147,318
Advances from Ministry	1,778,160	4,043,793	1,778,160	4,043,793
Deposit and Advance Received	243,084	188,890	281,075	220,079
Provision for Audit Fees	47,255	47,701	35,155	35,901
	3,974,940	6,464,647	3,337,738	5,447,091

Advances from Ministry are special government fund for program handled by Ministry of Tourism and Culture Malaysia (MOTAC). It's not for a specific period but it based on the implementation of the program. Expenses from this fund are not treated as expenses of MHDC. Adjustment will be made when MHDC make a payment on behalf of MOTAC for related program.

13. HIRE PURCHASE PAYABLES

	GROUP	
	2016	2015
Hire purchase minimum repayment		
Not more than 1 year	36,121	62,088
More than 1 year but less than 5 years	75,404	111,525
	111,525	173,613
Less : Future finance expenses	(8,324)	(14,850)
Hire purchase current value liabilities	103,201	158,763
Represented as:		
Repayable within 12 months	32,131	55,562
Repayable after 12 months	71,070	103,201
	103,201	158,763

Hire purchase liability interest rates at 4.66% to 6.36% (2015 : 4.43% to 6.36% per annum) for Syarikat Pemasaran Karyaneka Sdn. Bhd.

14. DEFERRED TAX

	GROUP	
	2016	2015
Balance at beginning of the year	33,266	37,433
Recognised in the Income Statement	(8,491)	(4,167)
Balance at end of the year	24,775	33,266
Deferred tax balances generated by the tax effects of temporary differences arising from:		
Capital allowance in excess of depreciation	41,986	65,085
Hire purchase loan	(17,211)	(31,819)
	24,775	33,266

15. DEVELOPMENT FUND (DEFFERED GRANTS)

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Income Statement				
Income				
Recognition of deferred grants:				
- Asset	5,253,322	5,471,300	5,253,322	5,471,300
- Income	7,038,974	34,344,312	7,038,974	34,344,312
Other income	11,962,970	12,785,617	1,001,437	436,576
	24,255,266	52,601,229	13,293,733	40,252,188
Expenditure				
Expenditure	(25,043,071)	(47,577,679)	(14,299,602)	(35,431,267)
Depreciation	(5,458,414)	(5,671,264)	(5,253,322)	(5,471,300)
	(30,501,485)	(53,248,943)	(19,552,924)	(40,902,567)
Deficit of income over expenditure	(6,246,219)	(647,714)	(6,259,191)	(650,379)
Deferred Grants				
Balance as at 1 January	154,979,354	160,942,680	153,844,597	159,810,588
Current year development grants:				
- Asset	653,547	3,474,431	653,547	3,474,431
- Cash	(2,692,521)	(3,318,743)	(2,692,521)	(3,318,743)
- Income	7,038,974	34,344,312	7,038,974	34,344,312
Amortisation of deferred grants :				
- Asset	(5,253,322)	(5,471,300)	(5,253,322)	(5,471,300)
- Income	(7,038,974)	(34,344,312)	(7,038,974)	(34,344,312)
Adjustment of development fund	148,336	-	148,336	-
	147,835,394	155,627,068	146,700,637	154,494,976
Balance as at 31 December	141,589,175	154,979,354	140,441,446	153,844,597

According to MPSAS, deferred grants are recorded as long-term liabilities started year 2016.

16. VEHICLE LOAN FUND

	GROUP & CORPORATION	
	2016 RM	2015 RM
Trade Receivables	385,518	223,395
Cash at bank	976,133	1,146,119
Account Receivables	1,270	1,270
	1,362,921	1,370,784
Transfer to Management Fund	(12,921)	(20,784)
	1,350,000	1,350,000

17. COMPUTER LOAN FUND

	GROUP & CORPORATION	
	2016	2015
	RM	RM
Trade Receivables	326,097	339,194
Cash at bank	136,502	23,668
Account Receivables	-	-
	462,599	362,862
Transfer to Management Fund	(12,599)	(12,862)
	450,000	350,000

18. EDUCATION LOAN FUND

	GROUP & CORPORATION	
	2016	2015
	RM	RM
Trade Receivables	191,493	206,571
Account receivable	12,575	12,575
Fixed deposits	1,000,000	1,000,000
Cash at bank	544,119	553,448
	1,748,187	1,772,594

19. REVENUE

	GROUP		CORPORATION	
	2016	2015	2016	2015
	RM	RM	RM	RM
Revenue From Exchange Transaction				
Rental	681,340	877,612	888,564	1,082,836
Interest and return on investment	2,073,436	2,141,427	2,040,779	2,108,115
Other returns on investment	-	10,000	-	10,000
Revenue From Non-Exchange Transaction				
Government Grants (Management)	43,791,800	40,402,600	43,791,800	40,402,600
Amortisation of Development fund	12,292,297	39,815,611	12,292,297	39,815,611
Other Revenue				
Return of expenditure	11,307,018	7,866,324	11,307,018	7,866,324
Return on sale of merchandise	11,261,334	12,874,690	332,458	582,725
Return on sale of asset	39,250	25,847	39,250	25,847
Miscellaneous Income	4,996	53,086	4,996	19,322
	81,451,471	104,067,197	70,697,162	91,913,380

20. STAFF COSTS

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Number of employees at the end of financial year	793	814	698	723
	RM	RM	RM	RM
Salary and wages	25,161,744	24,156,748	23,512,615	22,291,068
Fixed allowances	7,024,682	6,271,744	7,024,682	6,271,744
Statutory contribution to staff	4,458,935	4,289,504	4,141,486	3,932,250
Overtime allowances	819,740	1,153,608	625,917	935,580
Other financial benefits	1,250,148	3,091,383	799,284	2,148,978
	38,715,249	38,962,987	36,103,984	35,579,620

21. ADMINISTRATION COSTS

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Travel and subsistence expenses	793,756	1,701,580	710,208	1,585,971
Transportation of goods	84,424	31,928	65,474	10,360
Communications and utilities	4,138,859	4,399,095	4,034,090	4,286,487
Rental	2,039,432	1,245,120	1,091,100	377,535
Supply of materials for repairs	748,186	372,463	748,186	372,463
Other materials and supplies	6,728,211	10,297,600	1,001,180	3,678,496
Maintenance and minor repairs outsourced	3,558,758	6,539,552	3,423,840	6,405,782
Professional fees, other services and hospitality	21,444,242	37,567,137	20,732,747	37,067,021
Scholarships	1,286,044	-	1,286,044	-
Gifts	12,000	15,000	12,000	15,000
Other payments	1,376,129	1,163,643	1,261,022	1,005,608
	42,210,041	63,333,118	34,365,891	54,804,723

22. IMPAIRMENT AND WRITTEN OFF

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Depreciation of fixed asset	6,703,671	6,864,378	6,498,579	6,664,414
Asset written off	21,796	171,479	10,122	171,479
Bad debts written off	95,447	85,885	95,447	85,885
Provision for doubtful debts	74,319	(45,707)	28,312	(45,707)
Stock impairment	(9,443)	(5,953)	(9,443)	(5,953)
GST written off	410,382	-	410,382	-
	7,296,172	7,070,082	7,033,399	6,870,118

23. TAXATION

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Current Malaysian Taxation	23,149	33,593	-	-
Tax underprovided in YA 2008	-	241,008	-	241,008
Tax underprovided in YA 2011	-	15,642	-	15,642
Tax underprovided in YA 2012	-	453,358	-	453,358
Tax provision in YA 2015	-	1,126,346	-	1,126,346
Deferred Tax	-	(4,167)	-	-
	23,149	1,865,780	-	1,836,354

Total tax arrears for the year of assessment 2008 to 2015 is RM1,784,911 (including penalties), repayable within 24 months from April 2017 to 2019 March (RM74,371 per month).

24. DIVIDENDS

Syarikat Pemasaran Karyaneka Sdn. Bhd. has paid a final dividend under single tier exempt dividend of RM10,000 for the financial year ended 31 December 2014, at rate of RM0.00142 per share.

25. CASH AND CASH EQUIVALENTS

	GROUP		CORPORATION	
	2016 RM	2015 RM	2016 RM	2015 RM
Cash in hand and at bank	15,103,211	14,339,529	13,829,748	12,513,260
Fixed deposits (Note 4)	44,059,663	54,990,154	43,000,000	54,000,000
	59,162,874	69,329,683	56,829,748	66,513,260

26. CAPITAL COMMITMENTS

As at 31 December, commitments of Corporation are as follows :

	CORPORATION	
	2016 RM	2015 RM
The amount that has been approved but not contracted	936,308	1,697,964
The amount that has been contracted but not finalised	1,083,106	1,279,287
	2,019,414	2,977,251

27. TRANSACTION BETWEEN SUBSIDIARY COMPANIES

Significant related party transactions during the financial year

	GROUP & CORPORATION	
	2016 RM	2015 RM
Sales of goods to:		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	235,045	156,579
Purchases of goods from:		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	122,687	53,185
- Kraf Holdings Sdn. Bhd.	584,405	688,294
	707,092	741,479
Rental received - Syarikat Pemasaran Karyaneka Sdn. Bhd.	207,224	205,224
Significant related party balances :		
	2016 RM	2015 RM
Amount due from subsidiary companies	98,427	109,688
Amount due to subsidiary companies	(116,743)	(24,389)
	(18,316)	85,299

In the normal course of business, MHDC undertakes on agreed terms, transactions with its holding company and related company.

28. RELATED PARTY DISCLOSURES

Key management personnel are those who have the authority and responsibility to plan, direct and control the activities of the Board either directly or indirectly, including all Board Directors. The remuneration for key management personnel and Board Directors for the year is as follows:

	CORPORATION	
	2016 RM	2015 RM
Total Remuneration	239,054	189,667
Total Employees	7	7

PERBADANAN KEMAJUAN KRAFANGAN MALAYSIA

Kompleks Kraf Kuala Lumpur
Seksyen 63
Jalan Conlay
50450 Kuala Lumpur

T • +603 2162 7533
F • +603 2161 2134

www.kraftangan.gov.my

