

laporan
Tahunan
Annual Report **2014**





Pereka / Designer
Suzita Binti Mohd Sawi

Produk / Product
Bekas Manisan / Candy Jar

Bidang / Field
Logam / Metal

Fungsi / Function

Berfungsi sebagai tempat mengisi manisan dan kudapan ringan seperti manisan dan kacang. Bekas manisan ini juga boleh dijadikan sebagai bekas serbaguna, cenderahati perkahwinan dan bekas barang kemas.

Gabungan bahan asas seperti piuter dan kristal telah menjadikan bekas ini sebagai satu produk kraf yang sangat menarik untuk dijadikan hiasan meja dan dekorasi sudut terutamanya bagi mereka yang menggemari hiasan berkonsepkan futuristik.

Warna rustik yang terdapat pada bekas manisan ini telah mewujudkan ciri-ciri antik.

Used as container for sweets and snacks such as candy and nuts. The candy jar can also be used as a multipurpose container, door gifts for wedding receptions as well as jewellery box.

By using a combination of basic materials like pewter and crystal has made this container an interesting craft product which can be used as table and corner decorations, especially for those who love futuristic concept.

The candy jar with its rustic colours gives it an antique appearance.

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PERUTUSAN MENTERI

MESSAGE BY THE MINISTER



PERUTUSAN MENTERI

MESSAGE BY THE MINISTER



**YB DATO' SERI MOHAMED NAZRI BIN
TAN SRI ABDUL AZIZ**
Menteri Pelancongan dan Kebudayaan Malaysia
Minister of Tourism and Culture Malaysia

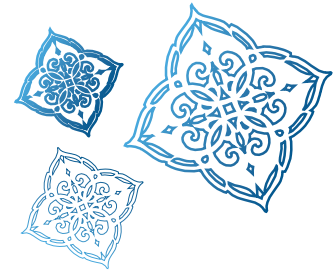
Perkembangan industri kraf di Malaysia semakin membanggakan dan memberi impak yang positif kepada pembangunan ekonomi negara. Sehingga kini, kita mampu bertahan dan meneruskan perjuangan untuk memartabatkan industri kraf ke persada dunia.

Industri kraf di negara ini dilihat sebagai sebuah perusahaan yang berdaya maju dan mempunyai pertalian yang erat dengan industri pelancongan negara. Menerusi penghasilan dan penempatan produk kraf di lokasi pelancongan terpilih, ia memberi sokongan tidak langsung kepada industri ini. Sebagai sebuah agensi yang terletak di bawah Kementerian Pelancongan dan Kebudayaan, peluang untuk mewujudkan jaringan kerjasama terutamanya dengan agensi pelancongan serta agensi awam/swasta yang lain terbuka luas.

Malaysian craft industry's development is becoming more commendable and have a positive impact on the national economy's development. To date, we are able to withstand our continual and endeavours for the craft industry to gain a prestigious status to the world.

The country's craft industry is seen as a viable industry and has close connection with the country's tourism industry. Through the production and placement of craft products in selected tourist locations, it provides indirect support to the industry. As an agency under the Ministry of Tourism and Culture, the opportunity to build cooperation networks are wide open, particularly with the travel agency and other public/private agencies.

**“ Sebagai sebuah agensi yang terletak di bawah
Kementerian Pelancongan dan Kebudayaan, peluang
untuk mewujudkan jaringan kerjasama terutamanya
dengan agensi pelancongan serta agensi awam/swasta
yang lain terbuka luas ”**



“ ***As an agency under the Ministry of Tourism and Culture, the opportunity to build cooperation networks are wide open, particularly with the travel agency and other public/private agencies.*** ”

Sejajar Tahun Melawat Malaysia 2014, penghasilan produk kraf yang berkualiti dan memenuhi cita rasa pasaran menjadi salah satu daya tarikan pelancong ke negara ini. Di samping itu, keunikan dan keindahan produk kraf yang berunsurkan identiti masyarakat tempatan merupakan keistimewaan utama penghasilan produk tersebut.

Kerjasama semua pihak diperlukan bagi memastikan industri kraf terus relevan untuk menjana pendapatan rakyat serta membantu memantapkan industri pelancongan. Ia juga diharap berfungsi dan berpotensi sebagai pemacu kepada negara berpendapatan tinggi. InsyaAllah.

In line with Visit Malaysia Year 2014, the production of quality craft products and fulfilling the market demand has become one of the tourist attractions to the country. In addition, the uniqueness and beauty of the craft products which characterises the local communities' identity is the essence for the production of these products.

All parties' cooperation is needed to ensure that the craft industry continues to stay relevant in generating income for the people and help to boost the tourism industry. It also aims to serve and potentially be a driver towards a high-income country. God's willing.

YB Dato' Seri Mohamed Nazri bin Tan Sri Abdul Aziz
Menteri Pelancongan dan Kebudayaan Malaysia
Minister of Tourism and Culture Malaysia





PRAKATA KETUA PENGARAH

FOREWORD BY THE DIRECTOR GENERAL



PRAKATA KETUA PENGARAH

FOREWORD BY THE DIRECTOR GENERAL



DATO' MOHD KAMIL BIN MOHD ALI

Ketua Pengarah

Perbadanan Kemajuan Kraftangan Malaysia

Director General

Malaysian Handicraft Development Corporation

Syukur ke hadrat Illahi kerana dengan izin dan limpah kurniaNya, sekali lagi Laporan Tahunan Kraftangan Malaysia bagi tahun 2014 dapat diterbitkan. Tahun 2014 merupakan tahun keempat dalam Rancangan Malaysia Ke-10 dan Kraftangan Malaysia menunjukkan pencapaian yang membanggakan sepanjang tempoh tersebut. Sehingga kini, nilai jualan kraf sebanyak RM1.36 bilion (2011, 2012, 2013 dan 2014) telah berjaya dijana oleh usahawan kraf di negara ini.

Kejayaan tersebut disokong sepenuhnya oleh pelaksanaan program pembangunan utama menerusi pertambahan bilangan penganjuran promosi domestik dan penyertaan dalam pameran perdagangan luar negara serta penghasilan rekaan baru yang terkini dan bersesuaian dengan kehendak pasaran. Selain itu, usahawan kraf terus dimantapkan menerusi pelaksanaan aktiviti Orientasi Pengeluaran, Bimbingan Keusahawanan dan Pemberian Insentif untuk pengeluaran serta perniagaan.

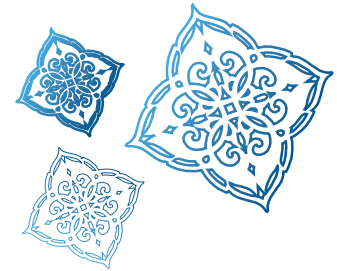
My sincere gratitude to Allah the Almighty that with His Blessings and Grace, once again the Malaysian Handicraft Annual Report for 2014 is published. Year 2014 is the fourth year of the 10th Malaysia Plan and the Malaysian Handicraft showed a significant achievement during the period. Until now, the craft sales value of RM1.36 billion (2011, 2012, 2013 and 2014) has successfully been generated by the country's craft entrepreneurs.

The successfulness is fully supported by the implementation of major development programmes through the increasing number of domestic promotion and participation in international trade fairs, as well as producing new and updated designs compatible with market needs. In addition, craft entrepreneurs are constantly enriched through the implementation of Production Orientation activities, Entrepreneurial Guidance and Provision of Incentives for production and businesses.



**Bagi memastikan industri kraf terus berkembang,
Kraftangan Malaysia mengambil inisiatif melatih
dan melahirkan tenaga kerja terlatih melalui
Institut Kraf Negara.**





“ *To ensure that the craft industry continues to grow, Malaysian Handicraft takes the initiative to train and produce skilled labour through the National Craft Institute.* ”

Bagi memastikan industri kraf terus berkembang, Kraftangan Malaysia mengambil inisiatif melatih dan melahirkan tenaga kerja terlatih melalui Institut Kraf Negara. Tenaga kerja terlatih dan usahawan muda kraf merupakan faktor kepada perkembangan industri kraf negara. Bagi memastikan khazanah kraf warisan negara terus dipelihara dan dipulihara, Program Jejak Warisan Kraf dilaksanakan menerusi aktiviti pemuliharaan, pemeliharaan dan penyelidikan seni kraf warisan.

Akhir kata, pemantapan fungsi dan peranan Kraftangan Malaysia sebagai sebuah agensi peneraju kepada pembangunan industri kraf negara akan dapat direalisasikan sepenuhnya menerusi sikap proaktif, komited dan kesungguhan yang berterusan dari semua pihak.

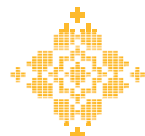
To ensure that the craft industry continues to grow, Malaysian Handicraft takes the initiative to train and produce skilled labour through the National Craft Institute. Craft skilled labours and young entrepreneurs are a factor towards the development of our country's craft industry. To ensure crafts heritage treasures are preserved and restored, Craft Heritage Trails Programme is implemented through conservation, preservation and craft heritage art research activities.

Finally, strengthening the role and functions of the Malaysian Handicraft as a leading agency for the development of the national craft industry will be fully realised through proactive, committed and continuous commitment from all parties.

Dato' Mohd Kamil bin Mohd Ali

Ketua Pengarah, Perbadanan Kemajuan Kraftangan Malaysia
Director General, Malaysian Handicraft Development Corporation





MAKLUMAT KORPORAT

CORPORATE INFORMATION



MAKLUMAT KORPORAT

CORPORATE INFORMATION



Kraftangan Malaysia merupakan agensi di bawah Kementerian Pelancongan dan Kebudayaan Malaysia. Ia ditubuhkan di bawah Akta 222, Akta Kraftangan Malaysia, tahun 1979 dan Akta A562 Akta Kraftangan Malaysia (Pindaan) 1983. Lembaga Pengarah Kraftangan Malaysia diketuai oleh Pengerusi, Timbalan Pengerusi, Ketua Pengarah Kraftangan Malaysia dan Ahli Lembaga Pengarah yang dilantik daripada agensi Kerajaan dan pihak swasta. Pentadbiran Kraftangan Malaysia diketuai oleh Ketua Pengarah dan dibantu oleh dua orang Timbalan Ketua Pengarah iaitu Timbalan Ketua Pengarah (Operasi) dan Timbalan Ketua Pengarah (Pembangunan) bagi mencapai visi, misi dan objektif Kraftangan Malaysia selaras dengan peranannya.

VISI

Menjadi pemimpin dalam pembangunan industri kraf negara yang kukuh dan berdaya saing.

MISI

Mengkomersilkan produk seni kraf melalui pembangunan pasaran, produk dan usahawan.

OBJEKTIF

- Memperluaskan saiz pasaran produk kraf.
- Membangunkan produk berkualiti yang berorientasikan pasaran.
- Menggalakkan pertumbuhan dan memajukan industri kraf.
- Menyediakan tenaga terlatih mengikut keperluan industri kraf.
- Meningkatkan kesedaran dan minat terhadap penggunaan produk kraf tempatan.

The Malaysian Handicraft is an agency under the Ministry of Tourism and Culture Malaysia. It was established under Act 222, Malaysian Handicraft Act, year 1979 and Act A562, Malaysian Handicraft Act (Amendment) 1983. The Malaysian Handicraft's Board of Directors are spearheaded by the Chairman, Deputy Chairman, the Malaysian Handicraft Director General and Members of the Board of Directors appointed from government agencies and private sectors. The Malaysian Handicraft administration is headed by the Director General assisted by two Deputy Director Generals namely the Deputy Director General (Operations) and Deputy Director General (Development) in realising the Malaysian Handicraft's vision, mission and objectives in accordance to its stipulated roles.

VISION

To be a leader in the development of the country's competitive yet stable craft industry.

MISSION

To commercialise craft products through market, products and entrepreneur development.

OBJECTIVES

- To expand market size of the craft products.
- To develop market-oriented quality products.
- To promote growth and development of the craft industry.
- To provide skilled workforce based on the needs of the craft industry.
- To raise awareness and interest towards using local craft products.

PERANAN/ROLES

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
AKTA 222, AKTA PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA 1979
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
ACT 222, MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION ACT 1979



Memaju, menggiat dan memulihara kraf warisan.
To develop, promote and conserve heritage craft.



Mengawal, meninggikan dan memperbaiki kualiti dan menyenggara standard.
Control, increase and upgrade quality, and maintaining the standards.



Menggiat perkembangan dan memelihara standard perusahaan kraf tangan.
To stimulate growth and uphold standards of the handicraft industry.



Memaju pemasaran dan pengekspor keluaran kraf tangan.
Develop marketing and exportation of handicraft products.



Memberi khidmat nasihat mengenai pengeluaran, pengurusan dan pemasaran.
To give advisory services relative to production, management and marketing.



Kunjungan Hormat Perwakilan dari Luar Negara
Courtesy Visit by International Delegates



Promosi Produk Kraf Malaysia
Malaysian Craft Products Promotion

AHLI LEMBAGA PENGARAH BOARD OF DIRECTORS



Pengerusi/Chairman

Yang Berbahagia Dato' Seri Siti Azizah binti
Sheikh Abod
(Mulai/Since 1 Dis/1st Dec 2014)



Pengerusi/Chairman

Yang Berbahagia Dato' Haji Sohaimi
bin Shahadan
(Sehingga/Until 31 Ogos/31st Aug 2014)



Ahli/Member

Yang Berbahagia
Mejar (B) Tuan Haji Roslan
bin Zakaria



Ahli/Member

Yang Berbahagia
Datuk Haji Ab Ghaffar
bin A. Tambi



Ahli/Member

Yang Berbahagia
Dato' Mohd Kamil
bin Mohd Ali



Ahli/Member

Yang Berbahagia
Datuk Haji Salsidu
bin Haji Ibrahim, J.P.



Ahli/Member

Yang Berbahagia
Datin Zahrah
binti Haji Mohamad

- 1. Yang Berbahagia Dato' Seri Siti Azizah binti Sheikh Abod**
Pengerusi, Perbadanan Kemajuan Kraftangan Malaysia
Chairman, Malaysian Handicraft Development Corporation
(Mulai 1 Disember 2014 / *Since 1st December 2014*)

- 2. Yang Berbahagia Dato' Haji Sohaimi bin Shahadan**
Pengerusi, Perbadanan Kemajuan Kraftangan Malaysia
Chairman, Malaysian Handicraft Development Corporation
(Sehingga 31 Ogos 2014 / *Until 31st August 2014*)

- 3. Yang Berbahagia Mejar (B) Tuan Haji Roslan bin Zakaria**
Ahli Politik
Timbalan Pengerusi, Perbadanan Kemajuan Kraftangan Malaysia
Politician
Deputy Chairman, Malaysian Handicraft Development Corporation

- 4. Yang Berbahagia Datuk Haji Ab Ghaffar bin A. Tambi**
Timbalan Ketua Setiausaha (Kebudayaan)
Kementerian Pelancongan dan Kebudayaan
Ahli Lembaga Pengarah, Perbadanan Kemajuan Kraftangan Malaysia
Deputy Chief Secretary (Culture), Ministry of Tourism and Culture
Board Member of Malaysian Handicraft Development Corporation

- 5. Yang Berbahagia Dato' Mohd Kamil bin Mohd Ali**
Ketua Pengarah & Ahli Lembaga Pengarah
Perbadanan Kemajuan Kraftangan Malaysia
Director General & Board Member of
Malaysian Handicraft Development Corporation

- 6. Yang Berbahagia Datuk Haji Salsidu bin Haji Ibrahim, J.P**
Pengarah Pencetak Kerajaan Negeri Sabah
Ahli Lembaga Pengarah, Perbadanan Kemajuan Kraftangan Malaysia
Director of Sabah Government Printer
Board Member of Malaysian Handicraft Development Corporation

- 7. Yang Berbahagia Datin Zahirah binti Haji Mohamad**
Ketua Penolong Setiausaha, Bahagian Pelaburan Strategik
Seksyen Pengeluaran, Pemantauan dan Pemulihan Pinjaman
Kementerian Kewangan Malaysia
Ahli Lembaga Pengarah, Perbadanan Kemajuan Kraftangan Malaysia
Chief Assistant Secretary, Strategic Investment Division (SID)
Loan Disbursement, Monitoring & Recovery Section
Ministry of Finance Malaysia
Board Member of Malaysian Handicraft Development Corporation

AHLI PENGURUSAN MANAGEMENT TEAM



1. **Dato' Mohd Kamil bin Mohd Ali**
Ketua Pengarah
Director General
2. **Tuan Haji Ramli bin Mohd. Noor**
Timbalan Ketua Pengarah (Operasi)
(Sehingga 2 Julai 2014)
Deputy Director General (Operation)
(Until 2nd July 2014)
3. **Puan Hajah Zuraida binti Mokhtar**
Timbalan Ketua Pengarah (Operasi)
(Mulai 2 Oktober 2014)
Deputy Director General (Operation)
(Since 2nd October 2014)
Pengarah Institut Kraf Negara
(Sehingga 1 Oktober 2011)
Director of National Craft Institute
(Until 1st October 2011)
4. **Tuan Haji Shahrudin bin Haji Mohd. Nor**
Timbalan Ketua Pengarah (Pembangunan)
Deputy Director General (Development)
5. **Encik Misroni bin Sulaiman**
Pengarah Bahagian Komunikasi Korporat
Director of Corporate Communication Division
6. **Encik Zainal Abidin bin Che Pa'**
Pengarah Institut Kraf Negara
(Mulai 15 Oktober 2014)
Director of National Craft Institute
(Since 15th October 2014)
Pengarah Bahagian Pemuliharaan
(Sehingga 14 Oktober 2014)
Director of Conservation Division
(Until 14th October 2014)
7. **Tuan Haji Mohd. Mokhtar bin Lop Ahmad**
Pengarah Bahagian Khidmat Pengurusan
Director of Management Services Division
8. **Encik Bhasri bin Othman**
Pengarah Bahagian Kewangan dan Pembangunan
Director of Finance and Development Division
9. **Puan 'Ainu Sham binti Haji Ramli**
Pengarah Bahagian Strategi Korporat
Director of Corporate Strategy Division
10. **Encik Yusak bin Haji Mahamud**
Pengarah Bahagian Rekaan
Director of Design Division



11. Encik Zahir bin Ahmad
Pengarah Bahagian Usahawan
Director of Entrepreneur Division

12. Puan Faezah binti Abd. Aziz (Allahyarhamah)
Pengarah Bahagian Pasaran dan Promosi
(Sehingga 12 Februari 2014)
*Director of Marketing & Promotion Division
(Until 12th February 2014)*

13. Encik Sahami bin Abdul Manaf
Pengarah Bahagian Pasaran dan Promosi
(Mulai 1 April 2014)
*Director of Marketing & Promotion Division
(Since 1st April 2014)*

14. Puan Ruslah binti Khalid
Pengarah Bahagian Pemuliharaan
(Mulai 1 Disember 2014)
*Director of Conservation Division
(Since 1st December 2014)*

15. Encik Kamaruzaman bin Idris
Pengarah Bahagian Teknikal
Director of Technical Division

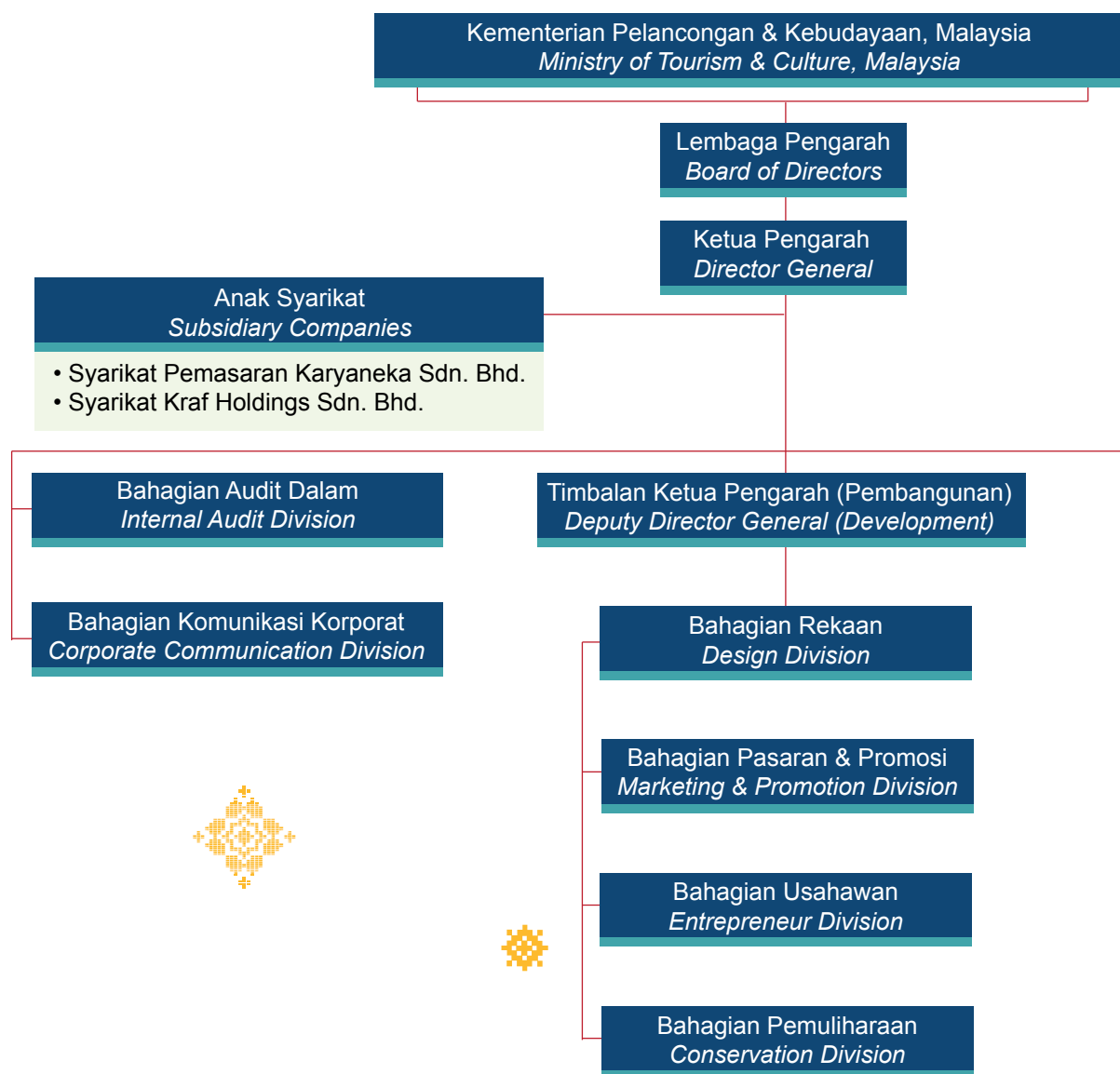
16. Encik Ahzarisham bin Ahmad @ Sail
Pengarah Bahagian Teknologi Maklumat
Director of Information Technology Division

17. Encik Nordin bin Mustafa
Pengarah Bahagian Audit Dalam
Director of Internal Audit Division



CARTA ORGANISASI

ORGANISATION CHART





SENARAI CAWANGAN NEGERI DAN ALAMAT

STATE BRANCHES' LIST AND ADDRESS



Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Kelantan
Malaysian Handicraft Development Corporation
Kelantan Branch
KM. 10, Jalan Kuala Krai
16010 Kota Bharu
Kelantan Darul Naim

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Terengganu
Malaysian Handicraft Development Corporation
Terengganu Branch
Lot 2195, Kawasan Perindustrian Chendering
Peti Surat 69, 21080 Kuala Terengganu
Terengganu Darul Iman

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Perak
Malaysian Handicraft Development Corporation
Perak Branch
KM. 40, Jalan Ipoh, 33600 Enggor
Perak Darul Ridzuan

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Pahang
Malaysian Handicraft Development Corporation
Pahang Branch
Lot. 30850, Kampung Pandan 2
Jalan Pintasan Kuantan - Kuala Terengganu
26070 Kuantan
Pahang Darul Makmur

Pusat Inkubator Kraf Temerloh
Temerloh Craft Incubator Centre
Lot 11, Kawasan Perindustrian Songsang
28000 Temerloh
Pahang Darul Makmur

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Sabah
Malaysian Handicraft Development Corporation
Sabah Branch
Blok A, 1 & 2, Lorong Buah Salak
Hiong Tiong Industrial Centre
KM 11.2, Jalan Tuaran Inanam
88450 Kota Kinabalu
Sabah

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Sarawak
Malaysian Handicraft Development Corporation
Sarawak Branch
Lot 3057, Blok 18, Daerah Salak
Petra Jaya, Jalan Stadium
93050 Kuching, Sarawak

Pusat Pembangunan Kraf Betong
Betong Craft Development Centre
Jalan Jungkong Lot. 557
95700 Betong
Sarawak

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Selangor
Malaysian Handicraft Development Corporation
Selangor Branch
No.1 KM 20, Jln Ipoh - Rawang
Taman Rekreasi Templer
48000 Rawang
Selangor Darul Ehsan

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Negeri Sembilan
Malaysian Handicraft Development Corporation
Negeri Sembilan Branch
KM 1.6 Jalan Seremban
72000 Kuala Pilah
Negeri Sembilan Darul Khusus

Kompleks Kraf Melaka
Malacca Craft Complex
Lebuh Ayer Keroh
75450 Ayer Keroh
Melaka

Pusat Inkubator Kraf Alor Gajah
Alor Gajah Craft Incubator Centre
Lot 89-102, Kawasan Perindustrian Alor Gajah
78000 Alor Gajah
Melaka

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Johor
Malaysian Handicraft Development Corporation
Johore Branch
Lot Pbt 20002, Jalan Cenderasari
Off Jalan Datin Halimah
80350 Larkin, Johor Bahru
Johor Darul Takzim

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Pulau Pinang
Malaysian Handicraft Development Corporation
Penang Branch
No 2217, Lebuhr Dagangan
Bertam Perdana, Bertam
13200 Kepala Batas
Pulau Pinang

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Perlis
Malaysian Handicraft Development Corporation
Perlis Branch
Batu 5, Jalan Kuala Perlis
01000 Kangar
Perlis Indera Kayangan

Perbadanan Kemajuan Kraftangan Malaysia
Cawangan Kedah
Malaysian Handicraft Development Corporation
Kedah Branch
Lot 1416, KM 10, Jalan Hutan Kampung
06200 Alor Setar
Kedah Darul Aman

Kompleks Kraf Langkawi
Langkawi Craft Complex
Jalan Teluk Yu, Mukim Bohor
07000 Langkawi
Kedah Darul Aman



Kompleks Kraf Langkawi
Langkawi Craft Complex



Kraftangan Malaysia Cawangan Johor
Malaysian Handicraft Johore Branch



Kraftangan Malaysia Cawangan Pulau Pinang
Malaysian Handicraft Penang Branch

PERJAWATAN / PERBELANJAAN

PERSONNEL / EXPENDITURE



PERBELANJAAN MENGURUS

Kraftangan Malaysia telah menerima peruntukan belanja mengurus (geran) sebanyak RM43,677,499.00. Sehingga 31 Disember 2014, keseluruhan peruntukan tersebut (100 peratus) telah dibelanjakan.

MANAGEMENT EXPENDITURE

Malaysian Handicraft has received management expenditure allocation (grants) in total of RM43,677,499.00. As of 31st December 2014, the entire allocation (100 percent) has been fully utilised.

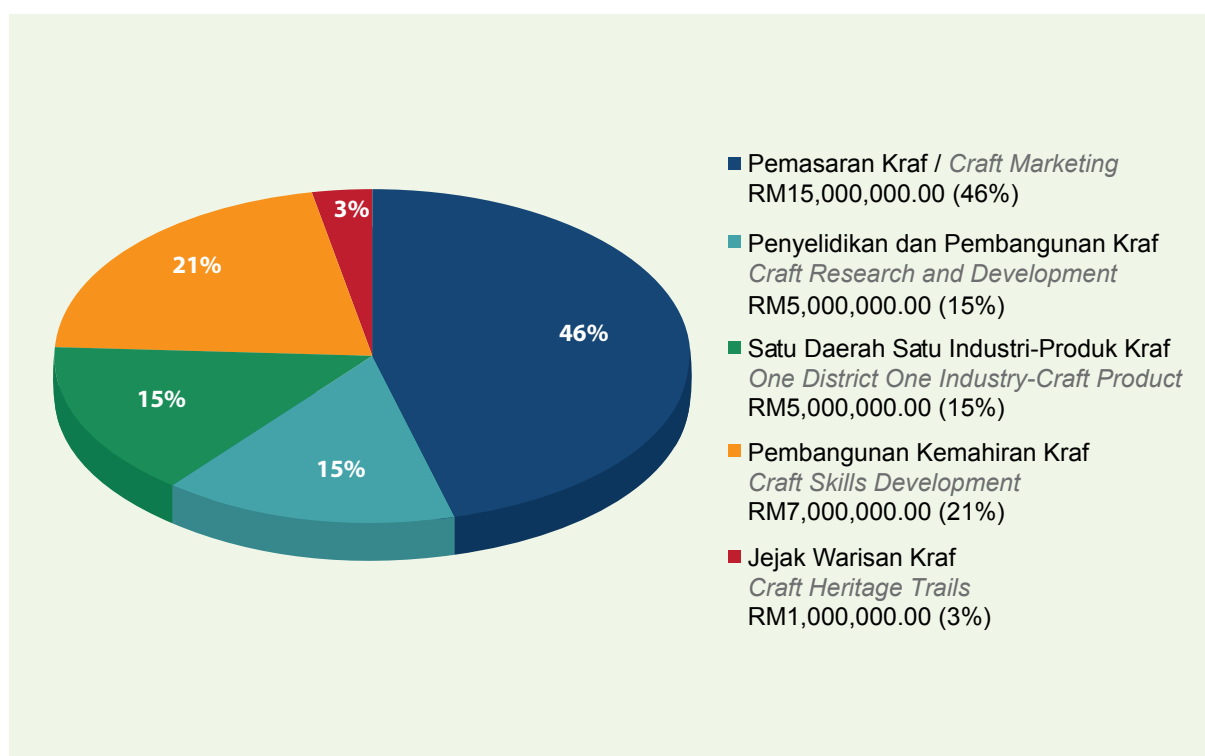
PERBELANJAAN PEMBANGUNAN

Kraftangan Malaysia telah menerima peruntukan belanja pembangunan (geran) sebanyak RM33,000,000.00 untuk melaksanakan lima (5) program pembangunan iaitu Pemasaran Kraf, Penyelidikan dan Pembangunan Kraf, Satu Daerah Satu Industri - Produk Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf. Sehingga 31 Disember 2014, keseluruhan peruntukan telah dibelanjakan (100 peratus). Peruntukan pembangunan tahun 2014 mengikut program adalah seperti di **Carta 1**.

DEVELOPMENT EXPENDITURE

*The Malaysian Handicraft has received development allocation (grants) of RM33,000,000.00 to implement five (5) development programmes namely the Craft Marketing, Craft Research and Development, One District One Industry - Craft Products, Craft Skills Development and Craft Heritage Trails. As of 31st December 2014, the entire allocated budget has been fully utilised (100 percent). The development allocation for year 2014 by programme is as shown in **Chart 1**.*

Carta 1: Peruntukan Pembangunan Tahun 2014 mengikut Program
Chart 1: Development Allocation for Year 2014 by Programme



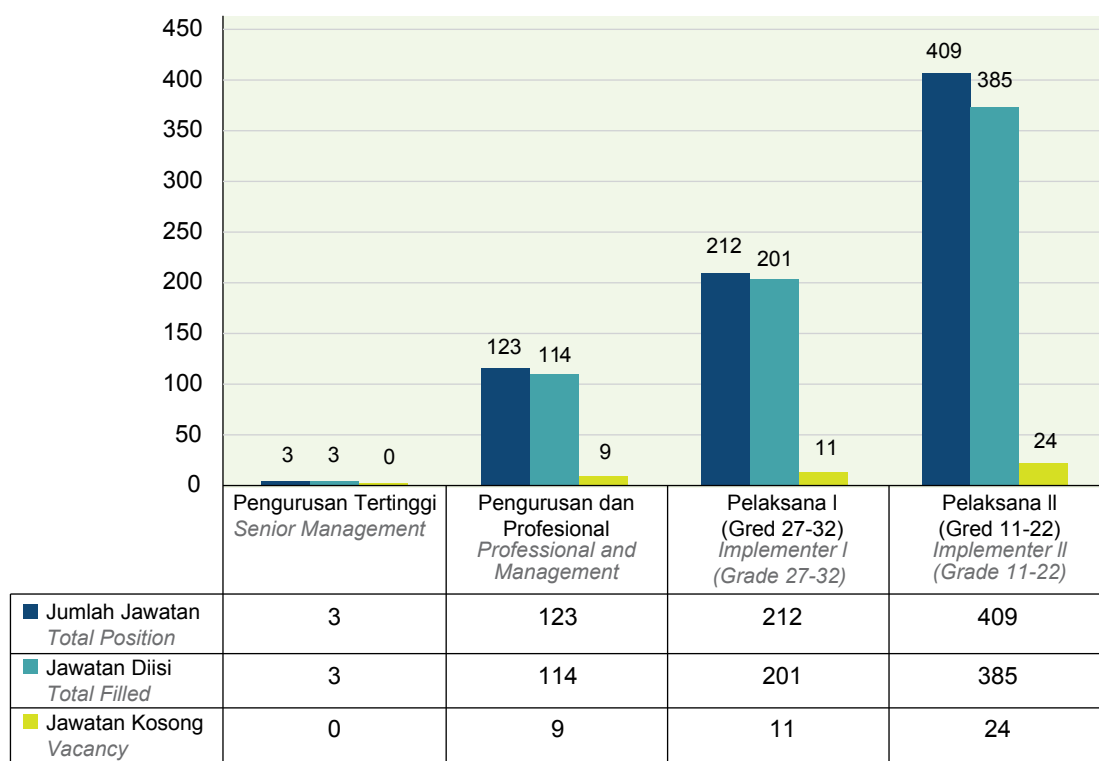
PERJAWATAN

Sehingga 31 Disember 2014, sebanyak 703 jawatan (94.1%) daripada 747 perjawatan di Kraftangan Malaysia telah dibuat pengisian. Pengisian perjawatan ini sebagai usaha untuk memantapkan pelaksanaan dan tanggungjawab Kraftangan Malaysia seperti mana termaktub dalam Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia 1979. **Jadual 1** menunjukkan kedudukan pengisian jawatan sehingga 31 Disember 2014.

PERSONNEL

*As of 31st December 2014, a total of 703 positions (94.1%) from the 747 positions in Malaysian Handicraft have been filled. Fulfilment of the positions are an effort to further strengthen the workforce that will enable Malaysian Handicraft to execute its responsibilities as stipulated within Act 222, Malaysian Handicraft Development Corporation Act 1979. **Table 1** shows the positions filled until 31st December 2014.*

Jadual 1: Kedudukan Pengisian Jawatan Kraftangan Malaysia Tahun 2014
Table 1: Positions in the Establishment Year 2014







RINGKASAN PRESTASI PROGRAM PEMBANGUNAN

*DEVELOPMENT PROGRAMME
PERFORMANCE SUMMARY*

RINGKASAN PRESTASI PROGRAM PEMBANGUNAN

Kraftangan Malaysia telah memberikan tumpuan kepada lima (5) program pembangunan utama iaitu Pemasaran Kraf, Penyelidikan dan Pembangunan Kraf, Satu Daerah Satu Industri - Produk Kraf, Pembangunan Kemahiran Kraf dan Jejak Warisan Kraf. Berikut adalah ringkasan prestasi program tersebut bagi tempoh 2014:

DEVELOPMENT PROGRAMME PERFORMANCE SUMMARY

Malaysian Handicraft has focused on the implementation of five (5) major development programmes namely Craft Marketing, Craft Research & Development, One District One Industry - Craft Products, Craft Skills Development and Craft Heritage Trails. The programme performance summaries for 2014 are as follows:

Bil No.	Aktiviti Activities	Output	Outcome	Impak/Impact
1.	Program Pemasaran Kraf/Craft Marketing Programme			
	i. Promosi Domestik <i>Domestic Promotion</i>	540 aktiviti promosi <i>540 promotional activities</i> 5,853 penyertaan usahawan <i>5,853 entrepreneurs' participation</i>	Nilai jualan dijana <i>Sales value generated:</i> RM60,965,704	Membantu usahawan tempatan meningkatkan nilai jualan produk kraf di peringkat domestik dan antarabangsa.
	ii. Promosi Antarabangsa <i>International Promotion</i>	17 aktiviti promosi <i>17 promotional activities</i> 148 penyertaan usahawan <i>148 entrepreneurs' participation</i>	Nilai jualan dijana <i>Sales value generated:</i> RM36,927,373	Help local entrepreneurs to increase sales value of craft products domestically and internationally.
2.	Program Penyelidikan dan Pembangunan Kraf/Craft Research & Development Programme			
	i. Pembangunan Rekaan dan Produk <i>Design and Product Development</i>	12 makmal reka bentuk produk baru <i>12 new product designs workshop</i> 64 aktiviti rekaan produk pameran bertema <i>64 thematic exhibition product design activities</i> 122 aktiviti rekaan produk Cawangan Negeri <i>122 State Branches product design activities</i>	- Bilangan rekaan baru dihasilkan <i>Number of new design produced:</i> 4,553 - Bilangan rekaan dikomersilkan <i>Number of design commercialised:</i> 3,056	Kepelbagaian produk kraf yang bermutu dan berkualiti di pasaran. <i>Variety of superior and quality craft products in the market.</i>
	ii. Kajian Teknologi <i>Technology Research</i>	5 kajian teknologi/fabrikasi/ <i>5 technologies/fabrication research:</i> - Sistem Rawatan Efluen Batik (Fasa 4) <i>Batik Effluent Treatment System (Phase 4)</i> - Penggunaan mesin silikat/ <i>The usage of silicate machine</i> - Penggunaan jaring penapis/ <i>The usage of mesh filters</i> - Penggunaan chain lock/ <i>The usage of chain lock</i> - Mesin pembentukan atap senggora <i>Senggora roof moulding machine</i>	- Penghasilan produk batik yang tidak menjejaskan alam sekitar/ <i>Batik products produced that do not adversely affect the environment</i> - Pengurangan bahan silikat dalam penghasilan batik <i>Reduction of silicate materials in batik making</i> - Membantu pengasingan kain perca dan bendasing daripada produk batik yang dihasilkan <i>Assist the separation of impurities and remnants from batik products produced</i>	Penjimatan kos, masa dan tenaga di samping meningkatkan lagi kualiti serta kuantiti pengeluaran produk kraf. <i>Save costs, time and energy whilst simultaneously enhance the production of craft products' quality and quantity.</i>

Bil No.	Aktiviti Activities	Output	Outcome	Impak/Impact
		1 Kajian Bahan: Pembangunan Produk Seramik Tahan Haba <i>1 Material Research: Heat-Resistant Ceramic Product Development</i>	- Pengurangan tenaga kerja/<i>Reduction on manpower</i> - Pembentukan atap senggora lebih mudah, cepat dan bersistematik <i>Formation of the senggora roof be much easier, quicker and systematic</i> - Ketahanan produk seramik (tahan haba) <i>Durability of the ceramic products (heat-resistant)</i>	
3. Program Satu Daerah Satu Industri-Produk Kraf/One District One Industry Programme-Craft Product				
	i. Orientasi Pengeluaran (OP) <i>Production Orientation</i> ii. Bimbingan Keusahawanan <i>Entrepreneurship Guidance</i> iii. Insentif <i>Incentives</i>	12 makmal pengeluaran produk (202 penyertaan usahawan) <i>12 production workshop (202 entrepreneurs' participation)</i> 239 uji lari pengeluaran produk (819 penyertaan usahawan) <i>239 test runs on products produced (819 entrepreneurs' participation)</i> 25 Latihan Jangka Pendek (119 penyertaan usahawan) <i>25 Short Term Training (119 entrepreneurs' participation)</i> 15 Kursus Keusahawanan (921 penyertaan usahawan) <i>15 Entrepreneurship Courses (921 entrepreneurs' participation)</i> 77 Insentif Pengeluaran (85 penyertaan usahawan) <i>77 Production Incentives (85 entrepreneurs' participation)</i>	- Jumlah produk dihasilkan: 38,784 <i>Number of products produced: 38,784</i> - Jumlah produk dihasilkan: 1,425 <i>Number of products produced: 1,425</i> 119 orang usahawan memperoleh pengetahuan mengenai pembuatan produk kraf/119 entrepreneurs gain knowledge on the making of craft products 921 orang usahawan mendapat pengetahuan berhubung keusahawanan/921 entrepreneurs gain knowledge related to entrepreneurship - Usahawan dapat menjalankan aktiviti pengeluaran produk menerusi penyediaan bengkel, mesin dan jentera/<i>Entrepreneurs able to run production activity through the provision of workshops, machinery and equipment</i>	Membantu usahawan kraf meningkatkan pengeluaran dan kualiti produk yang dihasilkan. <i>Help craft entrepreneurs to boost production and quality of products produced.</i>

Bil No.	Aktiviti Activities	Output	Outcome	Impak/Impact
		• 32 Insentif Perniagaan (821 penyertaan usahawan) <i>32 Business Incentives (821 entrepreneurs' participation)</i> • 2 Projek Bekalan Bahan Mentah (89 penyertaan usahawan)/2 Raw Material Supply Projects (89 entrepreneurs' participation)	• Usahawan dapat mempromosikan produk masing-masing <i>Entrepreneurs able to promote their own products</i> • Usahawan dapat menjalankan aktiviti pengeluaran produk <i>Entrepreneurs able to undertake production activity</i>	
4. Program Pembangunan Kemahiran Kraf/Craft Skills Development Programme				
	i. Akademik dan Kemahiran Kraf <i>Academic and Craft Skills</i> ii. Hal Ehwal Pembangunan Pelajar <i>Student Affairs</i> iii. Penyelidikan <i>Research</i>	• 418 orang pelajar mengikuti pengajian <i>418 students studying</i> • 119 orang pelajar menamatkan pengajian peringkat Sijil dan Diploma <i>119 students graduated at Certificate and Diploma level</i>	• Peratus graduan melibatkan diri dalam industri kraf: 85% (101 orang) <i>Percentage of graduates involved in the craft industry: 85% (101 students)</i>	Membantu membekalkan sumber tenaga terlatih dalam industri kraf. <i>Help supply trained resources in the craft industry.</i>
5. Program Jejak Warisan Kraf/Craft Heritage Trails Programme				
	i. Pemuliharaan <i>Conservation</i> ii. Pemeliharaan <i>Preservation</i> iii. Penyelidikan dan Penerbitan <i>Research and Publication</i>	• 2 orang Adiguru lantikan baru (28 orang Adiguru Kraf yang telah dilantik dan masih bergiat aktif)/2 newly appointed Craft Masters (28 Craft Masters who had been appointed and are still active) • 502 aktiviti interaktif/pendidikan kraf (45,485 peserta) <i>502 interactive activities/craft education (45,485 participants)</i> • 2 pameran bertema <i>2 thematic exhibition</i> • 2 Penyelidikan Kraf Warisan iaitu Penyelidikan Kraf Tenun Pahang dan Penyelidikan Kraf Anyaman Beg Bujam <i>2 Craft Heritage Research namely The Pahang Weaving Craft Research and Bujam Bag Weaving Craft Research</i>	• Ilmu seni kraf warisan dapat dipelihara dan disalurkan kepada generasi muda <i>Knowledge of the craft heritage art can be preserved and passed on to younger generations</i> • 45,485 orang peserta memperoleh pengetahuan mengenai proses pembuatan produk kraf <i>45,485 participants gain knowledge on craft product making process</i>	Membantu mengekal dan memartabatkan seni kraf warisan negara. <i>Help maintain and uphold the country's craft heritage art.</i> Dapat meningkatkan kesedaran di kalangan kumpulan sasar. <i>Able to increase awareness amongst the targeted group.</i>



Proses Membuat Sulaman Kelingan
Kelingan Embroidery Process



Dekorasi Permukaan Produk Kraf
Craft Product Surface Decoration



Aktiviti Interaktif Kraf
Craft Interactive Activities



Membuat Reka Corak Wau
The Making of Wau (Kite) Design



Peserta Interaktif Kraf (Batik Ikat-celup)
Craft Interactive Participants (Tie and Dye Batik)





PRESTASI PROGRAM PEMBANGUNAN

DEVELOPMENT PROGRAMME PERFORMANCE

PRESTASI PROGRAM PEMBANGUNAN

DEVELOPMENT PROGRAMME PERFORMANCE



PEMASARAN KRAF

CRAFT MARKETING

Nama Program <i>Name of Programme</i>	Pemasaran Kraf <i>Craft Marketing</i>
Objektif Program <i>Programme's Objective</i>	Meningkatkan nilai jualan kraf menerusi aktiviti pemasaran dan promosi di peringkat domestik serta antarabangsa. <i>Increase craft sales value through marketing and promotional activities at both domestic and international level.</i>
Aktiviti Program <i>Programme's Activities</i>	i. Promosi Domestik/<i>Domestic Promotions</i> ii. Promosi Antarabangsa/<i>International Promotions</i> iii. Pembangunan Perniagaan/<i>Business Development</i> iv. Publisiti Industri/<i>Industry Publicity</i>

PENCAPAIAN AKTIVITI PROMOSI DOMESTIK

Pada tahun 2014, sebanyak 540 aktiviti pemasaran dan promosi peringkat domestik dilaksanakan dengan penyertaan seramai 5,853 orang usahawan di mana daripada aktiviti tersebut, sebanyak RM61.0 juta telah berjaya diperolehi. Butiran nilai jualan seperti **Jadual 2** di bawah.

DOMESTIC PROMOTIONAL ACTIVITIES PERFORMANCE

*In 2014, a total of 540 domestic marketing and promotional activities have been implemented with the participation of 5,853 entrepreneurs, from which a total of RM61.0 million was successfully gained from these activities. Details of the sales value is shown in **Table 2** below.*

Jadual 2: Pencapaian Aktiviti Pemasaran dan Promosi Domestik Tahun 2014
Table 2: Performance of Domestic Marketing and Promotion Activities Year 2014

Aktiviti Promosi <i>Promotional Activities</i>	Bil. Aktiviti Promosi <i>No. of Promotional Activities</i>	Bil. Penyertaan Usahawan <i>No. of Entrepreneurs</i>	Nilai Jualan <i>Sales Value (RM)</i>
Promosi Bertema <i>Thematic Promotions</i>	4	1,257	27,717,774.94
Promosi di Pusat Beli-belah <i>In-Store Promotions</i>	57	1,266	14,134,379.54
Promosi Kraf Malaysia <i>Malaysian Craft Promotions</i>	13	1,139	11,742,263.28
Promosi Acara Khas <i>Special Event Promotions</i>	6	76	890,929.20
Promosi Peringkat Negeri <i>State Level Promotions</i>	460	2,115	6,480,357.55
Jumlah/Total	540	5,853	60,965,704.51



Aktiviti jualan sempena Hari Kraf Kebangsaan 2014
Sales activities in conjunction with the National Craft Day 2014

PENCAPAIAN AKTIVITI PEMASARAN DAN PROMOSI ANTARABANGSA

Kraftangan Malaysia telah membantu seramai 148 orang usahawan kraf tempatan menyertai 15 Pameran Perdagangan Luar Negara dan dua (2) Pameran Antarabangsa Dalam Negara dengan nilai jualan yang diperoleh sebanyak RM36,927,373.20 seperti mana di **Jadual 3, 4 dan 5**.

PERFORMANCE OF INTERNATIONAL MARKETING AND PROMOTION ACTIVITIES

*Malaysian Handicraft has helped a total of 148 local craft entrepreneurs who participated in 15 International Trade Exhibition and two (2) Domestic International Exhibition with sales value of RM36,927,373.20 as depicted in **Table 3, 4 and 5**.*

Jadual 3: Pencapaian Aktiviti Pemasaran dan Promosi Antarabangsa
Table 3: Performance of International Marketing and Promotion Activities Year 2014

Aktiviti Promosi <i>Promotional Activities</i>	Bil. Aktiviti Promosi <i>No. of Promotional Activities</i>	Bil. Penyertaan Usahawan <i>No. of Entrepreneurs</i>	Nilai Jualan <i>Sales Value (RM)</i>
Pameran Perdagangan Luar Negara <i>International Trade Exhibition</i>	15	118	34,867,947.20
Pameran Antarabangsa Dalam Negara <i>Domestic International Exhibition</i>	2	30	2,059,426.00
Jumlah/Total	17	148	36,927,373.20

Jadual 4: Penyertaan Pameran Perdagangan Luar Negara Tahun 2014
Table 4: Participation in International Trade Exhibition Year 2014

Bil. No.	Pameran Perdagangan <i>Trade Exhibition</i>	Penyertaan Usahawan <i>Entrepreneurs Participation</i>
1.	Sao Paulo Pret A-Porter 2014 Expo Centre Norte, Sao Paulo (12-15 Januari/ <i>January</i> 2014)	8
2.	Ambiente 2014, Frankfurt, Jerman (7-11 Februari/ <i>February</i> 2014)	10
3.	Hong Kong Gifts & Premium Fair, Hong Kong (27-30 April 2014)	13
4.	Foire De Paris 2014, Paris Expo Porte De Versailles, Paris (30 April-11 Mei/ <i>May</i> 2014)	12
5.	International Design Exhibition (INDEX) 2014, Dubai (19-22 Mei/ <i>May</i> 2014)	9
6.	Who's Next Paris, Paris (4-7 Julai/ <i>July</i> 2014)	8
7.	Singapore Gifts and Premium Fair, Singapore (16-18 Julai/ <i>July</i> 2014)	9
8.	New York Now (NY NOW) 2014, United State (16-20 Ogos/ <i>August</i> 2014)	8
9.	Tokyo International Gift Show, Japan (3-5 September 2014)	6
10.	Manila Fame SMX Convention Centre, Philippines (16-19 Oktober/ <i>October</i> 2014)	5
11.	Mega Show 2014, Hong Kong (20-23 Oktober/ <i>October</i> 2014)	3
12.	Minggu Budaya Malaysia Istanbul, Cawahir Square <i>Istanbul Malaysian Culture Week, Cawahir Square</i> (3-8 September 2014)	6 Jurudemo <i>Demonstrator</i>
13.	Bazaar Berlin 2014, Berlin Exhibition Grounds (12-16 November 2014)	4
14.	Autumn Trade Fair 2015, Dubai World Trade Centre (1-3 Disember/ <i>December</i> 2014)	5
15.	L'artigiano In Fiera 2014, Fiera Milano (29 November-8 Disember/ <i>December</i> 2014)	12
Jumlah/Total		118

Jadual 5: Penyertaan Pameran Antarabangsa Dalam Negara Tahun 2014
Table 5: Participation in Domestic International Exhibition Year 2014

Bil. No.	Pameran Perdagangan <i>Trade Exhibition</i>	Penyertaan Usahawan <i>Entrepreneurs Participation</i>
1.	Kuala Lumpur International Gifts and Premium (KLIGP) Putra World Trade Centre (PWTC), Kuala Lumpur (4-6 Jun/ <i>June</i> 2014)	14
2.	International Trade Malaysia (INTRADE), Kuala Lumpur (20-22 Oktober/ <i>October</i> 2014)	16
Jumlah/Total		30



Pameran Perdagangan Luar Negara di New York
(NY Now) 2014, Amerika Syarikat
*International Trade Exhibition in New York (NY Now)
2014, United States*



Pameran Perdagangan Luar Negara di Tokyo
International Gift Fair, Jepun
*International Trade Exhibition at the Tokyo International
Gift Fair, Japan*



Pameran Perdagangan Luar Negara di Bazaar Berlin 2014, Berlin Exhibition Grounds
International Trade Exhibition at the Berlin Bazaar 2014, Berlin Exhibition Grounds



Kompleks Kraf Kuala Lumpur / Kuala Lumpur Craft Complex

KOMPLEKS KRAF

Kompleks Kraf merupakan “Pusat Kraf Setempat” dan menjadi salah satu destinasi pelancongan utama yang perlu dilawati oleh pelancong dari dalam dan luar negara. Terdapat kemudahan dan aktiviti yang berkaitan dengan seni kraf tempatan disediakan khusus kepada pengunjung serta pelancong, antaranya pusat jualan, galeri pameran, Muzium Kraf dan aktiviti menghasilkan produk kraf. Pengunjung boleh mencanting batik, menganyam, mengukir dan membuat seramik.

CRAFT COMPLEXES

The Craft Complex is a “One Stop Craft Centre” and being one of the major tourist destinations that should be visited by local and foreign tourists. Facilities and activities related to local crafts art were exclusively arranged for visitors and tourists, which includes sales centre, exhibition gallery, Craft Museum and craft making activities. Visitors are able to try out batik canting, weaving, carving and ceramic-making.

Terdapat dua (2) buah Kompleks Kraf yang menjadi mercu tanda kepada perkembangan industri kraf negara iaitu Kompleks Kraf Kuala Lumpur dan Kompleks Kraf Langkawi.

(i) Kompleks Kraf Kuala Lumpur

(a) Aktiviti yang Dilaksanakan

Pelbagai aktiviti disediakan di Kompleks Kraf Kuala Lumpur yang menjadi daya tarikan kepada pengunjung dan pelancong tempatan dan dari luar negara. Antaranya ialah aktiviti membeli-belah, lawatan ke Pusat Rekaan, Muzium Kraf, Perkampungan Kraf dan Perkampungan Pelukis. Selain daripada itu, pengunjung juga berpeluang mencanting batik, membuat produk seramik dan sebagainya melalui aktiviti 'Do It Yourself'.

(b) Perkhidmatan dan Kemudahan

Kompleks Kraf Kuala Lumpur terletak di kawasan strategik yang berhampiran dengan pusat bandar, hotel dan pusat beli-belah terkemuka. Pelbagai kemudahan disediakan untuk para pengunjung serta pelancong yang datang ke Kompleks Kraf Kuala Lumpur, antaranya Kedai Hadiah dan Cenderamata Karyaneka yang menjual pelbagai produk cenderamata kraf hasil tekstil, hasil rimba, hasil logam, hasil tanah dan aneka kraf. Manakala Butik Karyaneka pula menjual produk tekstil kraf eksklusif seperti batik, songket dan kain tenunan samada yang telah siap dijadikan pakaian atau dijual dalam bentuk kain ela.

Untuk sampai ke Kompleks Kraf Kuala Lumpur, pelancong dan pengunjung boleh menaiki kenderaan awam yang sedia memberi perkhidmatan seperti bas dan teksi.

(c) Kedatangan Pengunjung dan Pelancong

Pada tahun 2014, Kompleks Kraf Kuala Lumpur menerima kunjungan pelancong dari dalam dan luar negara. Pelancong luar negara ini datang dari pelbagai benua seperti Asia, Eropah, Timur Tengah, Afrika, Amerika dan sebagainya. Jumlah pengunjung ke Kompleks Kraf Kuala Lumpur seperti di **Carta 2** manakala jumlah pelancong luar negara mengikut benua seperti di **Carta 3**.

There are two (2) Craft Complexes that have become landmarks for the development of the national craft industry, namely the Kuala Lumpur Craft Complex and the Langkawi Craft Complex.

(i) Kuala Lumpur Craft Complex

(a) Activities Implemented

The assortment of activities arranged at the Kuala Lumpur Craft Complex has been an attraction to visitors and both local and foreign tourists. This includes shopping activities, a visit to the Design Centre, Craft Museum, Craft Village and Artists' Colony. In addition, visitors will also have the opportunity to try out batik canting, the making of ceramic products and many more through the 'Do It Yourself' activities.

(b) Services and Facilities

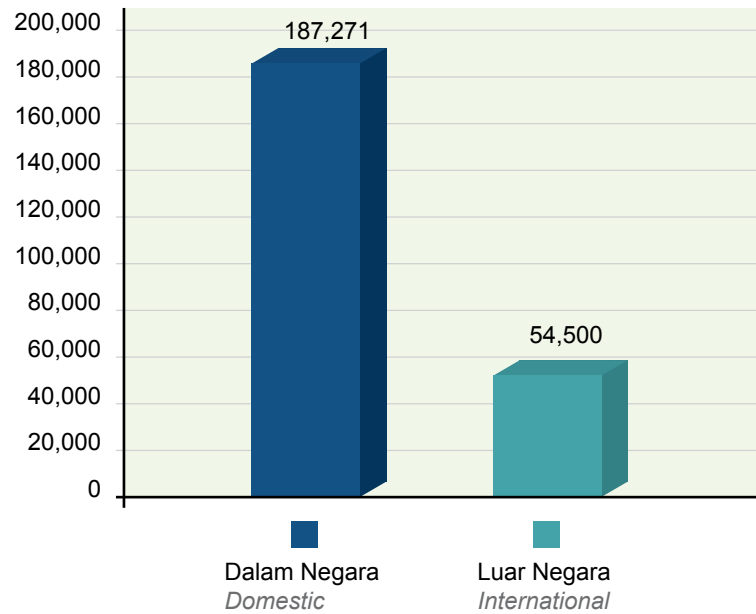
Kuala Lumpur Craft Complex is located in a strategic location with close vicinity to the city centre, hotels and leading shopping centre. Various facilities available for visitors and tourists who visit the Kuala Lumpur Craft Complex, including Karyaneka Gifts and Souvenir Shop that sells variety of craft souvenir products ranges from textile, forest-based, metal, earth-based and assorted crafts. Whereas Karyaneka Boutique sells exclusive craft textile products such as batik, songket and woven fabric either in the form of ready-made garments or fabrics by the yard.

To get to the Kuala Lumpur Craft Complex, tourists and visitors may take public transport services such as buses and taxis.

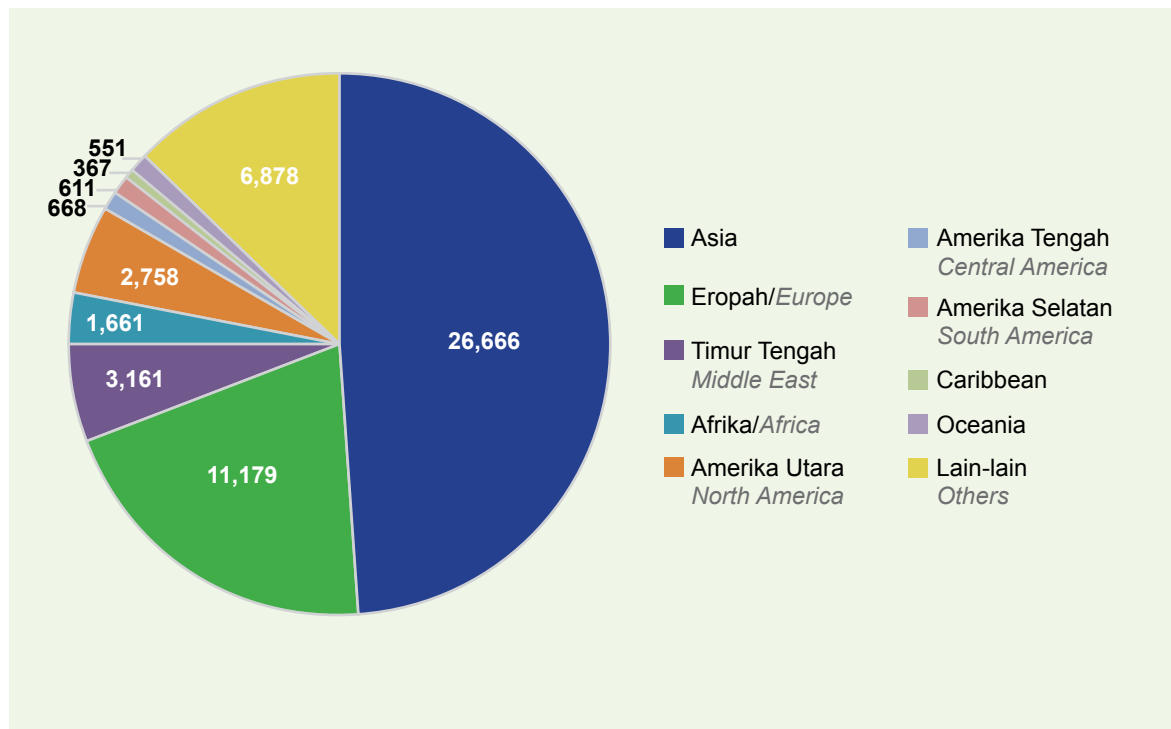
(c) Visitors and Tourists Arrival

*In 2014, the Kuala Lumpur Craft Complex has welcomed both local and foreign tourists. These foreign tourists came from various continents such as Asia, Europe, Middle East, Africa, United States of America and so on. The total number of visitors to Kuala Lumpur Craft Complex is as shown in **Chart 2** while the number of foreign tourists by continent is shown in **Chart 3**.*

Carta 2: Jumlah Pengunjung ke Kompleks Kraf Kuala Lumpur Tahun 2014
Chart 2: Number of Visitors to Kuala Lumpur Craft Complex Year 2014



Carta 3: Jumlah Pelancong Luar Negara mengikut Benua Tahun 2014
Chart 3: Number of Foreign Tourists according to Their Continents Year 2014



Keterangan/Description :

Benua <i>Continent</i>	Negara/Country
Asia	Afghanistan, Armenian, Azerbaijan, Bangladesh, Bhutan, Brunei, Myanmar, Cambodia, China, Georgia, Hong Kong, India, Indonesia, Jepun/ <i>Japan</i> , Kazakhstan, Korea Selatan/ <i>South Korea</i> , Korea Utara/ <i>North Korea</i> , Kyrgyzstan, Laos, Maldives, Mongolia, Pakistan, Filipina/ <i>Philippines</i> , Singapura/ <i>Singapore</i> , Sri Lanka, Taiwan, Tajikistan, Thailand, Turki/ <i>Turkey</i> , Turkmenistan, Uzbekistan, Vietnam
Eropah <i>Europe</i>	Albania, Austin, Belarus, Belgium, Bosnia, Bulgaria, Croatia, Republik Czech/ <i>Czech Republic</i> , Denmark, Estonia, Finland, Perancis/ <i>France</i> , Jerman/ <i>Germany</i> , Greece, Hungary, Iceland, Ireland, Itali/ <i>Italy</i> , Latvia, Lithumia, Luxembourg, Malta, Moldova, Monaco, Belanda/ <i>Netherlands</i> , Norway, Poland, Portugal, Romania, Rusia/ <i>Russia</i> , Slovakia, Slovenia, Sepanyol/ <i>Spain</i> , Sweden, Switzerland, Ukraine, United Kingdom
Timur Tengah <i>Middle East</i>	Bahrain, Iran, Iraq, Jordan, Kuwait, Lebanon, Oman, Qatar, Arab Saudi/ <i>Saudi Arabia</i> , Syria, UAE, Yemen
Afrika <i>Africa</i>	Algeria, Angola, Cameroon, Mesir/ <i>Egypt</i> , Kenya, Liberia, Libya, Namibia, Nigeria, Afrika Selatan/ <i>South Africa</i>
Amerika Utara <i>North America</i>	Kanada/ <i>Canada</i> , Mexico, Amerika Syarikat/ <i>USA</i>
Amerika Tengah <i>Central America</i>	Costa Rica, Guatemala
Amerika Selatan <i>South America</i>	Argentina, Bolivia, Brazil, Chile, Colombia, Ecuador, Paraguay, Peru, Suriname, Uruguay, Venezuela
Caribbean	Jamaica, Cuba
Oceania	Australia, Fiji, New Zealand, Tonga

(ii) Kompleks Kraf Langkawi, Kedah

(a) Aktiviti yang Dilaksanakan

Kompleks Kraf Langkawi terletak kira-kira 21 km jarak perjalanan dari Bandar Kuah dan 24 km dari Lapangan Terbang Padang Mat Sirat yang menjadi pintu masuk utama ke Pulau Langkawi. Terdapat pelbagai aktiviti menarik disediakan sebagai pengisian kepada pelancong yang datang berkunjung ke kompleks ini. Pengunjung boleh menyertai aktiviti interaktif / pendidikan kraf, menyaksikan demonstrasi pembuatan kraf dan juga melihat pameran di Muzium Kraf.

(ii) Langkawi Craft Complex, Kedah

(a) Activities Implemented

Langkawi Craft Complex is located approximately 21 km drive from Kuah Town and 24 km from the Padang Mat Sirat Airport Terminal which is the main entrance to the island. There are many interesting activities packed for tourists who come to visit the complex. Visitors are able to participate in the interactive / educational craft activities, observing craft making demonstrations and walk through the exhibits displayed at the Craft Museum.

(b) Perkhidmatan dan Kemudahan

Pelbagai perkhidmatan dan kemudahan ditawarkan kepada pengunjung seperti Kedai Karyaneka yang menjual pelbagai produk kraf tempatan beridentitikan budaya masyarakat setempat. Kompleks Kraf Langkawi juga menyediakan ruang niaga bagi usahawan yang ingin menjual produk kraf tempatan kepada pengunjung ke Kompleks Kraf Langkawi.

(c) Kedatangan Pengunjung dan Pelancong

Pada tahun 2014, Kompleks ini telah menerima kedatangan pengunjung seramai 99,371 orang seperti mana di **Carta 4**.

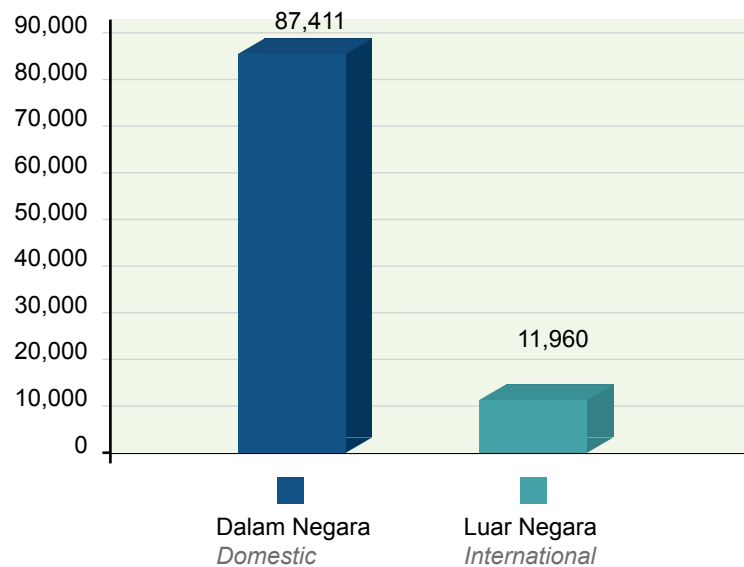
(b) Services and Facilities

Various services and facilities offered to visitors such as the Karyaneka Shop which sells variety local craft products that reflects the cultural identity of the local community. Langkawi Craft Complex also provides retail spaces for entrepreneurs who wish to sell local craft products to visitors at the Langkawi Craft Complex.

(c) Visitors and Tourists Arrival

*In 2014, the complex has received a total of 99,371 visitors as shown in **Chart 4**.*

Carta 4: Jumlah Pengunjung ke Kompleks Kraf Langkawi, Kedah Tahun 2014
Chart 4: Number of Visitors to Langkawi Craft Complex, Kedah Year 2014



PUBLISITI INDUSTRI

Publisiti menerusi media massa tempatan merupakan salah satu usaha dan peranan penting yang digalas dalam membantu mempromosi industri kraf. Publisiti merupakan bahantara yang amat penting dalam membantu menyalurkan maklumat yang tepat kepada masyarakat mengenai perkembangan industri kraf dan seterusnya mampu memupuk minat, kesedaran serta keyakinan terhadap produk kraf tempatan.

INDUSTRY PUBLICITY

Publicity through local mass media is one of the efforts and important role to assist in promoting the craft industry. Publicity is the most important medium in channelling right information to the public about craft industry development and thus be able to foster interest, awareness and confidence towards the local craft products.

Sepanjang tahun 2014, sebanyak 570 liputan tersiar mengenai Kraftangan Malaysia termasuk aktiviti dan industri kraf tempatan di media cetak dan elektronik. Peningkatan jumlah liputan ini menunjukkan kesungguhan dan sokongan padu daripada media terhadap perkembangan dan pembangunan industri kraf negara.

During 2014, a total of 570 coverage spread on print and electronic media concerning the Malaysian Handicraft including its activities and the local craft industry. Increase in the total amount of coverage proved the dedication and strong support from the media towards the growth and development of the national craft industry.

Keakraban hubungan Kraftangan Malaysia dengan pihak media jelas kelihatan melalui aktiviti dan Program Turun Padang. Melalui program ini, pihak media dibawa ke lokasi usahawan kraf di seluruh negara. Pihak media diberi peluang menemuramah para usahawan kraf serta melihat sendiri aktiviti pembuatan kraf. Sepanjang tahun 2014, sebanyak enam (6) program liputan diadakan di mana pihak media telah dibawa menjejaki usahawan kraf di Terengganu, Selangor, Pahang, Johor dan Sarawak.

Malaysian Handicraft's relationship with the media is clearly shown through activities held and other On-site Programmes. Through these programmes, the media were brought to the location of craft entrepreneurs all over the country. Media were given opportunity to interview craft entrepreneurs and personally experience the craft making activities. During 2014, a total of six (6) programmes were covered in which the media were brought on a discovery journey to find craft entrepreneurs in Terengganu, Selangor, Pahang, Johore and Sarawak.

Kemunculan media baru yang menjadi penyebar berita tanpa sempadan ini turut merancakkan lagi aktiviti publisiti industri kraf secara lebih meluas dan cepat. Informasi terkini berkaitan dengan industri kraf negara boleh diperolehi melalui media sosial seperti *facebook*, blog dan sebagainya. Kraftangan Malaysia juga turut memanfaatkan kemudahan Khidmat Pesanan Ringkas (SMS) melalui Gerbang SMS 15888 bagi menghebahkan promosi dan aktiviti kraf yang dijalankan. Sepanjang tahun 2014, sebanyak 31,552 khidmat Gerbang SMS digunakan bagi tujuan hebahan.

The emergence of new borderless media sparks the publicise activities of the craft industries even wider and faster. The latest information related to the national craft industry can be obtained through social media such as facebook, blogs and many more. The Malaysian Handicraft also takes benefit from Short Message Service (SMS) via SMS Gateway 15888 to spread ongoing promotions and craft activities. During 2014, a total of 31,552 SMS gateway services are used for publicity purposes.

PENYELIDIKAN DAN PEMBANGUNAN KRAF CRAFT RESEARCH AND DEVELOPMENT

Nama Program <i>Name of Programme</i>	Penyelidikan dan Pembangunan Kraf <i>Craft Research and Development</i>
Objektif Program <i>Programme's Objective</i>	Penghasilan produk kraf yang bermutu dan berdaya saing bagi memenuhi kehendak pasaran domestik dan antarabangsa. <i>Production of quality and competitive craft products to meet the needs of domestic and international markets.</i>
Aktiviti Program <i>Programme's Activities</i>	i. Pembangunan Rekaan dan Produk Baru <i>Development of New Design and Product</i> ii. Kajian Teknologi, Kajian Bahan dan Pembangunan Standard <i>Technology Research, Material Research and Standard Development</i> iii. Projek Khas: Pembangunan dan Pemasaran Produk Tekstil untuk Pasaran Eropah <i>Special Project: Development and Marketing of Textile Product for European Market</i>

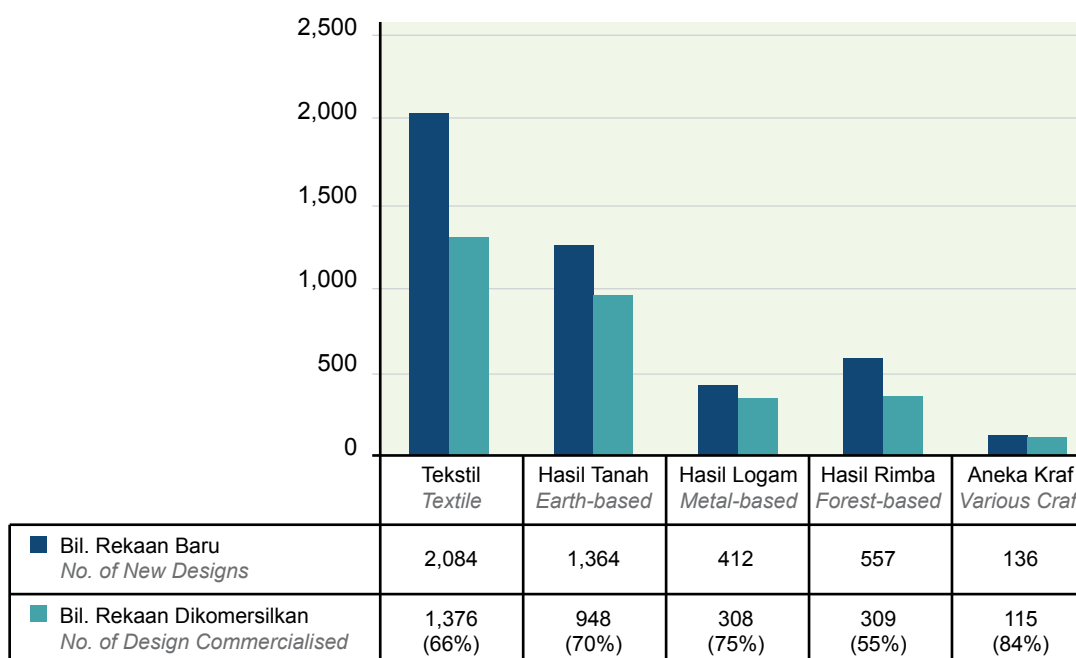
PENCAPAIAN AKTIVITI PEMBANGUNAN REKAAN DAN PRODUK BARU

Aktiviti ini bertujuan untuk mempelbagaikan keluaran produk kraf baru mengikut segmen pasaran di Malaysia dan luar negara. Pada tahun 2014, sebanyak 4,553 rekaan baru dihasilkan oleh Pereka Kraftangan Malaysia dengan kerjasama usahawan kraf dari seluruh negara. Daripada jumlah tersebut, sebanyak 3,056 rekaan baru telah dikomersilkan. Bilangan rekaan produk baru dan rekaan yang dikomersilkan mengikut bidang kraf adalah seperti di **Carta 5**.

ACHIEVEMENTS OF NEW DESIGN AND PRODUCT DEVELOPMENT ACTIVITIES

*This activity is aimed to diversify the production of new craft product according to the marketing segment in Malaysia and abroad. In 2014, a total of 4,553 new designs have been produced by Malaysian Handicraft Designers in collaboration with the national craft entrepreneurs. Out of that, 3,056 new designs have been commercialised. The total number of commercialised new product and product design according to craft categories are shown in **Chart 5**.*

Carta 5: Aktiviti Pembangunan Rekaan dan Produk Baru mengikut Bidang Kraf Tahun 2014
Chart 5: New Design and Product Development Activities by Craft Categories Year 2014



(i) Aktiviti Makmal Rekaan dan Pembangunan Produk

Aktiviti pembangunan rekaan dan produk baru turut dimantapkan lagi melalui Makmal Rekaan dan Pembangunan Produk dengan penglibatan usahawan kraf dan Pereka Kraftangan Malaysia. Pada tahun 2014, sebanyak 12 Makmal Rekaan dan Pembangunan Produk telah dilaksanakan untuk membantu usahawan menghasilkan rekaan baru yang terkini dan memenuhi cita rasa pasaran semasa. Pelaksanaan Makmal Rekaan dan Pembangunan Produk tersebut seperti di **Jadual 6**.

(i) Product Development and Design Workshop Activities

*The design and new product development activities are being strengthened through the Product Development and Design Workshop with the participation of craft entrepreneurs and Malaysian Handicraft Designers. In 2014, a total of 12 Product Development and Design Workshop has been implemented assisting entrepreneurs to produced latest designs, suitable for current market. The implementation of Product Development and Design Workshop is shown in **Table 6**.*

Jadual 6: Aktiviti Makmal Rekaan dan Pembangunan Produk Tahun 2014
Table 6: Product Development and Design Workshop Activities Year 2014

Bil. No.	Perkara <i>Item</i>	Tarikh <i>Date</i>	Penyertaan (Orang) <i>No. of Participants</i>	Bilangan Rekaan Baru <i>No. of New Designs</i>
1.	Makmal Rekaan Batik Futuristik 2014 (Sesi I) <i>Futuristic Batik Design Workshop 2014 (Session I)</i>	26 - 27 Jan 2014	36	88
2.	Makmal Rekaan Batik Futuristik 2014 (Sesi II) <i>Futuristic Batik Design Workshop 2014 (Session II)</i>	28 - 29 Jan 2014	36	182
3.	Makmal Pembangunan Produk Beg Anyaman Buluh <i>Product Development Workshop for Bamboo Woven Bag</i>	23 - 27 Mei/May 2014	13	16
4.	Makmal Pewarnaan dan Pembuatan Beg Anyaman Pandan <i>Colouring and Production Workshop for Pandan Woven Bag</i>	2 - 8 Jun/June 2014	14	8
5.	Makmal Reka Bentuk Orientasi Pengeluaran Produk Baru Seramik Sayong 2014 <i>Production Oriented Design Workshop for New Sayong Ceramic Product 2014</i>	9 - 11 Sept 2014	11	54
6.	Makmal Ukiran Kayu (Kayu Berlian) <i>Wood Carving Workshop (Ironwood)</i>	29 Sept - 3 Okt/Oct 2014	14	15
7.	Makmal Rekaan Fesyen (Domestik) 2014 (Sesi I) <i>Fashion Design Workshop (Domestic) 2014 (Session I)</i>	10 - 13 Okt/Oct 2014	20	158
8.	Makmal Batik <i>Discharge</i> Futuristik 2014 (Sesi I) <i>Futuristic Discharge Batik Workshop 2014 (Session I)</i>	13 - 16 Okt/Oct 2014	27	28
9.	Makmal Pewarnaan Produk Buluh dan Bertam <i>Colouring Workshop for Bamboo and Bertam Products</i>	3 - 6 Nov 2014	14	15
10.	Makmal Batik <i>Discharge</i> Futuristik 2014 (Sesi II) <i>Futuristic Discharge Batik Workshop 2014 (Session II)</i>	17 - 20 Nov 2014	31	30
11.	Makmal Rekaan Fesyen (Domestik) 2014 (Sesi II) <i>Fashion Design Workshop (Domestic) 2014 (Session II)</i>	29 - 30 Nov 2014	21	30
12.	Makmal Pembuatan Beg 2014 <i>Bag Manufacturing Workshop 2014</i>	22 - 26 Dis/Dec 2014	11	18
Jumlah/Total			248	642

KERATAN AKHBAR NEWSPAPER CUTTING





PENCAPAIAN AKTIVITI KAJIAN TEKNOLOGI/ FABRIKASI DAN BAHAN

ACHIEVEMENT OF TECHNOLOGY/ FABRICATION AND MATERIALS RESEARCH ACTIVITIES

Bagi membangunkan industri kraf tempatan, Kraftangan Malaysia sentiasa menjalankan kajian teknologi dan bahan agar penambahbaikan terutama dalam pembuatan produk kraf dapat dimanfaatkan bersama usahawan kraf. Pengenalan kepada teknologi baru, penambahbaikan ke atas proses pembuatan yang menjimatkan kos, masa dan tenaga, dapat meningkatkan lagi kualiti dan kuantiti penghasilan produk kraf. Pada tahun 2014, Kraftangan Malaysia telah menjalankan sebanyak lima (5) kajian teknologi/fabrikasi dan satu (1) kajian bahan sebagaimana tertera di **Jadual 7** dan **Jadual 8**.

*In developing the local craft industry, Malaysian Handicraft constantly conducts research on technologies and materials particularly to improve the making of craft products so that it co-benefits the craft entrepreneurs. The introduction of new technologies, improvement on the manufacturing process to save cost, time and energy can increase the quality and quantity of craft production. In 2014, Malaysian Handicraft has carried out five (5) technologies/fabrications researches and one (1) material research as shown in **Table 7** and **Table 8**.*

Jadual 7: Aktiviti Kajian Teknologi/Fabrikasi
Table 7: Technology/Fabrication Research Activities

Bil No.	Kajian Teknologi/Fabrikasi <i>Technology/Fabrication Research</i>	Bidang <i>Field</i>	Fungsi/Kegunaan/Manfaat <i>Function/Usage/Benefit</i>
1.	Sistem Rawatan <i>Effluen</i> Batik (Fasa 4) <i>Batik Effluent Treatment System (Phase 4)</i>	Tekstil (Batik) <i>Textile (Batik)</i>	Sistem ini diperkenalkan untuk merawat air kumbahan yang terhasil dari proses pembuatan batik mengikut garis panduan yang ditetapkan oleh peraturan Kualiti Alam Sekeliling, Jabatan Alam Sekitar. Ia juga bagi memastikan penghasilan dan pengeluaran produk tersebut tidak menjejaskan alam sekitar serta membantu mengekalkan sistem ekologi di Malaysia. <i>This system was introduced to treat effluent resulting from the manufacturing process of batik according to guidelines set by the Environmental Quality, Department of Environment. It is also to ensure that the creation and production of this product does not affect the environment and help maintain the ecological system in Malaysia.</i>
2.	Penggunaan Mesin Silikat <i>Usage of Silicate Machine</i>	Tekstil (Batik) <i>Textile (Batik)</i>	Penggunaan mesin ini diperkenalkan sebagai penambahbaikan terhadap penggunaan bahan silikat dalam proses penghasilan batik. Ia membantu mengurangkan penggunaan silikat dan meningkatkan kualiti produk batik yang dihasilkan. <i>The usage of this machine was introduced as an enhancement in the use of silicate material during the production process of batik. It helps reduce the use of silicate and improve the quality of batik product produced.</i>

Bil No.	Kajian Teknologi/Fabrikasi <i>Technology/Fabrication Research</i>	Bidang <i>Field</i>	Fungsi/Kegunaan/Manfaat <i>Function/Usage/Benefit</i>
3.	Penggunaan Jaring Penapis <i>Usage of Filter Mesh</i>	Tekstil (Batik) <i>Textile (Batik)</i>	Jaring penapis ini adalah peralatan terkini bagi proses pembuatan produk batik di mana ia dapat membantu mengasingkan kain perca atau bendasing daripada produk batik yang dihasilkan. Secara tidak langsung, ia membantu untuk mempercepat dan meningkatkan kualiti proses penghasilan batik. <i>The filter mesh is the latest equipment used in manufacturing process of batik products which helps isolate remnants or impurities from the batik product produced. Indirectly, it helps to speed up and improve the quality of batik production process.</i>
4.	Penggunaan Chain Lock <i>Usage of Chain Lock</i>	Tekstil (Batik) <i>Textile (Batik)</i>	Penggunaan <i>chain lock</i> adalah penambahbaikan kepada proses pembuatan batik di mana ia memudahkan usahawan mengambil silikat yang digunakan dan dapat mengurangkan tenaga kerja. <i>The usage of chain lock is an enhancement to the process of batik-making whereby it facilitates entrepreneur when using silicate and thus reduces the use of labour.</i>
5.	Mesin Pembentukan Atap Senggora <i>Senggora Roof Moulding Machine</i>	Hasil Tanah (Seramik) <i>Earth-Based (Ceramic)</i>	Mesin ini adalah kaedah teknologi terkini dalam penghasilan atap senggora. Mesin yang dibangunkan ini menjadikan kerja-kerja membuat atap senggora lebih cepat, mudah dan bersistematik. Secara tidak langsung, mesin ini membantu meningkatkan penghasilan produk atap senggora yang lebih efisien dengan lebih cepat dan teratur. <i>This machine is the latest technology of producing Senggora roof. The machine is developed to make the Senggora roof faster, easier and systematic. Indirectly, this machine helps increase the production of Senggora roof more efficiently.</i>

Jadual 8: Aktiviti Kajian Bahan
Table 8: Material Research Activities

Bil. No.	Bidang/ <i>Field</i>	Produk <i>Product</i>	Kajian Bahan <i>Research Material</i>
1.	Pembangunan Produk Seramik Tahan Haba <i>Heat-Resistant Ceramic Product Development</i>	Hasil Tanah (Seramik) <i>Earth-Based (Ceramic)</i>	Kajian ini merupakan inovasi baru dalam pembuatan produk seramik yang menggunakan tanah liat tempatan di Malaysia. Produk seramik tahan haba ini tidak akan retak walaupun dipanaskan atau disejukkan secara mendadak. Antara produk seramik yang diketengahkan adalah <i>claypot</i> dan sebagainya. <i>This research is a new innovation in the manufacturing of ceramic products using local clay in Malaysia. The heat-resistant ceramic products will not crack even when heated or cooled dramatically. Among the featured products are claypot and many more.</i>

PROJEK KHAS: AKTIVITI PEMBANGUNAN DAN PEMASARAN PRODUK TEKSTIL UNTUK PASARAN EROPAH

Kraftangan Malaysia telah mengadakan kerjasama dengan pereka fesyen terkenal tanah air, Datuk Radzuan Radziwill bagi mengenengahkan produk kraf tekstil batik, Tenun Pahang Diraja dan songket ke pasaran Eropah terutamanya di Paris. Tempoh pelaksanaan bagi projek ini bermula pada tahun 2014 sehingga 2016. Tujuan projek ini dilaksanakan adalah untuk mempromosi dan memasarkan produk tekstil tempatan mengikut *trend* terkini terutama pasaran Eropah. Sebagai langkah permulaan, Kraftangan Malaysia menyertai *Texworld Paris* pada 9-12 Februari 2015 disusuli penyertaan di dalam peragaan fesyen *Premiere Vision Paris* yang akan berlangsung pada 15-17 September 2015. Projek khas ini akan melibatkan seramai 27 orang usahawan kraf dalam bidang kraf tekstil dan 24 orang Pereka Kraftangan Malaysia.

SPECIAL PROJECT: TEXTILE PRODUCT DEVELOPMENT AND MARKETING ACTIVITIES FOR EUROPEAN MARKET

Malaysian Handicraft has collaborated with famous Malaysian fashion designer, Datuk Radzuan Radziwill to showcase batik textile craft products, the Royal Pahang Weaving and songket to the European market, especially in Paris. The implementation period for this project starts in 2014 until 2016. The aim of the project is to promote and market local textile products featuring latest trend especially for European market. As a first step, the Malaysian Handicraft will participate in Texworld Paris on 9-12th February 2015 followed by participation in Premiere Vision Paris fashion show to be held on 15-17th September 2015. This special project will involve a total of 27 craft entrepreneurs in the field of textiles along with 24 Malaysian Handicraft Designers.

SATU DAERAH SATU INDUSTRI - PRODUK KRAF ONE DISTRICT ONE INDUSTRY - CRAFT PRODUCT

Nama Program <i>Name of Programme</i>	Satu Daerah Satu Industri-Produk Kraf <i>One District One Industry-Craft Product</i>
Objektif Program <i>Programme's Objective</i>	Pembangunan usahawan yang berdaya maju dan berdaya saing serta menjadi pemangkin dalam pembangunan industri kraf. <i>Nurture viable and competitive entrepreneurs who will be catalyst in the development of the craft industry.</i>
Aktiviti Program <i>Programme's Activities</i>	- Orientasi Pengeluaran merangkumi Makmal Pengeluaran Produk dan Uji Lari Pengeluaran Produk. <i>Production Orientation including Product Manufacturing Workshop and Product Manufacturing Test Run.</i> - Bimbingan Keusahawanan merangkumi Latihan Jangka Pendek dan Kursus Keusahawanan. <i>Entrepreneurship Guidance encompasses Short Term Training and Entrepreneurship Courses.</i> - Insentif merangkumi Insentif Pengeluaran (bengkel, mesin jentera dan peralatan), Insentif Perniagaan (bahan promosi dan pembungkusan) serta bekalan bahan mentah (rotan dan tembaga). <i>Incentives encompasses Production Incentive (workshops, machinery and equipment), Business Incentive (promotional material and packaging) as well as supplies of raw materials (rattan and copper).</i>

PENCAPAIAN PROGRAM SATU DAERAH SATU INDUSTRI – PRODUK KRAF

Program Satu Daerah Satu Industri - Produk Kraf meliputi tiga (3) aktiviti utama iaitu Orientasi Pengeluaran, Bimbingan Keusahawanan dan Insentif. Pada tahun 2014, Kraftangan Malaysia telah melaksanakan sebanyak 251 projek Orientasi pengeluaran (OP) dengan penyertaan seramai 1,021 orang usahawan kraf, 38 projek Bimbingan Keusahawanan dengan penyertaan seramai 1,040 orang usahawan kraf. Manakala seramai 906 orang usahawan kraf pula telah menerima Insentif Perniagaan dan Insentif Pengeluaran. Perincian program dan aktiviti tersebut seperti di **Jadual 9** di bawah.

ACHIEVEMENTS OF ONE DISTRICT ONE INDUSTRY PROGRAMME – CRAFT PRODUCT

One District One Industry Programme - Craft Products encompasses three (3) main activities, they are Production Orientation, Entrepreneurship Guidance and Incentives. In 2014, Malaysian Handicraft has implemented 251 Production Orientation projects with the participation of 1,021 craft entrepreneurs and 38 Entrepreneurs Guidance with the participation of 1,040 craft entrepreneurs. Meanwhile, 906 craft entrepreneurs also received the Business and Production Incentives. Details of the programmes and activities are shown in Table 9 below.

Jadual 9: Pencapaian Program Satu Daerah Satu Industri - Produk Kraf Tahun 2014
Table 9: Achievements of One District One Industry Programme - Craft Products for 2014

Bil. No.	Aktiviti Activities	Bil. Projek No. of Projects	Bil. Penyertaan Usahawan (Orang) No. of Entrepreneurs
1.	Orientasi Pengeluaran/ <i>Production Orientation</i>	251	1,021
2.	Bimbingan Keusahawanan/ <i>Entrepreneur Guidance</i>	38	1,040
3.	Insentif Perniagaan dan Insentif Pengeluaran <i>Business and Production Incentives</i>	111	995
Jumlah / Total		400	3,056



Tudung Saji Rotan
Rattan Food Cover

PENCAPAIAN AKTIVITI ORIENTASI PENGELUARAN (OP)

Orientasi Pengeluaran (OP) menerusi aktiviti Makmal Pengeluaran Produk dan Uji Lari Pengeluaran dilaksanakan untuk membantu usahawan kraf meningkatkan inovasi dan keupayaan menghasilkan produk baru. Melalui Makmal Pengeluaran Produk, penumpuan kepada bimbingan pembangunan produk kraf melalui aktiviti kajian dan pembangunan dijalankan secara kerjasama dengan usahawan kraf. Aktiviti ini dilaksanakan dari aspek aplikasi proses pembuatan dan kemasihan. Uji Lari Pengeluaran pula memberi bimbingan teknikal dan bahan mentah asas seperti kain putih, rotan dan kayu kepada usahawan untuk menghasilkan produk kraf yang bersesuaian dengan kehendak pasaran. Pencapaian aktiviti OP tersebut adalah seperti di **Jadual 10** dan **Jadual 11** di bawah.

ACHIEVEMENTS OF PRODUCTION ORIENTATION (PO) ACTIVITIES

*Production Orientation (PO) through Product Production Workshop and Production Test Run activities are being implemented in helping entrepreneurs to improve innovation and ability in the production of new craft products. Craft products development guidance is the focused of the Product Production Workshop through research and development activities carried out in collaboration with craft entrepreneurs. The activities are implemented from the application aspect of production and finishing processes. The Production Test Run gives technical guidance and basic raw materials like white fabric, rattan and wood to the entrepreneurs to produce craft products that are appropriate to the market needs. Achievements of PO activities are shown in **Table 10** and **Table 11**.*

Jadual 10: Pencapaian Aktiviti Makmal Pengeluaran Produk dan Uji Lari Pengeluaran Produk Tahun 2014

Table 10: Achievements of Product Production Workshop and Product Production Test Run Activities Year 2014

Bil. No.	Aktiviti Activities	Bil. Projek No. of Projects	Bil. Penyertaan Usahawan (Orang) No. of Entrepreneurs
1.	Makmal Pengeluaran Produk <i>Product Production Workshop</i>	12	202
2.	Uji Lari Pengeluaran Produk <i>Product Production Test Run</i>		
	■ Domestik/ <i>Domestic</i>	232	801
	■ Antarabangsa/ <i>International</i>	7	18
Jumlah Keseluruhan/Total		251	1,021



Tikar Buluh
Bamboo Mat

Jadual 11: Pencapaian Aktiviti Orientasi Pengeluaran (OP) Peringkat Domestik dan Antarabangsa Tahun 2014
Table 11: Achievements of Production Orientation (PO) Activities at Domestic and International Levels Year 2014

Bil. No.	Aktiviti Activities	Bil. Projek No. of Projects	Bil. Penyertaan Usahawan (Orang) No. of Entrepreneurs
Orientasi Pengeluaran (OP) Production Orientation (PO)			
1.	OP Domestik <i>Domestic PO</i>		
	▪ Tekstil/ <i>Textile</i>	62	200
	▪ Hasil Rimba/ <i>Forest-Based</i>	98	522
	▪ Hasil Tanah/ <i>Earth-Based</i>	20	83
	▪ Hasil Logam/ <i>Metal-Based</i>	31	128
	▪ Aneka Kraf/ <i>Various Crafts</i>	33	70
	Jumlah OP Domestik Domestic PO Total	244	1,003
2.	OP Antarabangsa <i>International PO</i>		
	▪ Tekstil/ <i>Textile</i>	4	14
	▪ Hasil Tanah/ <i>Earth-Based</i>	2	1
	▪ Aneka Kraf/ <i>Various Crafts</i>	1	3
	Jumlah OP Antarabangsa International PO Total	7	18
Jumlah Keseluruhan/Overall Total		251	1,021

PENCAPAIAN AKTIVITI BIMBINGAN KEUSAHAWANAN

Kraftangan Malaysia turut melaksanakan aktiviti Bimbingan Keusahawanan yang merangkumi Latihan Jangka Pendek (LJP) dan Kursus Keusahawanan bagi meningkatkan kemahiran dalam aktiviti pengeluaran produk serta pengurusan perniagaan. Pada tahun 2014, sebanyak 25 program LJP telah diadakan dan disertai oleh seramai 119 orang usahawan kraf. Manakala sebanyak 15 Kursus Keusahawanan telah dianjurkan dengan penyertaan usahawan seramai 921 orang. Perincian pelaksanaan aktiviti Bimbingan Keusahawanan seperti di **Jadual 12**.

ACHIEVEMENTS OF ENTREPRENEURSHIP GUIDANCE ACTIVITIES

Malaysian Handicraft also implemented Entrepreneurship Guidance activities encompassing Short-Term Training (STT) and Entrepreneurship Courses to improve skills in production activities and also business management. In 2014, 25 STT programmes have been held and 119 craft entrepreneurs have participated. Meanwhile, 15 Entrepreneurship Courses have been held and participated by 921 entrepreneurs. Details of Implemented Entrepreneurship Guidance activities are shown in **Table 12**.

Jadual 12: Pencapaian Aktiviti Bimbingan Keusahawanan Tahun 2014
Table 12: Achievements of Entrepreneurship Guidance Activities Year 2014

Bil. No.	Aktiviti Bimbingan Keusahawanan <i>Entrepreneurship Guidance Activities</i>	Bil. Projek Dilaksana <i>No. of Projects</i>	Bil. Penyertaan Usahawan (Orang) <i>No. of Entrepreneurs</i>
1.	Latihan Jangka Pendek (LJP) <i>Short-Term Training (STT)</i>		
	▪ Tekstil/ <i>Textile</i>	6	49
	▪ Hasil Rimba/ <i>Forest-Based</i>	9	36
	▪ Hasil Tanah/ <i>Earth-Based</i>	6	16
	▪ Hasil Logam/ <i>Metal-Based</i>	3	15
	▪ Aneka Kraf/ <i>Various Crafts</i>	1	3
	Jumlah LJP/STT Total	25	119
2.	Kursus Keusahawanan <i>Entrepreneurship Courses</i>	13	921
Jumlah Keseluruhan/Overall Total		38	1,040

(i) Pencapaian Aktiviti Latihan Jangka Pendek (LJP)

Latihan Jangka Pendek diadakan bertujuan untuk membangunkan usahawan dan tenaga kerja yang memiliki kemahiran dalam pengeluaran secara pengkhususan atau secara komersil. Pelaksanaan program ini memberi impak yang positif iaitu peningkatan jumlah usahawan dan guna tenaga yang terlibat dalam industri kraf serta peningkatan kemahiran usahawan dalam teknik pengeluaran produk kraf. Butiran lanjut berhubung pencapaian aktiviti LJP mengikut bidang seperti di **Jadual 13**.

(i) Achievements of Short-Term Training (STT) Activities

*Short-Term Training is aimed to develop entrepreneurs and workforces who have specialised or commercialised skills in production. Implementation of this programme has given a positive impact shown by the growing number of entrepreneurs and manpower involved in the craft industry and increase in entrepreneurial skills in the production techniques of craft products. Further details on the achievement of STT activities by field as in **Table 13**.*



LJP Pembuatan Rebana
STT on the Making of Rebana



LJP Anyaman Bakul Rotan
STT on the Rattan Basket Weaving

Jadual 13: Pencapaian Aktiviti Latihan Jangka Pendek (LJP) mengikut Bidang Tahun 2014
Table 13: Achievements on Short-Term Training (STT) Activities by Field Year 2014

Bil. No.	Bidang Field	Bil. Projek Dilaksana No. of Projects	Bil. Penyertaan Usahawan No. of Entrepreneurs	Cawangan Negeri State Branches
	Tekstil/Textile			
	■ Batik	4	15	Perlis/Kelantan/Perak
	■ Sulaman Nyonya Nyonya Embroidery	2	34	Pulau Pinang (Penang)
	Jumlah/Total	6	49	
2.	Hasil Rimba/Forest-Based			
	■ Rotan/Rattan	2	5	Negeri Sembilan
	■ Ukiran Kayu/Wood Carving	2	7	Terengganu/Pahang
	■ Anyaman Mengkuang Mengkuang Weaving	1	9	Langkawi
	■ Buluh/Bamboo	2	6	Negeri Sembilan
	■ Kertas Buatan Tangan Hand-Made Paper	1	5	Kedah
	■ Rebana/Rebana	1	4	Perak
	Jumlah/Total	9	36	
3.	Hasil Tanah/Earth-Based			
	■ Seramik/Ceramic	5	11	Perak
	■ Sand Blasting	1	5	Kedah
	Jumlah/Total	6	16	
4.	Hasil Logam/Metal-Based			
	■ Tembaga/Copper	1	5	Terengganu
	■ Pandai Besi Metal Craftmanship	2	10	Pahang/Johor (Johore)
	Jumlah/Total	3	15	
5.	Aneka Kraf/Various Crafts			
	■ Pembuatan Capal Capal (Sandal) Making	1	3	Perlis
	Jumlah/Total	1	3	
Jumlah Keseluruhan Overall Total		25	119	

**(ii) Pencapaian Aktiviti Kursus
Keusahawanan**

Kursus Keusahawanan diperkenalkan untuk membangunkan usahawan kraf yang berpengetahuan dalam aspek pemasaran, keusahawanan dan kewangan yang sistematik menerusi penyertaan kursus dan bengkel yang dianjurkan. Usahawan kraf perlu dimantapkan supaya mempunyai kesediaan dan keupayaan untuk berdaya saing dalam pasaran domestik serta antarabangsa. Pelaksanaan kursus keusahawanan seperti di **Jadual 14**.

**(ii) Achievements of Entrepreneurship Courses
Activities**

*Entrepreneurship courses are introduced to nurture craft entrepreneurs who are knowledgeable in the systematic aspects of marketing, entrepreneurship and finance, through participating in courses and workshops that are being organised. Craft entrepreneurs should be fortified in order to have the readiness and abilities for competitiveness in the domestic as well as the international markets. Implementation of the Entrepreneurship Courses as in **Table 14**.*



Kursus Keusahawanan Kraf
Craft Entrepreneurship Course

Jadual 14: Pelaksanaan Kursus Keusahawanan Tahun 2014
Table 14: Implementation of Entrepreneurship Courses Year 2014

Bil. No.	Kursus Keusahawanan <i>Entrepreneurship Courses</i>	Tarikh <i>Date</i>	Tempat <i>Location</i>	Bil. Penyertaan Usahawan <i>No. of Entrepreneurs</i>
1.	Sesi Informasi Bersama Usahawan Kraf Kelantan GST dan Gaji Minimum/ <i>Information Session with Kelantan Craft Entrepreneurs GST and Minimum Wage</i>	17 Mac/Mar 2014	Kelantan	150
2.	Kursus Penyediaan Blog Usahawan/ <i>Entrepreneurs' Blog Preparation Course</i>	5 Jun/June 2014	Kuala Lumpur	5
3.	Pelaksanaan Amalan Industri Hijau bagi Industri Batik <i>Implementation of Green Industry Practices for Batik Industry</i>	17 Ogos/Aug 2014	Kelantan	120
4.	Kursus Keusahawanan Zon Selatan/ <i>Southern Zone Entrepreneurship Course</i>	20 - 21 Ogos/Aug 2014	Johor (Johore)	50
5.	Kursus Keusahawanan Zon Utara/ <i>Northern Zone Entrepreneurship Course</i>	8 - 9 Sept 2014	Pulau Pinang (Penang)	40
6.	Seminar Government Service Tax (GST)/ <i>Government Service Tax Seminar (GST)</i>	17 Sept 2014	Selangor	50
7.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	29 Ogos/Aug 2014	Sarawak	75
8.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	16 Okt/Oct 2014	Pahang	60
9.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	23 Okt/Oct 2014	Sarawak	50
10.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	30 Okt/Oct 2014	Negeri Sembilan	50
11.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	28 Nov 2014	Melaka (Malacca)	100
12.	Kursus Costing bagi Produk Seramik/ <i>Costing Course for Ceramic Products</i>	11 Dis/Dec 2014	Perak	21
13.	Taklimat Government Service Tax (GST)/ <i>Government Service Tax Briefing (GST)</i>	17 - 19 Dis/Dec 2014	Sabah	150
Jumlah/Total				921

AKTIVITI PEMBERIAN INSENTIF

Kraftangan Malaysia turut menyalurkan Insentif Pengeluaran, Insentif Perniagaan dan bekalan bahan mentah kepada usahawan bagi meningkatkan kecekapan pengeluaran produk. Insentif Pengeluaran disalurkan untuk membantu usahawan meningkatkan produktiviti dan kualiti pengeluaran menerusi bantuan mesin dan peralatan, prasarana pengeluaran serta bahan mentah. Insentif Perniagaan pula diberikan bertujuan untuk membantu usahawan kraf dalam urusan pengangkutan produk (logistik) bagi menyertai promosi yang dianjurkan di peringkat domestik serta bantuan pembungkusan/bahan kempen. Pada tahun 2014, sebanyak 111 projek bantuan insentif diberikan kepada 995 orang usahawan kraf seperti di **Jadual 15**.

INCENTIVES ASSISTANCE ACTIVITIES

*Malaysian Handicrafts disseminates Production Incentives, Business Incentives and supply of raw materials to entrepreneurs for improving product production efficiency. Production Incentives are channelled to assist entrepreneurs in improving productivity and quality through the assistances of machines and production equipment, production infrastructure as well as raw materials. Business Incentives are provided to help craft entrepreneurs in managing the transportation of products (logistics) when participating in promotions organised at domestic level as well as assist in packaging/campaign materials. In 2014, 111 Incentive Assistance projects were given to 995 craft entrepreneurs as shown in **Table 15**.*

Jadual 15: Aktiviti Pemberian Insentif Tahun 2014
Table 15: Incentives Assistance Activities Year 2014

Bil. No.	Insentif Incentives	Bil. Projek No. of Projects	Bil. Penyertaan Usahawan No. of Entrepreneurs
1.	Insentif Pengeluaran/ <i>Production Incentives</i>	77	85
2.	Insentif Perniagaan/ <i>Business Incentives</i>	32	821
3.	Bekalan Bahan Mentah/ <i>Supply of Raw Materials</i>	2	89
Jumlah Keseluruhan/ <i>Overall Total</i>		111	995



Mesin Jahit
Sewing Machine



Mesin Pemotong Kayu
Wood Cutter Machine

PEMBANGUNAN KEMAHIRAN KRAF CRAFT SKILLS DEVELOPMENT

Nama Program <i>Name of Programme</i>	Pembangunan Kemahiran Kraf <i>Craft Skills Development</i>
Objektif Program <i>Programme's Objective</i>	Menyediakan tenaga kerja terlatih dan berkemahiran dalam industri kraf. <i>Provides trained and skilled workforces in the craft industry.</i>
Aktiviti Program <i>Programme's Activities</i>	i. Akademik dan Kemahiran Kraf merangkumi Program Sijil Seni Kraf, Program Diploma Kraf, Program Latihan Industri, Program Lawatan Akademik/Industri, Pembangunan Pengajaran dan Pembelajaran serta Pembangunan Kurikulum. <i>Academic and Craft Skills encompasses Craft Skill Certificate Academic Programme, Craft Diploma Programme, Industrial Training Programme, Academic/Industry Visitation Programme, Teaching and Learning Development as well as Curriculum Development.</i> ii. Penyelidikan merangkumi kajian, khidmat perundingan, seminar/ bengkel/konvensyen, pameran dan penerbitan. <i>Research encompasses studies, consultation, seminars/workshops/ conventions, exhibitions and publications.</i> iii. Hal Ehwal Pembangunan Pelajar merangkumi Pembangunan Kerjaya, Pengurusan Rekod Pelajar, Ko-Kurikulum, Khidmat Masyarakat dan Konvokesyen. <i>Student Affairs Development encompasses Career Development, Student Records Management, Co-curriculum, Community Services and Convocation.</i>

AKTIVITI AKADEMIK DAN KEMAHIRAN KRAF

ACADEMIC AND CRAFT SKILLS ACTIVITIES

Institut Kraf Negara (IKN) merupakan satu-satunya institusi pendidikan di Malaysia yang menawarkan program seni kemahiran kraf mulai tahun 2001 sehingga kini.

Since 2001 until today, the National Craft Institute (NCI) is the only higher learning institute in Malaysia offering craft skills programme.

Jurusan Seni Kraf yang Ditawarkan <i>Craft Courses Offered</i>	Pengajian Peringkat Sijil <i>Certificate Level</i>	Pengajian Peringkat Diploma <i>Diploma Level</i>
- Seni Kraf Batik <i>Batik Craft</i> - Seni Kraf Tenunan <i>Weaving Craft</i> - Seni Kraf Kayu <i>Wood Craft</i> - Seni Kraf Seramik <i>Ceramic Craft</i> - Seni Kraf Logam <i>Metal Craft</i> - Seni Kraf Rotan dan Buluh <i>Rattan and Bamboo Craft</i>	Tempoh Pengajian <i>Duration of Study:</i> 2 tahun/years (4 semester/semesters) Syarat kemasukan am <i>Qualifications:</i> - Warganegara Malaysia <i>Malaysian</i> - Berumur antara 18-25 tahun <i>Age between 18-25 years</i> - Berminat dan berbakat dalam bidang kraf <i>Have interest and talent in the field of craft</i>	Tempoh Pengajian <i>Duration of Study:</i> 3 tahun/years (6 semester/semesters) Syarat kemasukan am <i>Qualifications:</i> - Warganegara Malaysia <i>Malaysian</i> - Berumur antara 18-25 tahun <i>Age between 18-25 years</i> - Berminat dan berbakat dalam bidang kraf <i>Have interest and talent in the field of craft</i>

Jurusan Seni Kraf yang Ditawarkan <i>Craft Courses Offered</i>	Pengajian Peringkat Sijil <i>Certificate Level</i>	Pengajian Peringkat Diploma <i>Diploma Level</i>
	Syarat kemasukan Sijil <i>Qualifications:</i> Lulus Sijil Pelajaran Malaysia (SPM)/Sijil Pelajaran Vokasional Malaysia (SPVM) atau sijil yang setaraf dengannya dan mendapat kepujian dalam mata pelajaran Pendidikan Seni, lulus mata pelajaran Bahasa Melayu serta dua (2) mata pelajaran lain <i>Passes Sijil Pelajaran Malaysia (SPM)/Sijil Pelajaran Vokasional Malaysia (SPVM) or any equivalent certificates with a credit in Art Education, pass in Bahasa Melayu as well as two (2) other subjects</i>	Syarat kemasukan Diploma <i>Qualifications:</i> Lulus Sijil Pelajaran Malaysia (SPM)/Sijil Pelajaran Vokasional Malaysia (SPVM) atau sijil yang setaraf dengannya dan mendapat kepujian dalam mata pelajaran Bahasa Melayu, Pendidikan Seni dan tiga (3) mata pelajaran lain <i>Passes Sijil Pelajaran Malaysia (SPM)/Sijil Pelajaran Vokasional Malaysia (SPVM) or any equivalent certificates with credit in Bahasa Melayu, Art Education as well as three (3) other subjects.</i>



Hasil Produk Pelajar IKN
Products of the NCI Students

Pada sesi 2014/2015, seramai 418 orang pelajar telah mendaftar iaitu 295 orang bagi program diploma dan 123 orang bagi program sijil. Pada pengujung semester, seramai 119 orang graduan telah berjaya menamatkan pengajian iaitu 65 graduan di peringkat diploma dan 54 graduan di peringkat sijil. Bagi meraikan pelajar tersebut, Majlis Konvokesyen IKN Ke-13 telah diadakan pada 6 November 2014 di Dewan Cindai, IKN. Majlis ini telah dirasmikan oleh Yang Berhormat Dato' Seri Mohamed Nazri bin Tan Sri Abdul Aziz, Menteri Pelancongan dan Kebudayaan Malaysia. Pecahan graduan yang telah menamatkan pengajian mengikut program pengajian dan jurusan ialah seperti di **Jadual 16**.

*For the 2014/2015 session, a total of 418 students have registered, 295 students in diploma programme and 123 students in certificate programme. At the end of the semester, a total of 119 graduates have successfully completed their studies, 65 graduated with a diploma and 54 graduated with a certificate. To commemorate the students, the 13th NCI Convocation Ceremony was held on 6 November 2014 at Cindai Hall, NCI. The ceremony was officiated by YB Dato' Seri Mohamed Nazri bin Tan Sri Abdul Aziz, Minister of Tourism and Culture Malaysia. Breakdown of graduates who have completed their studies in accordance with course programmes and majors is provided in **Table 16**.*

Jadual 16: Pecahan Graduan Konvokesyen IKN Ke-13 mengikut Program Pengajian dan Jurusan
Table 16: Graduates Breakdown for the 13th NCI Convocation by Study and Course Programmes

Program Programme	Jurusan Seni Kraf/Craft Courses						Jumlah Total
	Batik	Tenunan Weaving	Seramik Ceramic	Kayu Wood	Rotan Rattan	Logam Metal	
Sijil Certificate	13	6	4	14	12	5	54
Diploma Diploma	19	7	16	14	3	6	65
Jumlah Total	32	13	20	28	15	11	119



Majlis Konvokesyen Institut Kraf Negara ke-13
The 13th National Craft Institute Convocation Ceremony

Daripada 119 orang graduan, seramai 101 orang (85%) telah memasuki industri kraf sama ada menjadi usahawan, bekerja dengan usahawan sebagai tenaga mahir, bekerja dalam perkhidmatan awam atau syarikat swasta dalam bidang yang berkaitan dengan kraf atau lain-lain bidang dan melanjutkan pelajaran dalam bidang berkaitan dengan kraf. Senarai pelajar terbaik di peringkat Diploma dan Sijil serta pelajar terbaik keseluruhan seperti mana di **Jadual 17, Jadual 18 dan Jadual 19.**

*Out of the 119 graduates, a total of 101 graduates (85%) entered the craft industry either as entrepreneur, working with entrepreneurs as skilled workers, working in the public or private companies in areas related to craft or other activities and furthering studies in craft related field. List of best students at Diploma and Certificate levels as well as the overall best student are shown in **Table 17, Table 18 and Table 19.***

Jadual 17: Pelajar Terbaik Peringkat Diploma Tahun 2014
Table 17: Best Students at Diploma Level Year 2014

Jurusan/Courses	Nama Pelajar/Name of Students
Seni Kraf Batik/ <i>Batik Craft</i>	Andrew Anak Stephen
Seni Kraf Tenunan/ <i>Weaving Craft</i>	Azmeer Bin Sharkawi
Seni Kraf Kayu/ <i>Wood Craft</i>	Mohamad Shafiq Bin Redzuan
Seni Kraf Logam/ <i>Metal Craft</i>	Ahmad Syamim Syarafuddin Bin Nasar
Seni Kraf Seramik/ <i>Ceramic Craft</i>	Siti Aishah Binti Hassan
Seni Kraf Rotan & Buluh/ <i>Rattan & Bamboo Craft</i>	Alista Satur

Jadual 18: Pelajar Terbaik Peringkat Sijil Tahun 2014
Table 18: Best Students at Certificate Level Year 2014

Jurusan/Courses	Nama Pelajar/Name of Students
Seni Kraf Batik/ <i>Batik Craft</i>	Mohamad Anuar Fahmie Bin Mohd Suzari
Seni Kraf Tenunan/ <i>Weaving Craft</i>	Nurul Ashikin Binti Rahman
Seni Kraf Kayu/ <i>Wood Craft</i>	Mohd Razif Bin Arsan
Seni Kraf Logam/ <i>Metal Craft</i>	Muhammad Shafiq Sani Bin Mohamad Nor
Seni Kraf Seramik/ <i>Ceramic Craft</i>	Izuddin Bin Isham
Seni Kraf Rotan & Buluh/ <i>Rattan & Bamboo Craft</i>	Muhamad Fathurrahman Bin Mohamad Shukri

Jadual 19: Pelajar Terbaik Keseluruhan Tahun 2014
Table 19: Overall Best Students Year 2014

Peringkat Diploma/ <i>Diploma Level</i>	Nama Pelajar/Name of Students
Jurusan Seni Kraf Rotan & Buluh/ <i>Rattan & Bamboo Craft Course</i>	Alista Satur
Peringkat Sijil/ <i>Certificate Level</i>	Nama Pelajar/Name of Students
Jurusan Seni Kraf Batik/ <i>Batik Craft Course</i>	Mohamad Anuar Fahmie Bin Mohd Suzari

AKTIVITI HAL EHWAL PEMBANGUNAN PELAJAR

Aktiviti Hal Ehwal Pembangunan Pelajar diperkenalkan untuk mewujudkan pendidikan yang menyeluruh dan seimbang ke arah melahirkan graduan yang serba boleh, berdedikasi, berdikari, beretika dan bertanggungjawab agar mampu membentuk masyarakat yang teguh dan padu pada masa hadapan. Selain itu, aktiviti tersebut juga mempunyai objektif seperti berikut:

- (i) Memberi pendedahan kepada pelajar dari segi kepimpinan agar dapat menjadi pemimpin berkebolehan dan berwawasan serta menjadi pemangkin kepada kemajuan negara;

STUDENT AFFAIRS DEVELOPMENT ACTIVITIES

Student Affairs Development activities was introduced to create a comprehensive and balanced education towards producing graduates who are versatile, dedicated, independent, ethical and responsible in order to be able to form a strong and cohesive society in the future. In addition, these activities also have the following objectives:

- (i) *To provide exposure to students in terms of leadership so as to be capable leaders with visions and as catalyst for the development of the country;*

- | | |
|---|---|
| <p>(ii) Menerapkan nilai murni seperti berdisiplin, dedikasi, bermoral, bersyukur, bertanggungjawab bagi membentuk generasi masyarakat yang teguh dan bersatu padu; serta</p> <p>(iii) Memberi peluang pelajar mengasah bakat dan kemahiran serta menggunakan masa lapang dengan lebih bermanfaat untuk kemajuan diri, organisasi dan masyarakat.</p> | <p>(ii) <i>To instill good values such as discipline, dedication, good moral, grateful and responsible in shaping society with generations who are sturdy and united; and</i></p> <p>(iii) <i>To give students the opportunities to polish their talents and skills, and also manage time more beneficially for personal development, organisation and society.</i></p> |
|---|---|

Jadual 20: Modul Aktiviti Hal Ehwal Pembangunan Pelajar
Table 20: Student Affairs Development Activities Module

Pembangunan Sahsiah <i>Personality Development</i>	Pembangunan Pelajar dan Perhubungan Luar <i>Student Development and External Relations</i>	Ko-Kurikulum <i>Co-Curriculum</i>	Khidmat Masyarakat <i>Public Services</i>
- Motivasi/<i>Motivation</i> - Kaunseling/<i>Counselling</i> - Ceramah/<i>Talks</i> - Bimbingan Keusahawanan <i>Entrepreneurship Guidance</i> - Disiplin dan Tatatertib <i>Discipline and Etiquette</i> - Lawatan Kerjaya Pelajar <i>Student Career Visits</i>	Kolaborasi/Perkongsian Pintar bersama institusi/agensi awam <i>Collaborations/Smart Partnerships with institutions/public agencies</i>	- Sukan dan Rekreasi <i>Sports and Recreations</i> - Pertahanan Diri <i>Self Defence</i> - Kebudayaan <i>Culture</i> - Majlis Perwakilan Pelajar (MPP) <i>Student Representatives Council (SRC)</i> - Persatuan Institusi Pertahanan Awam (SISPA) <i>Public Defence Institution Association</i>	Bakti Siswa (Corporat Social Responsibility) <i>Student Services (Corporat Social Responsibility)</i>

HUBUNGAN DAN KERJASAMA DENGAN INSTITUSI/AGENSI LAIN

IKN sebagai salah sebuah institusi pengajian tinggi sentiasa menjalin kolaborasi/perkongsian pintar dengan institusi/agensi awam di Malaysia bagi memantapkan urusan akademik dan pembangunan pelajar serta tenaga pengajar. Antara hubungan kerjasama yang dijalankan adalah bersama pihak seperti mana di **Jadual 21**.

RELATION AND COLLABORATION WITH OTHER INSTITUTIONS/AGENCIES

NCI as one of the institutions of higher learning which always foster collaboration/smart partnership with public institutions/agencies in Malaysia to strengthen the academic affairs and student development as well as teaching staff. Among the partnership relations carried out are with parties as shown in **Table 21**.

Jadual 21: Hubungan dan Kerjasama dengan Institusi/Agensi Lain
Table 21: Relation and Partnership with Other Institutions/Agencies

Bil. No.	Institusi/Agensi <i>Institutions/Agencies</i>	Aktiviti/Activities
1.	Universiti Sains Malaysia (USM)	• Runding cara Kepakaran <i>Expertise Consultation</i> • Panel Penilaian Prestasi Pelajar <i>Student Performance Evaluation Panel</i> • Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/Convocation/Appreciation/Talks</i> • Demonstrasi Pembuatan Kraf <i>Craft-Making Demonstration</i>
2.	Universiti Teknologi MARA (UiTM)	• Runding cara Kepakaran <i>Expertise Consultation</i> • Panel Penilaian Prestasi Pelajar <i>Student Performance Evaluation Panel</i> • Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/Convocation/Appreciation/Talks</i> • Demonstrasi Pembuatan Kraf <i>Craft-Making Demonstration</i>
3.	Universiti Pendidikan Sultan Idris (UPSI)	• Memorandum Persefahaman <i>Memorandum of Understanding (MoU)</i> • Runding cara Kepakaran <i>Expertise Consultation</i> • Panel Penilaian Prestasi Pelajar <i>Student Performance Evaluation Panel</i> • Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/Convocation/Appreciation/Talks</i> • Demonstrasi Pembuatan Kraf <i>Craft-Making Demonstration</i>
4.	Jabatan Pembangunan Kemahiran (JPK), Kementerian Sumber Manusia/ <i>Skills Development Department (SDD), Ministry of Human Resource</i>	• Panel Penilaian, Penggubalan dan Penyemakan Kurikulum <i>Evaluation Panel, Formulation and Revision of Curriculum</i>
5.	Pusat Perkembangan Kurikulum (PPK), Kementerian Pelajaran Malaysia/ <i>Curriculum Development Centre (CDC), Ministry of Education Malaysia</i>	• Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/ Convocation/Appreciation/Talks</i> • Demonstrasi Pembuatan Kraf <i>Craft-Making Demonstration</i> • Juri Pertandingan Seni Kraf <i>Craft Competition Jury</i>
6.	Yayasan Budi Penyayang <i>Budi Penyayang Foundation</i>	• Juri Pertandingan Seni Kraf <i>Craft Competition Jury</i> • Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/Convocation/Appreciation/Talks</i>
7.	Balai Seni Lukis Negara <i>National Art Gallery</i>	• Seminar/Konvokesyen/Apresiasi/Ceramah <i>Seminar/Convocation/Appreciation/Talks</i> • Pameran <i>Exhibition</i>

GERBANG KERJAYA

Graduan IKN yang menamatkan pengajian berpeluang untuk meneruskan kerjaya sebagai:

- Usahawan Muda;
- Penyelia Bengkel Kraf;
- Guru Seni Kraf;
- Pereka/Pelukis; dan
- Mempunyai masa depan yang cerah dalam bidang keusahawanan/perniagaan.

Selain itu, mereka juga mempunyai peluang untuk meneruskan pengajian seni ke peringkat Ijazah di Institusi Pengajian Tinggi di Malaysia.

CAREER GATEWAY

NCI graduates who completed their studies have the opportunity to pursue a career as:

- *Young Entrepreneur;*
- *Craft Workshops Supervisor;*
- *Craft Teacher;*
- *Designer/Artist; and*
- *Has a bright future in entrepreneurship/business.*

In addition, they also have the opportunity to continue to a degree level in art studies at the Institute of Higher Learning in Malaysia.

JEJAK WARISAN KRAF CRAFT HERITAGE TRAIL

Nama Program <i>Programme of Name</i>	Jejak Warisan Kraf <i>Craft Heritage Trail</i>
Objektif Program <i>Programme's Objective</i>	Memulihara dan memelihara seni kraf warisan. <i>Conservation and preservation of craft heritage art.</i>
Aktiviti Program <i>Programme's Activities</i>	- Pemuliharaan merangkumi Pengiktirafan Adiguru Kraf dan Interaktif/ Pendidikan Kraf. <i>Conservation encompasses Recognition of Craft Masters and Interactive/ Crafts Education.</i> - Pemeliharaan merangkumi Pameran Tetap, Pameran Bertema dan Galeri Kraf Warisan. <i>Preservation encompasses Permanent Exhibition, Thematic Exhibition and Craft Heritage Gallery.</i> - Penyelidikan dan Dokumentasi merangkumi Penyelidikan, Penerbitan dan Pusat Sumber. <i>Research and Documentation encompasses Research, Publication and Resource Centre.</i>

PENCAPAIAN AKTIVITI PEMULIHARAAN

Aktiviti pemuliharaan memberi fokus kepada pengiktirafan Adiguru Kraf yang banyak menyumbang kepada usaha membangun dan mengekalkan seni kraf warisan. Pada tahun 2014, terdapat seramai 28 orang Adiguru Kraf di mana dua (2) daripadanya merupakan Adiguru Kraf baru yang dilantik iaitu Puan Ngot binti Bi (Adiguru Kraf Anyaman Tikar Bergerang) dan Puan Hajah Kelthom binti Haji Hussin (Adiguru Kraf Tenunan Songket). Butiran senarai dan profil Adiguru Kraf bagi tahun 2014 adalah seperti di **Jadual 22**.

ACHIEVEMENTS OF CONSERVATION ACTIVITIES

Conservation activities focus on the recognition of Craft Masters who have contributed to the development effort and maintain the craft heritage. In 2014, there were 28 craft masters of which two (2) are recently appointed. They are Puan Ngot binti Bi (Craft Master in Bergerang Mat Weaving) and Puan Hajah Kelthom binti Haji Hussin (Craft Master in Songket Weaving). The list and profile of Craft Masters 2014 are as per Table 22.

Jadual 22: Senarai dan Profil Adiguru Kraf Tahun 2014
Table 22: The List and Profile of Craft Masters Year 2014

Butiran/Details	Keterangan/Description	
Nama <i>Name</i>	Ngot binti Bi	
Bidang Kraf <i>Craft Field</i>	Anyaman Tikar Bergerang <i>Bergerang Mat Weaving</i>	
Tarikh Lahir <i>Date of Birth</i>	30 Jun 1932 (82 tahun) <i>30 June 1932 (82 years old)</i>	
Asal <i>State of Origin</i>	Sarawak	
Tahun Mula Bergiat Aktif <i>Year of Active Involvement</i>	1999 (15 tahun pengalaman) <i>1999 (15 years experience)</i>	
Pencapaian <i>Achievements</i>	- Berkecimpung dalam penghasilan produk anyaman tikar bergerang di negeri Sarawak. <i>Involved in the production of woven bergerang mat in Sarawak.</i> - Beliau telah menerima anugerah ‘Seal Of Excellence’ dari UNESCO pada tahun 2014. <i>She has received the ‘Seal Of Excellence’ award from UNESCO in 2014.</i> - Menjadi tenaga pengajar dan melatih generasi muda di Kraftangan Malaysia Cawangan Sarawak untuk mempelajari pembuatan produk anyaman tikar bergerang. <i>Became a trainer and trained younger generations at Malaysian Handicraft Sarawak Branch on the arts of making woven bergerang mat product.</i> - Merupakan juru demo pembuatan anyaman tikar bergerang. <i>A demonstrator in the making of woven bergerang mat.</i>	
Pakar Rujuk <i>Consultant</i>	Menjadi pakar rujuk di kalangan usahawan kraf anyaman tikar bergerang di Malaysia. <i>A reference expert among woven bergerang mat craft entrepreneurs in Malaysia.</i>	

Butiran/Details	Keterangan/Description	
Nama <i>Name</i>	Hajah Kelthom binti Haji Hussin	
Bidang Kraf <i>Craft Field</i>	Tenunan Songket <i>Songket Weaving</i>	
Tarikh Lahir <i>Date of Birth</i>	24 Mei 1946 (68 tahun) <i>24 May 1946 (68 years old)</i>	
Asal/ <i>State of Origin</i>	Kelantan	
Tahun Mula Bergiat Aktif <i>Year of Active Involvement</i>	1956 (58 tahun pengalaman) <i>1956 (58 years experience)</i>	
Pencapaian <i>Achievements</i>	- Sumber rujukan pusat menenun songket di Kelantan. <i>Reference resource centre for songket weaving in Kelantan.</i> - Dokumentari berkaitan perusahaan Che Minah Songket oleh pihak RTM pada tahun 2013 <i>A documentary on Che Minah Songket industry by RTM in 2013.</i> - Dokumentari berkaitan perusahaan Che Minah Songket bagi <i>History Channel’s Programme “Ride & Seek”</i> pada tahun 2013 <i>A documentary on Che Minah Songket industry by History Channel’s Programme “Ride & Seek” in 2013.</i>	
Pengiktirafan <i>Acknowledgement</i>	- Tokoh Wanita Kelantan Tahun 2001 <i>Kelantan Prominent Woman of the Year 2001.</i> - Anugerah Kedai Pilihan Rakyat 1Malaysia 2012 <i>1Malaysia People’s Choice Store Awards 2012.</i> - Premis perniagaan (Che Minah Songket) diiktiraf sebagai Industri Pelancongan Negeri Kelantan dalam kategori songket <i>The business premises, Che Minah Songket, is recognised as Kelantan Tourism Industry in songket category.</i>	
Pakar Rujuk <i>Consultant</i>	Pakar rujuk dalam seni pembuatan tenunan songket daripada pelbagai pihak seperti Institut Pengajian Tinggi Awam/Swasta <i>A reference expert in the art of songket weaving for various parties such as the Public/Private Higher Learning Institutions.</i>	

Selain itu, aktiviti pemeliharaan juga merangkumi interaktif/pendidikan kraf di mana ia bertujuan memberi tunjuk ajar kepada para peserta agar dapat memahami, memelihara dan mencintai seni kraf warisan negara. Pada tahun 2014, sebanyak 40 aktiviti interaktif/pendidikan kraf berskala besar (mega) dan 462 aktiviti interaktif/pendidikan kraf berskala kecil turut diadakan melibatkan peserta yang terdiri daripada pelajar sekolah dan Institut Pengajian Tinggi (IPT) seperti di **Jadual 23**.

*Besides that, preservation activities include craft interactive/education where it is intended to provide guidance to the participants so as to understand, preserve and love the national craft art heritage. In 2014, a total of 40 mega craft interactive/education activities and 462 monthly craft interactive/education activities on a smaller scale being organised involving participants consisting of students from schools and Higher Learning Institutions as in **Table 23**.*

Jadual 23: Aktiviti Interaktif Kraf Berskala Besar (Mega) dan Berskala Kecil Tahun 2014
Table 23: Mega and Small-Scale Interactive Craft Activities in 2014

Bil. No.	Negeri/States	Aktiviti Interaktif Kraf Berskala Besar (Mega) <i>Mega Craft Interactive Activities</i>		Aktiviti Interaktif Kraf Berskala Kecil <i>Small-scale Interactive Craft Activities</i>	
		Bil. Aktiviti <i>No. of Activities</i>	Bilangan Peserta <i>No. of Participants</i>	Bil. Aktiviti <i>No. of Activities</i>	Bilangan Peserta <i>No. of Participants</i>
1.	Ibu Pejabat <i>Headquarters</i>	5	2,260	5	1,900
2.	Pulau Pinang <i>Penang</i>	1	390	42	2,892
3.	Perlis	5	663	22	1,138
4.	Kedah	3	1,006	20	1,404
5.	Perak	7	500	51	3,531
6.	Selangor	1	410	35	1,734
7.	Langkawi	4	1,208	58	3,432
8.	Negeri Sembilan	1	300	32	1,786
9.	Melaka <i>Malacca</i>	1	999	62	4,107
10.	Johor <i>Johore</i>	1	3,136	19	1,257
11.	Pahang	9	1,500	19	1,981
12.	Terengganu	2	500	34	2,426
13.	Kelantan	0	0	33	1,821
14.	Sabah	0	0	13	1,864
15.	Sarawak	0	0	17	1,340
Jumlah <i>Total</i>		40	12,872	462	32,613

PENCAPAIAN AKTIVITI PEMELIHARAAN

Aktiviti yang dijalankan melalui pemeliharaan kraf pula ialah pameran bertema dan pameran tetap. Ia bertujuan dalam penyebaran maklumat kraf bagi mewujudkan kesedaran masyarakat agar menghargai dan mencintai seni kraf warisan. Pada tahun 2014, pameran bertema yang diadakan di Muzium Kraf Kuala Lumpur adalah seperti di **Jadual 24**.

ACHIEVEMENTS OF PRESERVATION ACTIVITIES

*Activities carried out in the preservation of craft is through having thematic exhibitions and permanent exhibitions. It is aimed in the dissemination of information on craft in order to create community awareness so as to appreciate and love the craft heritage. In 2014, thematic exhibitions were held at Kuala Lumpur Craft Museum as in **Table 24**.*

Jadual 24: Aktiviti Pameran Bertema pada Tahun 2014
Table 24: Thematic Exhibition Activities in Year 2014

Bil. No.	Pameran Bertema <i>Thematic Exhibition</i>	Tarikh <i>Date</i>	Bilangan Pengunjung <i>No. of Visitors</i>
1.	Pameran Seni Kraf Warisan Sepanjang Zaman <i>The Living Heritage Craft Exhibition</i>	Feb - Jul 2014 <i>Feb - July 2014</i>	50,768
2.	Pameran Kraf Warisan Manifestasi Perkahwinan <i>Wedding Manifestation Heritage Craft Exhibition</i>	Ogos - Dis 2014 <i>Aug - Dec 2014</i>	7,388
Jumlah <i>Total</i>			58,156

PENCAPAIAN AKTIVITI PENYELIDIKAN DAN DOKUMENTASI

Bagi aktiviti penyelidikan dan dokumentasi pula, sebanyak dua (2) Penyelidikan Kraf Warisan telah dijalankan pada tahun 2014 seperti mana berikut:

i. Penyelidikan Kraf Tenun Pahang

Penyelidikan Kraf Tenun Pahang dihasilkan sebagai bahan rujukan ilmiah bagi seni kraf warisan negara untuk generasi pada hari ini. Penyelidikan ini merangkumi asal-usul tenun Pahang, seni pembuatan tenun Pahang, estetika tenun Pahang, reka corak dan motif tenun Pahang serta fungsi dan kegunaan tenun Pahang. Tenun Pahang merupakan salah satu seni kraf yang menjadi kebanggaan masyarakat di negeri Pahang. Ia telah diwarisi sejak 280 tahun yang lalu. Tenun Pahang dihasilkan dengan menggunakan benang kapas dan sutera. Ia digunakan sebagai kegunaan rasmi dalam upacara adat istiadat, busana golongan diraja, bangsawan dan pembesar istana, kelengkapan hantaran perkahwinan, hiasan dalaman dan cenderamata.

ACHIEVEMENTS OF RESEARCH AND DOCUMENTATION ACTIVITIES

For research and documentation activities, two (2) Heritage Craft Researches have been executed in 2014 as follow:

i. Pahang Weaving Craft Research

Pahang Weaving Craft Research was produced as an academic reference materials in heritage craft for today's generations. This research encompassed the origin of Pahang weaving, the art of making Pahang weaving, Pahang weaving aesthetic value, Pahang weaving's designs and motifs as well as the functions and usage of Pahang weaving. Pahang weaving is one craft that became the pride of the people in Pahang. It has been inherited from 280 years ago. Pahang weaving uses cotton and silk threads. It is for official use in ritual ceremonies, attires for the royals, nobles and heads of the palace, fittings for wedding dowries, interior decoration and souvenirs.

ii. Penyelidikan Kraf Anyaman Beg Bujam

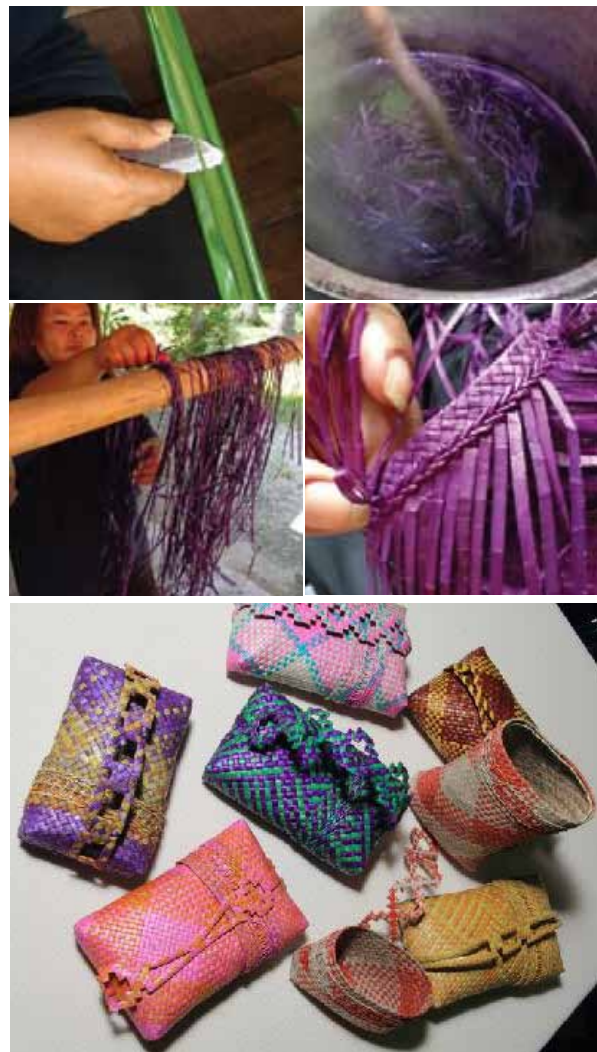
Penyelidikan Kraf Anyaman Beg Bujam dihasilkan sebagai bahan rujukan ilmiah bagi seni kraf warisan negara untuk generasi pada hari ini. Penyelidikan ini merangkumi asal-usul dan perkembangan anyaman beg bujam, reka corak dan motif beg bujam, fungsi dan kegunaan anyaman beg bujam. Umumnya, beg bujam dihasilkan dengan menggunakan bahan asas utama daripada sumber alam semulajadi seperti daun pandan dan mengkuang. Beg Bujam sangat terkenal di kalangan masyarakat Orang Asli Kaum Mah Meri. Ia digunakan untuk mengisi tembakau, syiling, wang dan cenderamata perkahwinan.

ii. Research on Bujam Bag Weaving Craft

Bujam Bag Weaving Craft research was produced as an academic reference in heritage craft for today's generation. This research encompassed the origin and progression of bujam bag weaving, its design and motifs as well as functions and usage of bujam bag. Generally, bujam bag is produced by using basic natural materials such as pandan and mengkuang leaf. Bujam bags are popular among the Mah Meri tribe of the Aboriginal Communities. They are used for storing tobacco, coins, money and wedding doorgifts.

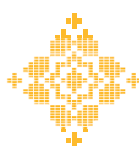
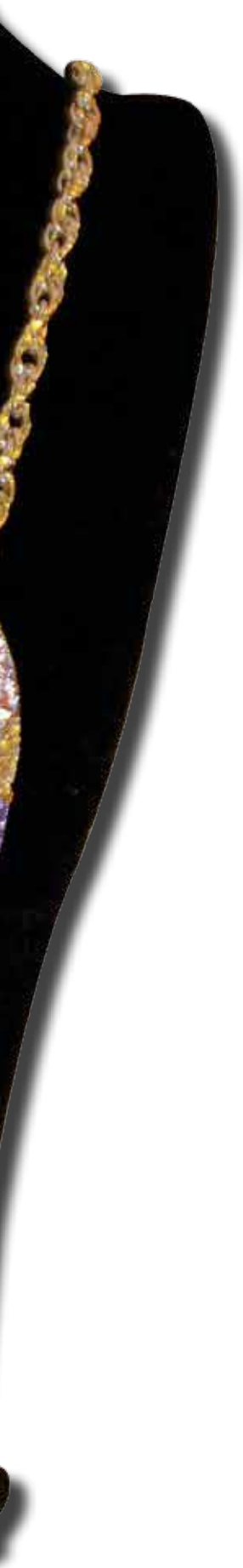


Proses Penghasilan Tenun Pahang
The Production of Pahang Weaving



Proses Penghasilan Beg Bujam
The Production of Bujam Bag





PELAKSANAAN AKTIVITI ANAK SYARIKAT



*IMPLEMENTATION OF
SUBSIDIARIES' ACTIVITIES*



PELAKSANAAN AKTIVITI ANAK SYARIKAT

IMPLEMENTATION OF SUBSIDIARIES' ACTIVITIES



PRESTASI ANAK SYARIKAT

SYARIKAT PEMASARAN KARYANEKA SDN. BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) merupakan anak syarikat Perbadanan Kemajuan Kraftangan Malaysia yang bertanggungjawab memasarkan produk kraf tempatan dalam dan luar negara. Syarikat ini memasarkan produk kraf di bawah jenama Karyaneka. Aktiviti pemasaran Karyaneka dibahagikan kepada tiga (3) segmen utama iaitu segmen Operasi/Runcit, Korporat/Agen dan Promosi/Eksport. Seramai 749 orang usahawan membekalkan produk kraf untuk dipasarkan di Karyaneka. Antara produk yang ditawarkan adalah batik, songket, perak, anyaman, ukiran kayu, tembaga dan piuter.

PERFORMANCE OF SUBSIDIARIES

SYARIKAT PEMASARAN KARYANEKA SDN. BHD.

Syarikat Pemasaran Karyaneka Sdn. Bhd. (Karyaneka) is a subsidiary of Malaysian Handicraft that is responsible to market local craft products in the country and international markets. The company markets craft products using the 'Karyaneka' brand. Karyaneka marketing activities are divided into three (3) segments, namely Operations/Retail, Corporate/Agent and Promotion/Export. A total of 749 entrepreneurs supplied craft products to be marketed by Karyaneka. Among the products offered are batik, songket, silver, weaving, wood carving, brass and pewter.



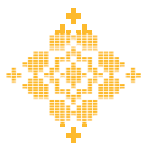
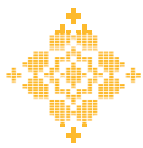
SYARIKAT KRAF HOLDINGS SDN. BHD.

Syarikat Kraf Holdings Sdn. Bhd. (Kraf Holdings) merupakan anak syarikat Perbadanan Kemajuan Kraftangan Malaysia yang memberi tumpuan kepada pengeluaran batik eksklusif. Pada setiap tahun, Kraf Holdings akan mempertingkatkan reka corak, kehalusan pembuatan/mencanting batik dan menggunakan pelbagai jenis kain putih dalam menghasilkan kain batik yang eksklusif.

SYARIKAT KRAF HOLDINGS SDN. BHD.

Syarikat Kraf Holdings Sdn. Bhd. (Kraf Holdings) is a subsidiary of Malaysian Handicraft that focuses on the production of exclusive batik. Each year, Kraf Holdings will enhance the designs, refine the batik making/canting process and uses various type of white colour fabrics so as to produce exclusive batik textiles.

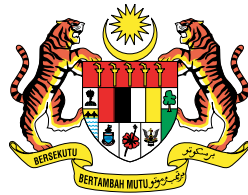




PENYATA KEWANGAN

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA PADA 31 DISEMBER 2014

(Ditubuhkan di bawah Akta 222,
Perbadanan Kemajuan Kraftangan Malaysia 1979)



**LAPORAN KETUA AUDIT NEGARA
MENGENAI PENYATA KEWANGAN
PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
BAGI TAHUN BERAKHIR 31 DISEMBER 2014**

Laporan Mengenai Penyata Kewangan

Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan telah diaudit oleh wakil saya yang merangkumi Lembaran Imbangan pada 31 Disember 2014 dan Penyata Pendapatan, Penyata Perubahan Ekuiti serta Penyata Aliran Tunai bagi tahun berakhir pada tarikh tersebut, ringkasan polisi perakaunan yang signifikan dan nota penjelasan lain.

Tanggungjawab Lembaga Pengarah Terhadap Penyata Kewangan

Lembaga Pengarah bertanggungjawab terhadap penyediaan dan persembahan penyata kewangan tersebut yang saksama selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia dan Akta Perbadanan Kemajuan Kraftangan Malaysia 1979 (Akta 222). Lembaga Pengarah juga bertanggungjawab terhadap kawalan dalaman yang ditetapkan perlu oleh pengurusan bagi membolehkan penyediaan penyata kewangan yang bebas daripada salah nyata yang ketara sama ada disebabkan oleh fraud atau kesilapan.

Tanggungjawab Juruaudit

Tanggungjawab saya adalah memberi pendapat terhadap penyata kewangan tersebut berdasarkan pengauditan yang dijalankan. Pengauditan telah dilaksanakan mengikut Akta Audit 1957 dan piawaian pengauditan yang diluluskan di Malaysia. Piawaian tersebut menghendaki saya mematuhi keperluan etika serta merancang dan melaksanakan pengauditan untuk memperoleh jaminan yang munasabah sama ada penyata kewangan tersebut bebas daripada salah nyata yang ketara.

Pengauditan meliputi pelaksanaan prosedur untuk memperoleh bukti audit mengenai amaun dan pendedahan dalam penyata kewangan. Prosedur yang dipilih bergantung kepada pertimbangan juruaudit, termasuk penilaian risiko salah nyata yang ketara pada penyata kewangan sama ada disebabkan oleh fraud atau kesilapan. Dalam membuat penilaian risiko tersebut, juruaudit mempertimbangkan kawalan dalaman yang bersesuaian dengan entiti dalam penyediaan dan persembahan penyata kewangan yang memberi gambaran yang benar dan saksama bagi tujuan merangka prosedur pengauditan yang bersesuaian tetapi bukan untuk menyatakan pendapat mengenai keberkesanan kawalan dalaman entiti tersebut. Pengauditan juga termasuk menilai kesesuaian polisi perakaunan yang diguna pakai dan kemunasabahan anggaran perakaunan yang dibuat oleh pengurusan serta persembahan penyata kewangan secara menyeluruh.

Saya percaya bahawa bukti audit yang saya peroleh adalah mencukupi dan bersesuaian untuk dijadikan asas bagi pendapat audit saya.

Pendapat

Pada pendapat saya, penyata kewangan ini memberikan gambaran yang benar dan saksama mengenai kedudukan kewangan Perbadanan Kemajuan Kraftangan Malaysia dan Kumpulan pada 31 Disember 2014 dan prestasi kewangan serta aliran tunai bagi tahun berakhir pada tarikh tersebut selaras dengan piawaian pelaporan kewangan yang diluluskan di Malaysia kecuali yang dinyatakan di perenggan *Emphasis of Matter*.

Saya telah mempertimbangkan penyata kewangan dan laporan juruaudit bagi semua syarikat subsidiari yang tidak diaudit oleh saya seperti yang dinyatakan dalam nota kepada penyata kewangan. Saya berpuas hati bahawa penyata kewangan berkenaan telah disatukan dengan Penyata Kewangan Perbadanan Kemajuan Kraftangan Malaysia dalam bentuk dan kandungan yang sesuai dan wajar bagi tujuan penyediaan penyata kewangan. Saya juga telah menerima maklumat dan penjelasan yang memuaskan sebagaimana yang dikehendaki bagi tujuan tersebut. Laporan juruaudit mengenai penyata kewangan syarikat subsidiari berkenaan tidak mengandungi sebarang pemerhatian yang boleh menjejaskan penyata kewangan.

Emphasis of Matter

Tanpa menjejaskan pendapat Audit, saya ingin menarik perhatian terhadap Nota 23 penyata kewangan bagi tahun berakhir 2014 di mana peruntukan cukai dibuat bagi tahun 2013 dan 2014 berjumlah RM1,358,697 dan RM933,986 masing-masing. Bagaimanapun, tidak ada peruntukan cukai dibuat untuk tahun 2007 hingga 2012 yang mungkin memberi impak ke atas lebih pendapatan bagi tahun-tahun berkenaan.



(DATIN PADUKA ONG SWEE LENG)
b.p KETUA AUDIT NEGARA
MALAYSIA

PUTRAJAYA
5 OGOS 2015



**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

**(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)**

**PENYATA Pengerusi dan Seorang Ahli Lembaga Pengarah
(AKAUN KUMPULAN)**

Kami, YBHG. DATUK SERI SITI AZIZAH BINTI SHEIKH ABOD dan YBHG. DATUK HJ. AB. GHAFAR BIN A. TAMBI, yang merupakan Pengerusi dan salah seorang Ahli Lembaga Pengarah Perbadanan Kemajuan Kraftangan Malaysia dengan ini menyatakan bahawa, pada pendapat Lembaga Pengarah, Penyata Kewangan yang mengandungi Lembaran Imbangan, Penyata Pendapatan, Penyata Perubahan Ekuiti dan Penyata Aliran Tunai yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya, adalah disediakan untuk menunjukkan pandangan yang benar dan saksama berkenaan kedudukan Kumpulan dan Perbadanan pada 31 Disember 2014 dan hasil kendaliannya serta perubahan kedudukan kewangannya bagi tahun berakhir pada tarikh tersebut.

Bagi pihak Lembaga,



**YBHG. DATUK SERI SITI AZIZAH
BINTI SHEIKH ABOD**

GELARAN : PENERUSI LEMBAGA
PENGARAH

TARIKH : 14 JULAI 2015

TEMPAT : KUALA LUMPUR

Bagi pihak Lembaga,



**YBHG. DATUK HJ. AB. GHAFAR
BIN A. TAMBI**

GELARAN : AHLI LEMBAGA
PENGARAH

TARIKH : 14 JULAI 2015

TEMPAT : KUALA LUMPUR

**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
DAN SUBSIDIARINYA**

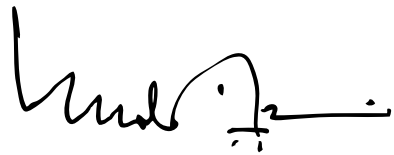
**(Ditubuhkan Di Bawah Akta 222
Perbadanan Kemajuan Kraftangan Malaysia 1979)**

**PENGAKUAN OLEH PEGAWAI UTAMA YANG BERTANGGUNGJAWAB
KE ATAS PENGURUSAN KEWANGAN PERBADANAN KEMAJUAN
KRAFTANGAN MALAYSIA**

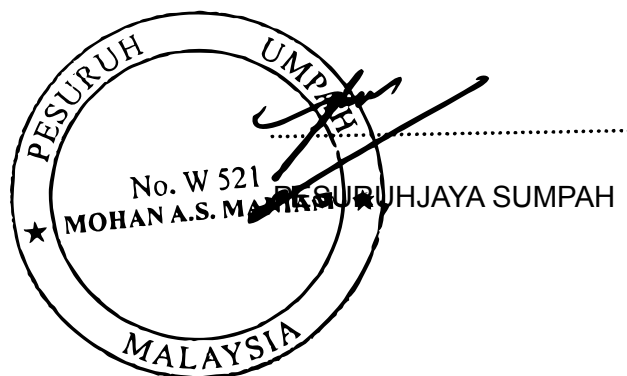
Saya, Dato' Mohd. Kamil Bin Mohd. Ali, pegawai utama yang bertanggungjawab ke atas pengurusan kewangan dan rekod-rekod perakauan Perbadanan Kemajuan Kraftangan Malaysia dengan ikhlasnya mengakui bahawa Lembaran Imbangan, Penyata Pendapatan, Penyata Perubahan Ekuiti dan Penyata Aliran Tunai dalam kedudukan kewangan yang berikut ini berserta dengan nota-nota kepada Penyata Kewangan di dalamnya mengikut sebaik-baik pengetahuan dan kepercayaan saya, adalah betul dan saya membuat ikrar ini dengan sebenarnya mempercayai bahawa ia adalah benar dan atas kehendak-kehendak Akta Akuan Berkanun, 1960.

Sebenar dan sesungguhnya
diakui oleh penama di atas
di Kuala Lumpur
pada 14 JUL 2015

)
)
)
)



Di hadapan saya,



No. 50, Jalan Hang Lekiu
50100 Kuala Lumpur.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
LEMBARAN IMBANGAN PADA 31 DISEMBER 2014

		KUMPULAN		PERBADANAN	
	NOTA	2014 RM	2013 RM	2014 RM	2013 RM
ASET BUKAN SEMASA					
Hartanah, Loji dan Peralatan	4	134,800,399	141,395,049	134,077,873	140,764,342
Kerja dalam kemajuan	5	2,970,291	2,365,967	2,970,291	2,365,967
Pelaburan dalam Syarikat Subsidiari	6	-	-	8,161,401	8,161,401
ASET SEMASA					
Inventori	7	9,068,723	9,376,431	2,692,073	2,397,539
Penghutang perniagaan	8	1,835,449	2,480,414	40,241	24,963
Jumlah terhutang daripada syarikat subsidiari	9	-	-	105,085	504,555
Pelbagai penghutang dan deposit	10	2,907,662	5,226,643	2,267,043	4,479,074
Simpanan tetap	11	62,960,385	58,957,581	62,000,000	58,000,000
Tunai di tangan dan baki di bank		15,955,058	17,924,937	14,813,028	16,799,441
JUMLAH ASET SEMASA		92,727,277	93,966,006	81,917,470	82,205,572
LIABILITI SEMASA					
Pemiutang perniagaan		1,541,963	1,788,505	-	-
Pelbagai pemiutang dan bayaran terakru	12	10,389,676	21,570,254	9,690,439	20,694,805
Pemiutang sewa beli	17	29,779	40,457	-	-
Jumlah terhutang kepada syarikat subsidiari	9	-	-	107,971	148,395
Peruntukan cukai		2,292,683	1,359,747	2,292,683	1,358,697
JUMLAH LIABILITI SEMASA		14,254,101	24,758,963	12,091,093	22,201,897
ASET SEMASA BERSIH		78,473,176	69,207,043	69,826,377	60,003,675
		216,243,866	212,968,059	215,035,942	211,295,385
Dibiayai oleh :					
KUMPULAN WANG MENGURUS		51,706,573	42,637,928	51,706,573	42,637,928
KUMPULAN WANG PEMBANGUNAN	13	160,942,680	166,673,347	159,810,588	165,113,941
TABUNG PINJAMAN KENDERAAN	14	1,350,000	1,350,000	1,350,000	1,350,000
TABUNG PINJAMAN KOMPUTER	15	350,000	350,000	350,000	350,000
TABUNG PINJAMAN PENGAJIAN	16	1,818,781	1,843,516	1,818,781	1,843,516
		216,168,034	212,854,791	215,035,942	211,295,385
LIABILITI JANGKA PANJANG					
Pemiutang sewa beli	17	38,399	68,177	-	-
Cukai tertunda	18	37,433	45,091	-	-
		216,243,866	212,968,059	215,035,942	211,295,385

Nota di muka surat 85 hingga 104 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PENDAPATAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2014

	NOTA	KUMPULAN 2014 RM	2013 RM	PERBADANAN 2014 RM	2013 RM
Pendapatan	19	120,525,065	112,197,909	107,376,637	97,730,171
Perbelanjaan					
Kos pekerja	20	(37,039,433)	(34,985,890)	(34,035,880)	(31,669,381)
Kos pentadbiran	21	(65,219,205)	(71,326,160)	(54,896,587)	(60,478,834)
Rosotnilai dan hapuskira	22	(7,561,365)	(7,600,209)	(7,354,608)	(7,404,588)
Lebihan / (Kurangan) pendapatan sebelum cukai		10,705,062	(1,714,350)	11,089,562	(1,822,632)
Perbelanjaan Cukai	23	(958,800)	(1,400,103)	(933,986)	(1,358,697)
Lebihan / (Kurangan) pendapatan selepas cukai		9,746,262	(3,114,453)	10,155,576	(3,181,329)

Nota di muka surat 85 hingga 104 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN EKUITI KUMPULAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2014

	NOTA	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGKAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2013		48,008,761	174,696,819	1,350,000	350,000	1,804,752	226,210,332
Penggunaan semula kumpulan wang		(3,873,719)	(392,788)	-	-	-	(4,266,507)
Dividen	24	-	35,000	-	-	-	35,000
(Kurangan) / Lebihan pendapatan selepas cukai		(1,497,114)	(1,758,929)	21,327	11,500	38,764	(3,184,452)
Pindahan ke akaun mengurus		-	-	(21,327)	(11,500)	-	(32,827)
Penggunaan dalam tahun		-	(5,906,755)	-	-	-	(5,906,755)
Baki pada 31 Disember 2013		42,637,928	166,673,347	1,350,000	350,000	1,843,516	212,854,791
Penggunaan semula kumpulan wang		(3,000)	(581,944)	-	-	-	(584,944)
Dividen	24	-	18,000	-	-	-	18,000
Lebihan / (Kurangan) pendapatan selepas cukai		9,071,645	631,200	20,464	11,688	(24,735)	9,710,262
Pindahan ke akaun mengurus		-	-	(20,464)	(11,688)	-	(32,152)
Penggunaan dalam tahun		-	(5,797,923)	-	-	-	(5,797,923)
Baki pada 31 Disember 2014		51,706,573	160,942,680	1,350,000	350,000	1,818,781	216,168,034

Nota di muka surat 85 hingga 104 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA PERUBAHAN EKUITI PERBADANAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2014

	KUMPULAN WANG MENGURUS RM	KUMPULAN WANG PEMBANGUNAN RM	TABUNG PINJAMAN KENDERAAN RM	TABUNG PINJAMAN KOMPUTER RM	TABUNG PINJAMAN PENGGAJIAN RM	JUMLAH RM
Baki pada 1 Januari 2013	48,008,761	173,169,290	1,350,000	350,000	1,804,752	224,682,803
Penggunaan semula kumpulan wang (Kurangan) / Lebihan pendapatan selepas cukai	(3,873,719)	(392,788)	-	-	-	(4,266,507)
Pindahan ke akaun mengurus	(1,497,114)	(1,755,806)	21,327	11,500	38,764	(3,181,329)
Pindahan ke akaun mengurus	-	-	(21,327)	(11,500)	-	(32,827)
Penggunaan dalam tahun	-	(5,906,755)	-	-	-	(5,906,755)
Baki pada 31 Disember 2013	42,637,928	165,113,941	1,350,000	350,000	1,843,516	211,295,385
Penggunaan semula kumpulan wang	(3,000)	(581,944)	-	-	-	(584,944)
Lebihan / (Kurangan) pendapatan selepas cukai	9,071,645	1,076,514	20,464	11,688	(24,735)	10,155,576
Pindahan ke akaun mengurus	-	-	(20,464)	(11,688)	-	(32,152)
Penggunaan dalam tahun	-	(5,797,923)	-	-	-	(5,797,923)
Baki pada 31 Disember 2014	51,706,573	159,810,588	1,350,000	350,000	1,818,781	215,035,942

Nota di muka surat 85 hingga 104 merupakan sebahagian daripada penyata kewangan ini.

PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
PENYATA ALIRAN TUNAI
BAGI TAHUN BERAKHIR 31 DISEMBER 2014

NOTA	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
ALIRAN TUNAI DARIPADA AKTIVITI OPERASI:				
Tunai diterima daripada kerajaan dan pelanggan	87,042,723	99,669,314	72,257,300	83,640,899
Tunai dibayar kepada pembekal dan pekerja	(114,561,980)	(123,032,921)	(100,558,426)	(107,656,194)
Tunai digunakan daripada operasi	(27,519,257)	(23,363,607)	(28,301,126)	(24,015,295)
Cukai dibayar	(92,763)	(61,932)	-	-
Cukai dipulangkan	15,745	62,097	-	-
Keuntungan dari jualan hartanah, loji dan peralatan	4,539	-	-	-
Keuntungan dari pengambil alihan Wisma Batek	14,708,224	-	14,708,224	-
Pelupusan hartanah, loji dan peralatan	2,029	-	-	-
Tunai bersih digunakan daripada aktiviti operasi	(12,881,483)	(23,363,442)	(13,592,902)	(24,015,295)
ALIRAN TUNAI DARIPADA AKTIVITI PELABURAN:				
Faedah diterima	1,665,004	1,993,334	1,615,370	1,969,766
Terimaan dari pelupusan hartanah, loji dan peralatan	15,062,212	-	15,053,232	-
Pembelian hartanah, loji dan peralatan	(1,161,161)	(2,510,889)	(874,189)	(2,470,567)
Kerja dalam kemajuan	(604,324)	-	(604,324)	-
Bayaran balik oleh syarikat subsidiari	-	-	398,400	643,400
Dividen diterima	-	-	18,000	35,000
Tunai bersih dijana / (digunakan) daripada aktiviti pelaburan	14,961,731	(517,555)	15,606,489	177,599
ALIRAN TUNAI DARIPADA AKTIVITI PEMBIAYAAN				
Bayaran sewa beli	(40,356)	(56,465)	-	-
Faedah sewa beli	(4,867)	(9,067)	-	-
Faedah pinjaman	(2,100)	-	-	-
Tunai bersih digunakan dalam aktiviti pembiayaan	(47,323)	(65,532)	-	-
Penambahan / (Pengurangan) bersih dalam tunai dan kesetaraan tunai	2,032,925	(23,946,529)	2,013,587	(23,837,696)
TUNAI DAN KESETARAAN TUNAI PADA AWAL TAHUN	76,882,518	100,829,047	74,799,441	98,637,137
TUNAI DAN KESETARAAN TUNAI PADA AKHIR TAHUN	25 78,915,443	76,882,518	76,813,028	74,799,441

Nota di muka surat 85 hingga 104 merupakan sebahagian daripada penyata kewangan ini.

**PERBADANAN KEMAJUAN KRAFTANGAN MALAYSIA
NOTA KEPADA PENYATA KEWANGAN
BAGI TAHUN BERAKHIR 31 DISEMBER 2014**

1. KEGIATAN UTAMA

Perbadanan Kemajuan Kraftangan Malaysia (Kraftangan Malaysia) telah ditubuhkan di bawah Undang-undang Kerajaan Malaysia dan tertakluk kepada peruntukan di dalam Akta 222, Akta PKKM 1979 dan Akta A562, Akta PKKM (Pindaan) 1983. Kraftangan Malaysia mula ditubuhkan pada 1 Oktober 1979 dan bertanggungjawab untuk menerajui pembangunan industri kraf tempatan.

Penyata Kewangan ini telah dibentang dan diluluskan oleh Lembaga Pengarah pada 14 Julai 2015.

2. ASAS PENYEDIAAN

Penyata Kewangan ini disediakan berdasarkan konvensyen kos sejarah dan mematuhi piawaian perakaunan yang diluluskan di Malaysia serta Pekeliling Perbendaharaan yang diguna pakai.

3. DASAR PERAKAUNAN

3.1 ASAS PERAKAUNAN

Penyata Kewangan Kumpulan dan Kraftangan Malaysia disediakan menggunakan asas konvensyen kos sejarah kecuali sebagaimana dinyatakan dalam nota kepada Penyata Kewangan.

3.2 ASAS PENYATUAN

Penyata Kewangan Yang Disatukan menggabungkan Penyata Kewangan Kraftangan Malaysia dan semua Syarikat Subsidiarinya yang telah diaudit yang dibuat sehingga akhir tahun kewangan. Syarikat Subsidiari adalah syarikat di mana Kraftangan Malaysia mempunyai kuasa untuk melaksanakan kawalan ke atas dasar kewangan dan operasi menerusi perwakilan dalam Lembaga Pengarah untuk memperolehi manfaat daripada kegiatannya. Semua urusan niaga antara Kraftangan Malaysia dan Syarikat Subsidiari dihapuskan apabila disatukan dan Penyata Kewangan Yang Disatukan pula menunjukkan urusan niaga luaran sahaja.

3.3 DASAR-DASAR PERAKAUNAN YANG PENTING

a) Hartanah, Loji dan Peralatan

Hartanah, Loji dan Peralatan dinyatakan pada nilai kos ditolak susutnilai terkumpul. Nilai kos Hartanah, Loji dan Peralatan adalah merangkumi nilai belian serta kos berkaitan dengan pembelian Hartanah, Loji dan Peralatan termasuk faedah ke atas pinjaman.

a) Hartanah, Loji dan Peralatan (sambungan)

Nilai bawaan bagi Hartanah, Loji dan Peralatan dinilai semula pada tarikh lembaran imbalan disediakan untuk menentukan samaada terdapat kemungkinan untuk rosot nilai.

Pembelian aset Kraftangan Malaysia dipermodalkan bagi kos per unit yang melebihi RM1,000 ke atas sahaja. Susut nilai dikira berasaskan kos harta atas kadar yang sama rata bagi tempoh kegunaan harta tersebut. Kadar susut nilai tahunan adalah seperti berikut:

Tanah Pajakan	Dilunaskan Berdasarkan Jangka Masa Pajakan
Pembaikan Tanah, Bangunan, Pembaikan bangunan dan Kemudahan Alat Kelengkapan Pejabat, Elektronik, Elektrik, Perhubungan, Fotografi, Keselamatan, Perabot, dan Lengkapan Kenderaan Jentera Alat Kelengkapan Lain-lain, Ubahsuai Pejabat, dan Mesin	2% 10% 15 % - 20 % 15% 20%

b) Kerja Dalam Kemajuan

Kerja dalam kemajuan dipermodalkan apabila Certificate of Practical Completion diperolehi, bangunan telah didiami dan telah berfungsi sepenuhnya.

c) Pelaburan

Syarikat Subsidiari

Syarikat subsidiari merupakan syarikat di mana Kraftangan Malaysia mempunyai pegangan lebih daripada 50% dalam ekuiti jangka panjang dan mempunyai pengaruh dalam pengurusannya. Pelaburan-pelaburan dinyatakan pada harga kos.

d) Inventori

Hanya inventori bahan mentah yang berguna serta bernilai sahaja dikira sepanjang tempoh kewangan yang berkaitan. Nilai inventori bahan mentah dikira pada harga kos atau nilai jualan bersih (yang mana lebih rendah), ditolak dengan 3% kadar rosotnilai ke atas inventori bahan mentah.

Inventori barangan siap dinilai pada kaedah yang mana lebih rendah antara kos dan nilai jualan.

Inventori untuk kedai Satu Daerah Satu Industri (SDSI) dan Muzium Shoppe dikira pada nilai kos barang-barang tersebut dan menggunakan kaedah First In First Out (FIFO).

Pembungkusan dan alat tulis pula adalah untuk syarikat subsidiari.

e) Penghutang Am dan Penghutang Perniagaan

Kadar peruntukan Hutang Ragu yang dibuat ke atas Penghutang Am dan Penghutang Perniagaan adalah berdasarkan kepada penyemakan akhir tahun ke atas baki hutang untuk tempoh tertentu yang belum dapat dipungut. Kadar-kadarnya adalah seperti berikut :

<u>Usia Tunggakan Hutang</u>	<u>Kadar Peruntukan Hutang Ragu</u>
Hutang semasa sehingga setahun (0-1 tahun)	10%
Dua hingga tiga tahun (2-3 tahun)	15%
Melebihi tiga tahun (> 3 tahun)	20%

Hutang lapuk akan dihapuskira pada tempoh ianya dikenalpasti.

f) Percukaian

Cukai terdiri daripada cukai semasa dan cukai tertunda. Cukai hanya dinyatakan di dalam penyata pendapatan kecuali bagi cukai yang berkaitan secara langsung dengan item yang dinyatakan di ekuiti, bagi kes ini cukai tersebut akan dinyatakan di ekuiti.

Cukai semasa

Cukai semasa adalah amaun cukai pendapatan yang dijangka perlu dibayar berkenaan dengan keuntungan bercukai bagi tahun dan dikira menggunakan kadar cukai yang berkuatkuasa pada tarikh lembaran imbalan, dan mana-mana pelarasan kepada cukai kena bayar bagi tahun sebelumnya.

Cukai tertunda

Cukai tertunda adalah diambilkira dengan menggunakan kaedah lembaran imbalan, diperuntukkan ke atas semua perbezaan sementara di antara nilai dibawa aset dan tanggungan bagi tujuan persembahan dan amaun yang dibenarkan untuk tujuan percukaian. Cukai tertunda tidak mengambilkira perbezaan sementara bagi aset atau liabiliti yang pertama diambilkira dalam transaksi yang bukan gabungan perniagaan dan ianya tidak mempengaruhi keuntungan perakaunan ataupun percukaian. Cukai tertunda dikira dengan kadar cukai yang dijangka digunakan apabila perbezaan sementara diperbalikkan berdasarkan undang-undang yang dikuatkuasakan pada tarikh lembaran imbalan.

Tanggungan cukai tertunda diambilkira pada semua perbezaan sementara yang boleh dikenakan cukai.

Aset cukai tertunda diiktiraf sehingga ke tahap terdapat kemungkinan keuntungan boleh cukai masa hadapan digunakan ke atas perbezaan sementara. Aset cukai tertunda akan disemak pada setiap pelaporan dan dikurangkan sehingga tiada kemungkinan kemudahan cukai tersebut diperolehi.

g) Sewa Beli

Aset yang diperolehi di bawah perjanjian sewa beli dipermodalkan pada kos belian dan disusutnilaikan pada asas yang sama seperti aset yang telah dimiliki. Ianya selaras dengan polisi susutnilai yang digunapakai oleh Kumpulan. Jumlah amaun yang tertunggak di bawah perjanjian sewa beli telah dimasukkan di bawah pemiutang sewa beli. Faedah sewa beli dikenakan kepada Penyata Pendapatan berdasarkan kaedah penyatuan digit (sum of digit).

h) Tunai dan Kesetaraan Tunai

Tunai dan kesetaraan tunai adalah berjangka pendek dan mempunyai kecairan yang tinggi dengan tempoh kematangan tidak melebihi tiga bulan dari tarikh mula pegangan dan sedia ditukar dalam bentuk tunai dengan risiko perubahan nilai yang rendah.

Tunai dan kesetaraan tunai terdiri daripada baki tunai di tangan dan di bank, serta simpanan tetap di bank dan institusi kewangan yang berlesen yang tidak digunakan sebagai cagaran.

i) Manfaat Pekerja

Manfaat jangka pendek

Upah, gaji, bonus dan sumbangan keselamatan sosial diambil kira sebagai perbelanjaan dalam tahun di mana pekerja menyumbang perkhidmatan mereka. Cuti pampasan terkumpul untuk jangka pendek seperti cuti tahunan berbayar akan diambil kira apabila pekerja telah menyumbangkan perkhidmatan mereka yang mana akan meningkatkan kelayakan mereka untuk mendapat cuti pampasan pada masa akan datang, manakala cuti pampasan tidak terkumpul untuk jangkamasa pendek seperti cuti sakit akan dikira apabila ketidakhadiran pekerja berlaku.

Pelan caruman wajib

Sepertimana yang dikehendaki oleh undang-undang, Kraftangan Malaysia membuat sumbangan kepada Kumpulan Wang Simpanan Pekerja (KWSP) dan Pencen. Apabila Kraftangan Malaysia membayar caruman ini, maka pihak Kraftangan Malaysia tidak mempunyai sebarang tanggungan di masa hadapan.

j) Instrumen Kewangan

Instrumen kewangan yang dibawa ke Lembaran Imbangan termasuk wang tunai dan baki di bank, pelaburan, penghutang, pemiutang dan pinjaman. Kaedah pengiktirafan yang digunakan didedahkan di dalam penyata polisi kewangan secara individu yang berkaitan dengan setiap item.

3.4 OBJEKTIF DAN POLISI RISIKO PENGURUSAN KEWANGAN

Kegiatan Kumpulan dan Kraftangan Malaysia terdedah kepada pelbagai risiko kewangan termasuk risiko kredit, risiko kecairan dan risiko aliran tunai. Bagi syarikat subsidiari, objektif dan polisi pengurangan risiko kewangan secara keseluruhan adalah bertujuan memaksimumkan pulangan kepada pemegang saham. Manakala bagi Kraftangan Malaysia, objektif dan polisi pengurusan risiko kewangan secara keseluruhan adalah bertujuan memastikan setiap aktiviti kerajaan mencapai objektif yang telah ditetapkan.

Risiko kewangan

Pengurusan risiko kewangan dilakukan melalui penyemakan risiko, sistem kawalan dalaman dan pematuhan kepada pengurusan kewangan. Ahli Lembaga Pengarah sentiasa menyemak dan memantau risiko-risiko ini.

Risiko kredit

Kumpulan dan Kraftangan Malaysia menguruskan risiko kredit dalam aktiviti operasinya melalui penilaian berterusan terhadap kedudukan kewangan dan prestasi kredit pelanggan.

Risiko kecairan dan aliran tunai

Kumpulan dan Kraftangan Malaysia mengurus risiko kecairan dan aliran tunai dengan memastikan tunai yang mencukupi dan menyediakan dana yang cukup bagi memenuhi anggaran komitmen daripada perbelanjaan operasi dan liabiliti kewangan.

3.5 PENGOPERASIAN KEDAI KRAF SATU DAERAH SATU INDUSTRI (SDSI)

Kraftangan Malaysia telah membuka sebuah Kedai Kraf SDSI di Kompleks Kraf Kuala Lumpur pada 21 Mac 2012 yang lalu, bertujuan untuk memperkenalkan dan mempromosi produk baharu dari projek SDSI kepada pengguna. Seramai 405 pengusaha kraf negara terlibat dalam membekalkan pelbagai produk untuk dijual di kedai ini.

Pengoperasian Kedai Kraf SDSI ini dikendalikan sepenuhnya oleh Kraftangan Malaysia, dan ianya selaras dengan Akta 222, Akta Perbadanan Kemajuan Kraftangan Malaysia 1979 (Bahagian II - Perkara 8(j)) yang membenarkan Kraftangan Malaysia menjalankan perniagaan mengeluarkan, memasarkan dan mengeksport keluaran-keluaran kraftangan secara perdagangan.

4. HARTANAH, LOJI DAN PERALATAN

KUMPULAN

	MENGURUS 2014 RM	NILAI BUKU BERSIH PEMBANGUNAN 2014 RM	JUMLAH 2014 RM	MENGURUS 2013 RM	NILAI BUKU BERSIH PEMBANGUNAN 2013 RM	JUMLAH 2013 RM
Tanah Pajak	97,427	9,023,372	9,120,799	101,997	9,121,067	9,223,064
Tanah Pegangan Bebas	-	-	-	-	-	-
Bangunan Dan Pembaikan	15,386,666	94,440,527	109,827,193	16,136,725	97,089,233	113,225,958
Kemudahan	5,363	2,400,924	2,406,287	5,516	2,475,297	2,480,813
Kenderaan	1,675,843	132,363	1,808,206	2,324,995	196,166	2,521,161
Mesin Dan Jentera	35	834,559	834,594	37	1,223,421	1,223,458
Alat Kelengkapan Pejabat	409,594	351,008	760,602	543,668	449,068	992,736
Alat Kelengkapan Elektronik	1,125,509	7,768,978	8,894,487	734,711	9,960,799	10,695,510
Alat Kelengkapan Elektrik	6,880	333,154	340,034	20,094	363,969	384,063
Alat Kelengkapan Perhubungan	1,633	4,054	5,687	11,654	5,606	17,260
Alat Kelengkapan Fotografi	10,750	118,131	128,881	14,005	98,479	112,484
Alat Kelengkapan Keselamatan	-	2	2	-	3	3
Alat Kelengkapan Lain-lain	78,922	293,207	372,129	55,847	345,479	401,326
Ubahsuai Pejabat	-	301,498	301,498	-	117,213	117,213
Jumlah	18,798,622	116,001,777	134,800,399	19,949,249	121,445,800	141,395,049

PERBADANAN

	MENGURUS 2014 RM	NILAI BUKU BERSIH PEMBANGUNAN 2014 RM	JUMLAH 2014 RM	MENGURUS 2013 RM	NILAI BUKU BERSIH PEMBANGUNAN 2013 RM	JUMLAH 2013 RM
Tanah Pajak	97,427	9,023,372	9,120,799	101,997	9,121,067	9,223,064
Tanah Pegangan Bebas	-	-	-	-	-	-
Bangunan Dan Pembaikan	15,386,666	94,440,527	109,827,193	16,136,725	97,089,233	113,225,958
Kemudahan	5,363	2,400,924	2,406,287	5,516	2,475,297	2,480,813
Kenderaan	1,675,843	30,986	1,706,829	2,324,995	45,288	2,370,283
Mesin Dan Jentera	35	834,558	834,593	37	1,223,420	1,223,457
Alat Kelengkapan Pejabat	409,594	43,641	453,235	543,668	100,098	643,766
Alat Kelengkapan Elektronik	1,125,509	7,756,695	8,882,204	734,711	9,947,154	10,681,865
Alat Kelengkapan Elektrik	6,880	333,154	340,034	20,094	363,969	384,063
Alat Kelengkapan Perhubungan	1,633	4,054	5,687	11,654	5,606	17,260
Alat Kelengkapan Fotografi	10,750	118,131	128,881	14,005	98,479	112,484
Alat Kelengkapan Keselamatan	-	2	2	-	3	3
Alat Kelengkapan Lain-lain	78,922	293,207	372,129	55,847	345,479	401,326
Jumlah	18,798,622	115,279,251	134,077,873	19,949,249	120,815,093	140,764,342

4. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

MENGURUS

KUMPULAN DAN PERBADANAN

2014

	KOS				SUSUTNILAI TERKUMPUL				Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	
Tanah Pajakan	263,878	-	-	263,878	161,881	4,570	-	166,451	97,427
Tanah Pegangan Bebas	1	-	-	1	1	-	-	1	-
Bangunan Dan Pembaikan	20,623,135	-	(1,169,037)	19,454,098	4,486,410	405,052	(824,030)	4,067,432	15,386,666
Kemudahan	27,098	-	-	27,098	21,582	153	-	21,735	5,363
Kenderaan	6,362,223	-	(298,040)	6,064,183	4,037,228	649,148	(298,036)	4,388,340	1,675,843
Mesin Dan Jentera	2,566,482	-	(338,043)	2,228,439	2,566,445	-	(338,041)	2,228,404	35
Alat Kelengkapan Pejabat	3,504,426	6,398	(207,057)	3,303,767	2,960,758	137,501	(204,086)	2,894,173	409,594
Alat Kelengkapan Elektronik	5,472,387	561,710	(221,870)	5,812,227	4,737,676	170,522	(221,480)	4,686,718	1,125,509
Alat Kelengkapan Elektrik	345,306	-	(12,800)	332,506	325,212	13,208	(12,794)	325,626	6,880
Alat Kelengkapan Perhubungan	390,449	-	(5,674)	384,775	378,795	10,020	(5,673)	383,142	1,633
Alat Kelengkapan Fotografi	219,594	-	(9,759)	209,835	205,589	3,251	(9,755)	199,085	10,750
Alat Kelengkapan Keselamatan	1,863	-	-	1,863	1,863	-	-	1,863	-
Alat Kelengkapan Lain-lain	2,937,420	44,000	(29,173)	2,952,247	2,881,573	20,923	(29,171)	2,873,325	78,922
Jumlah	42,714,262	612,108	(2,291,453)	41,034,917	22,765,013	1,414,348	(1,943,066)	22,236,295	18,798,622

2013

	KOS				SUSUTNILAI TERKUMPUL				Nilai Buku Bersih RM
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	
Tanah Pajakan	263,878	-	-	263,878	157,311	4,570	-	161,881	101,997
Tanah Pegangan Bebas	1	-	-	1	1	-	-	1	-
Bangunan Dan Pembaikan	20,623,135	-	-	20,623,135	4,081,358	405,052	-	4,486,410	16,136,725
Kemudahan	27,098	-	-	27,098	21,429	153	-	21,582	5,516
Kenderaan	5,453,137	1,201,519	(292,433)	6,362,223	3,693,714	635,942	(292,428)	4,037,228	2,324,995
Mesin Dan Jentera	2,566,482	-	-	2,566,482	2,566,445	-	-	2,566,445	37
Alat Kelengkapan Pejabat	3,331,070	220,049	(46,693)	3,504,426	2,855,581	150,034	(44,857)	2,960,758	543,668
Alat Kelengkapan Elektronik	5,236,082	315,790	(79,485)	5,472,387	4,665,770	147,673	(75,767)	4,737,676	734,711
Alat Kelengkapan Elektrik	345,306	-	-	345,306	304,937	20,275	-	325,212	20,094
Alat Kelengkapan Perhubungan	390,449	-	-	390,449	361,463	17,332	-	378,795	11,654
Alat Kelengkapan Fotografi	208,084	11,510	-	219,594	203,128	2,461	-	205,589	14,005
Alat Kelengkapan Keselamatan	1,863	-	-	1,863	1,863	-	-	1,863	-
Alat Kelengkapan Lain-lain	2,874,189	64,281	(1,050)	2,937,420	2,874,167	8,456	(1,050)	2,881,573	55,847
Jumlah	41,320,774	1,813,149	(419,661)	42,714,262	21,787,167	1,391,948	(414,102)	22,765,013	19,949,249

PEMBANGUNAN

2014

2013[illegible]

4. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

PEMBANGUNAN

PERBADANAN

2014

	KOS				SUSUTNILAI TERKUMPUL			
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM
Tanah Pajak	10,654,337	-	-	10,654,337	1,533,270	97,695	-	1,630,965
Bangunan Dan Pembaikan	130,597,123	-	(41,000)	130,556,123	33,507,890	2,611,806	(4,100)	36,115,596
Kemudahan	3,012,150	-	(22,955)	2,989,195	536,853	59,899	(8,481)	588,271
Kenderaan	229,340	-	(86,000)	143,340	184,052	14,301	(85,999)	112,354
Mesin Dan Jentera	10,050,732	77,345	(871,612)	9,256,465	8,827,312	449,859	(855,264)	8,421,907
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	3,780
Alat Kelengkapan Pejabat	2,860,263	20,597	(177,217)	2,703,643	2,760,165	58,412	(158,575)	2,660,002
Alat Kelengkapan Elektronik	27,275,593	164,282	(326,768)	27,113,107	17,328,439	2,276,088	(248,115)	19,356,412
Alat Kelengkapan Elektrik	2,063,232	50,330	(91,180)	2,022,382	1,699,263	74,785	(84,820)	1,689,228
Alat Kelengkapan Perhubungan	162,885	-	(20,688)	142,197	157,279	1,550	(20,686)	138,143
Alat Kelengkapan Fotografi	612,483	45,896	(46,225)	612,154	514,004	26,153	(46,134)	494,023
Alat Kelengkapan Keselamatan	33,158	-	(10,808)	22,350	33,155	-	(10,807)	22,348
Alat Kelengkapan Lain-lain	2,672,827	75,748	(141,755)	2,606,820	2,327,348	127,375	(141,110)	2,313,613
Jumlah	190,227,903	434,198	(1,836,208)	188,825,893	69,412,810	5,797,923	(1,664,091)	73,546,642
								115,279,251

2013

	KOS				SUSUTNILAI TERKUMPUL			
	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM	Pada 1 Januari RM	Tambahan RM	Pelupusan RM	Pada 31 Disember RM
Tanah Pajak	10,654,337	-	-	10,654,337	1,435,575	97,695	-	1,533,270
Bangunan Dan Pembaikan	130,375,123	222,000	-	130,597,123	30,899,278	2,608,612	-	33,507,890
Kemudahan	3,012,150	-	-	3,012,150	476,609	60,244	-	536,853
Kenderaan	229,340	-	-	229,340	169,751	14,301	-	184,052
Mesin Dan Jentera	9,965,218	128,920	(43,406)	10,050,732	8,349,311	521,405	(43,404)	8,827,312
Pembaikan Jentera	3,780	-	-	3,780	3,780	-	-	3,780
Alat Kelengkapan Pejabat	2,842,713	20,150	(2,600)	2,860,263	2,698,022	64,592	(2,449)	2,760,165
Alat Kelengkapan Elektronik	27,370,080	132,742	(227,229)	27,275,593	15,178,738	2,309,660	(159,959)	17,328,439
Alat Kelengkapan Elektrik	2,028,302	39,830	(4,900)	2,063,232	1,624,261	79,657	(4,655)	1,699,263
Alat Kelengkapan Perhubungan	162,885	-	-	162,885	155,238	2,041	-	157,279
Alat Kelengkapan Fotografi	613,453	1,830	(2,800)	612,483	493,327	23,477	(2,800)	514,004
Alat Kelengkapan Keselamatan	33,158	-	-	33,158	33,155	-	-	33,155
Alat Kelengkapan Lain-lain	2,501,393	179,614	(8,180)	2,672,827	2,210,457	125,071	(8,180)	2,327,348
Jumlah	189,791,932	725,086	(289,115)	190,227,903	63,727,502	5,906,755	(221,447)	69,412,810
								120,815,093

Jumlah

4. HARTANAH, LOJI DAN PERALATAN (SAMBUNGAN)

Kraftangan Malaysia telah menerima sumbangan daripada Majlis Amanah Rakyat (MARA) untuk bangunan dan tanah seperti berikut :

- i. Wisma Batek Jalan Tun Perak, Kuala Lumpur (telah diambil alih oleh DBKL pada Jun 2014)
- ii. Bangunan Kilang No. 8245, Kawasan MIEL, Petaling Jaya
- iii. 1900, Lot No. 63, Bandar Kuala Lumpur
- iv. Lot No. 377, Seksyen 32, Petaling Jaya

5. KERJA DALAM KEMAJUAN

Terdiri daripada projek-projek berikut:

	KUMPULAN & PERBADANAN	
	2014	2013
	RM	RM
Galeri dan bengkel tenun Inkubator Kota Belud, Sabah	491,123	243,014
Kompleks Budaya Kraf Melaka	2,479,168	2,122,953
	2,970,291	2,365,967

Bayaran projek / kerja dalam kemajuan adalah merangkumi bayaran kepada pembekal perkhidmatan / barang (bagi kerja-kerja bukan fizikal), kontraktor pembinaan, Juru Perunding projek iaitu Juruukur Bahan, Jurutera Elektrikal dan Mekanikal serta Jurutera Struktur Awam.

6. PELABURAN DALAM SYARIKAT SUBSIDIARI

	PERBADANAN	
	2014	2013
	RM	RM
Kos	8,161,401	8,161,401

Peratus kepentingan Kraftangan Malaysia dalam syarikat subsidiarinya adalah seperti berikut:

Syarikat Subsidiari	Peratusan Ekuiti		Aktiviti utama
	2014	2013	
	%	%	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Pengilangan, pembekal dan pengedar bagi keluaran kraftangan
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Pemasaran dan pengedar bagi keluaran kraftangan

"Kesemua syarikat subsidiari ini diperbadankan di Malaysia. Penyata Kewangan syarikat subsidiari ini tidak diaudit oleh Ketua Audit Negara."

7. INVENTORI

Terdiri daripada :

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Kos bahan mentah	1,876,058	1,718,090	1,621,266	1,351,235
Peruntukan bagi rosotnilai	(62,279)	(40,537)	(48,638)	(40,537)
	1,813,779	1,677,553	1,572,628	1,310,698
Barangan siap	7,204,322	7,574,736	1,119,445	1,086,841
Pembungkusan dan alat tulis	50,622	124,142	-	-
	9,068,723	9,376,431	2,692,073	2,397,539

8. PENGHUTANG PERNIAGAAN

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Penghutang perniagaan	1,900,096	2,542,934	45,143	27,737
Peruntukan bagi hutang ragu	(64,647)	(62,520)	(4,902)	(2,774)
	1,835,449	2,480,414	40,241	24,963

9. JUMLAH TERHUTANG DARIPADA / (KEPADA) SYARIKAT SUBSIDIARI

Jumlah terhutang daripada Syarikat Subsidiari merupakan pinjaman tanpa faedah kepada Syarikat Subsidiari beserta syarat pembayaran balik sehingga tahun 2015.

Jumlah terhutang kepada Syarikat Subsidiari merupakan pinjaman tanpa faedah daripada Syarikat Subsidiari tanpa syarat pembayaran balik ditetapkan.

10. PELBAGAI PENGHUTANG DAN DEPOSIT

Penghutang Am

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Penghutang Am	647,331	1,444,916	647,031	1,444,486
Peruntukan bagi hutang ragu	(90,406)	(220,375)	(90,406)	(220,375)
	556,925	1,224,541	556,625	1,224,111

10. PELBAGAI PENGHUTANG DAN DEPOSIT (SAMBUNGAN)

Pelbagai Penghutang dan Deposit

	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
Pendahuluan kakitangan	60,284	81,872	46,308	62,301
Pendahuluan kepada lain-lain akaun	162,958	1,555,800	11,959	1,351,230
Penghutang - pinjaman kenderaan	248,525	243,966	248,525	243,966
Penghutang - pinjaman komputer	334,307	276,866	334,307	276,866
Penghutang - tabung pengajian	216,947	223,953	216,947	223,953
Deposit dibayar	939,844	914,712	464,500	391,714
Akaun belum terima	387,872	704,933	387,872	704,933
	2,350,737	4,002,102	1,710,418	3,254,963
Jumlah keseluruhan	2,907,662	5,226,643	2,267,043	4,479,074

11. SIMPANAN TETAP

Terdiri daripada simpanan tetap di dalam:

	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
Bank:				
Akaun mengurus	25,000,000	18,000,000	25,000,000	18,000,000
Akaun pembangunan	36,000,000	39,000,000	36,000,000	39,000,000
	61,000,000	57,000,000	61,000,000	57,000,000
Syarikat Kewangan Berlesen:				
Akaun pembangunan	960,385	957,581	-	-
Tabung pinjaman pengajian	1,000,000	1,000,000	1,000,000	1,000,000
	1,960,385	1,957,581	1,000,000	1,000,000
	62,960,385	58,957,581	62,000,000	58,000,000

12. PELBAGAI PEMIUTANG DAN BAYARAN TERAKRU

	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
Pemiutang am	2,851,433	2,308,978	2,202,124	1,664,864
Pendahuluan daripada Kementerian	7,209,742	18,477,235	7,209,742	18,477,235
Deposit dan pendahuluan diterima	254,099	647,674	246,830	520,963
Peruntukan bayaran audit	43,643	43,443	31,743	31,743
Hutang kepada syarikat berkaitan	30,759	92,924	-	-
	10,389,676	21,570,254	9,690,439	20,694,805

12. PELBAGAI PEMIUTANG DAN BAYARAN TERAKRU (SAMBUNGAN)

Pendahuluan daripada Kementerian adalah dana atau peruntukan khas kerajaan bagi program-program yang dikendalikan oleh Kementerian Pelancongan dan Kebudayaan Malaysia (KPKM) / Kementerian Komunikasi dan Multimedia Malaysia (KKMM). Ianya tidak berdasarkan tempoh jangka masa tetapi mengikut pelaksanaan program tersebut. Perbelanjaan daripada pendahuluan ini tidak dikira sebagai perbelanjaan Kraftangan Malaysia. Pelarasan akan dibuat sebaik sahaja pembayaran dibuat oleh Kraftangan Malaysia bagi pihak KPKM / KKMM untuk program yang berkaitan.

13. KUMPULAN WANG PEMBANGUNAN

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Penyata Pendapatan				
Pendapatan				
Pengiktirafan geran tertunda :				
- Aset	5,797,923	5,906,755	5,797,923	5,906,755
- Pendapatan	35,130,720	31,344,755	35,130,720	31,344,755
Lain-lain pendapatan	16,398,106	22,083,948	3,086,844	7,504,522
	57,326,749	59,335,458	44,015,487	44,756,032
Perbelanjaan				
Perbelanjaan	(50,700,021)	(54,957,011)	(37,141,050)	(40,605,083)
Susutnilai	(5,977,528)	(6,102,376)	(5,797,923)	(5,906,755)
	(56,677,549)	(61,059,387)	(42,938,973)	(46,511,838)
Lebihan / (Kurangan) pendapatan atas perbelanjaan	649,200	(1,723,929)	1,076,514	(1,755,806)
Geran Tertunda				
Baki pada 1 Januari	166,673,347	174,696,819	165,113,941	173,169,290
Geran pembangunan tahun semasa :				
- Aset	3,218,361	2,743,593	3,218,361	2,743,593
- Tunai	(3,949,081)	(3,088,348)	(3,949,081)	(3,088,348)
- Pendapatan	35,130,720	31,344,755	35,130,720	31,344,755
Perlunasan geran tertunda :				
- Aset	(5,797,923)	(5,906,755)	(5,797,923)	(5,906,755)
- Pendapatan	(35,130,720)	(31,344,755)	(35,130,720)	(31,344,755)
Pelarasan kumpulan wang pembangunan	148,776	(48,033)	148,776	(48,033)
	160,293,480	168,397,276	158,734,074	166,869,747
Baki pada 31 Disember	160,942,680	166,673,347	159,810,588	165,113,941

14. TABUNG PINJAMAN KENDERAAN

	KUMPULAN & PERBADANAN	
	2014	2013
	RM	RM
Penghutang	248,525	243,966
Wang tunai di bank	1,112,646	1,126,091
Akaun belum terima	9,293	1,270
	1,370,464	1,371,327
Pindahan ke Kumpulan Wang Mengurus (KWM)	(20,464)	(21,327)
	1,350,000	1,350,000

15. TABUNG PINJAMAN KOMPUTER

	KUMPULAN & PERBADANAN	
	2014	2013
	RM	RM
Penghutang	334,307	276,866
Wang tunai di bank	14,155	84,634
Akaun belum terima	13,226	-
	361,688	361,500
Pindahan ke Kumpulan Wang Mengurus (KWM)	(11,688)	(1,500)
	350,000	350,000

16. TABUNG PINJAMAN PENGAJIAN

	KUMPULAN & PERBADANAN	
	2014	2013
	RM	RM
Penghutang	216,947	223,953
Akaun belum terima	12,021	12,020
Simpanan tetap	1,000,000	1,000,000
Wang tunai di bank	589,813	607,543
	1,818,781	1,843,516

17. PEMIUTANG SEWABELI

	KUMPULAN	
	2014	2013
	RM	RM
Pembayaran minima sewabeli		
Tidak lebih dari 1 tahun	32,880	47,070
Lebih daripada 1 tahun dan kurang daripada 5 tahun	39,793	72,672
	72,673	119,742
Tolak : Perbelanjaan kewangan hadapan	(4,495)	(11,108)
Nilai semasa liabiliti sewabeli	68,178	108,634
 Dianalisa sebagai :		
Perlu dibayar dalam tempoh 12 bulan	29,779	40,457
Perlu dibayar selepas 12 bulan	38,399	68,177
	68,178	108,634

Liabiliti sewabeli dikenakan faedah pada lingkungan kadar 5.43% hingga 6.36% (2013 : 5.43% hingga 6.36% setahun) bagi Syarikat Pemasaran Karyaneka Sdn. Bhd. dan nil bagi Kraf Holdings Sdn. Bhd. (2013 : 3.5%)

18. CUKAI TERTUNDA

	KUMPULAN	
	2014	2013
	RM	RM
Baki pada awal tahun	45,091	58,132
Diperuntukkan dalam penyata pendapatan (Nota 23)	(7,658)	(13,041)
Baki pada akhir tahun	37,433	45,091
 Baki di dalam cukai tertunda terhasil melalui kesan cukai ke atas perbezaan sementara yang timbul daripada :		
Elaun modal melebihi susutnilai	54,477	69,139
Hutang sewabeli	(17,044)	(24,048)
	37,433	45,091

19. PENDAPATAN

	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
Pemberian daripada Kerajaan (Mengurus)	43,677,499	43,192,400	43,677,499	43,192,400
Geran Pembangunan dilunaskan	40,928,643	37,251,510	40,928,643	37,251,510
Pulangbalik perbelanjaan	4,091,826	12,124,949	4,091,826	12,124,949
Faedah dan perolehan dari pelaburan	2,075,740	2,707,526	2,014,809	2,707,526
Sewaan	1,006,731	1,574,877	1,187,565	1,721,565
Perolehan daripada jualan barang-barang	14,029,402	15,135,162	750,071	548,112
Perolehan daripada jualan aset	-	147,167	-	147,167
Keuntungan pengambil alihan Wisma Batek	14,708,224	-	14,708,224	-
Lain-lain faedah pelaburan	-	58,592	18,000	35,000
Lain-lain pendapatan	7,000	5,726	-	1,942
	120,525,065	112,197,909	107,376,637	97,730,171

Termasuk dalam pendapatan adalah hasil jualan dari kedai SDSI berjumlah RM380,119 (2013 : RM282,348). Kedai SDSI mula beroperasi pada 21 Mac 2012 dan kedai ini memasarkan produk-produk kraf yang terpilih daripada 405 pengusaha kraf seluruh negara di bawah Projek Satu Daerah Satu industri (SDSI).

20. KOS PEKERJA

	KUMPULAN		PERBADANAN	
	2014 RM	2013 RM	2014 RM	2013 RM
Bilangan pekerja pada akhir tahun kewangan	833	807	729	694
Gaji dan upahan	23,638,601	22,292,211	21,607,965	20,083,642
Elaun tetap	6,026,374	5,856,645	6,026,374	5,856,645
Sumbangan berkanun untuk kakitangan	4,207,061	3,900,192	3,836,326	3,519,919
Elaun lebih masa	1,197,774	1,070,660	1,012,337	906,626
Faedah kewangan yang lain	1,969,623	1,866,182	1,552,878	1,302,549
	37,039,433	34,985,890	34,035,880	31,669,381

21. KOS PENTADBIRAN

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Perjalanan dan sara hidup	1,757,928	1,657,641	1,630,198	1,518,850
Pengangkutan barang-barang	498,704	865,704	491,885	823,415
Perhubungan dan utiliti	4,826,524	4,027,818	4,708,737	3,890,729
Sewaan	1,953,455	1,602,882	1,199,653	1,034,089
Bekalan bahan untuk pembaikan	469,559	401,353	467,624	397,922
Bekalan dan bahan-bahan lain	10,175,995	10,023,468	2,338,313	1,531,187
Penyelenggaraan dan pembaikan kecil yang dibeli	5,428,635	7,869,129	5,244,574	7,715,485
Perkhidmatan ikhtisas, perkhidmatan lain dan hospitaliti	38,712,426	43,317,662	37,641,815	42,206,160
Lain-lain pemberian	6,000	-	6,000	-
Bayaran-bayaran lain	1,389,979	1,560,503	1,167,788	1,360,997
	65,219,205	71,326,160	54,896,587	60,478,834

22. ROSOTNILAI DAN HAPUS KIRA

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Susutnilai harta tetap	7,391,876	7,494,327	7,212,271	7,298,706
Hapuskira harta tetap	177,524	73,227	175,495	73,227
Hapuskira hutang lapuk	111,705	-	86,582	-
Peruntukan hutang ragu	(127,841)	12,743	(127,841)	12,743
Rosotnilai bahan mentah	8,101	19,912	8,101	19,912
	7,561,365	7,600,209	7,354,608	7,404,588

23. PERBELANJAAN CUKAI

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Cukai Pendapatan Malaysia	965,699	1,413,152	933,986	1,358,697
Terlebih peruntukkan tahun lepas	759	(8)	-	-
Cukai tertunda (Nota 18)	(7,658)	(13,041)	-	-
	958,800	1,400,103	933,986	1,358,697

24. DIVIDEN

Syarikat Pemasaran Karyaneka Sdn. Bhd. telah membayar dividen akhir satu tier sebanyak RM18,000 bagi tahun kewangan berakhir 31 Disember 2013 pada kadar RM0.00255 sen sesaham.

25. TUNAI DAN KESETARAAN TUNAI

	KUMPULAN		PERBADANAN	
	2014	2013	2014	2013
	RM	RM	RM	RM
Tunai ditangan dan baki di bank	15,955,058	17,924,937	14,813,028	16,799,441
Simpanan tetap	62,960,385	58,957,581	62,000,000	58,000,000
	78,915,443	76,882,518	76,813,028	74,799,441

26. KOMITMEN MODAL

Pada 31 Disember Perbadanan mempunyai komitmen seperti berikut:

	PERBADANAN	
	2014	2013
	RM	RM
Jumlah yang telah diluluskan tetapi belum dikontrakkan	2,146,844	3,942,409
Jumlah yang telah dikontrakkan tetapi belum disempurnakan	1,824,459	1,801,295
	3,971,303	5,743,704

27. TRANSAKSI ANTARA SYARIKAT SUBSIDIARI

Transaksi dengan pihak berkaitan sepanjang tahun kewangan

	KUMPULAN & PERBADANAN	
	2014	2013
	RM	RM
Jualan kepada :		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	37,326	5,143
- Kraf Holdings Sdn Bhd	-	-
	37,326	5,143
Pembelian daripada :		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	83,708	128,479
- Kraf Holdings Sdn Bhd	777,211	1,203,314
	860,919	1,331,793
Sewa diterima - Syarikat Pemasaran Karyaneka Sdn. Bhd.	180,834	146,688
Baki pihak berkaitan :		
	2014	2013
	RM	RM
Hutang Daripada Syarikat Subsidiari	105,085	504,555
Hutang kepada Syarikat Subsidiari	(107,971)	(148,395)
	(2,886)	356,160

Dalam urusan transaksi semasa, Kraftangan Malaysia bersetuju dengan terma urusniaga di antara Syarikat Induk dan pihak yang berkaitan.

28. PELARASAN TAHUN LEPAS

- a) Pada tahun semasa, Kraftangan Malaysia telah melaraskan baki tahun 2013 berkaitan perbelanjaan cukai sebanyak RM1,358,697.00. Ia telah direkodkan sebagai perbelanjaan cukai tahun 2013. Walaubagaimanapun, Kraftangan Malaysia telah membuat pelarasan dalam Penyata Kewangan 2014.
- b) Selaras dengan peruntukan MASB 3 Net Profit or Loss for the period, Fundamental Errors and Changes in Accounting Policies, pembetulan kesalahan diselaraskan secara retrospektif dan kesan ke atas penyata kewangan tahun lepas telah diperakaunkan sebagai pelarasan tahun lepas. Butiran berikut telah dinyatakan semula kesan daripada pembetulan yang dibuat :

KUMPULAN	Seperti dilaporkan sebelum ini RM	Pelarasan RM	Seperti dinyatakan semula RM
Lembaran Imbangan			
Liabiliti Semasa			
Peruntukan Cukai	1,050	1,358,697	1,359,747
JUMLAH LIABILITI SEMASA	23,400,266	1,358,697	24,758,963
ASET SEMASA BERSIH	70,565,740	(1,358,697)	69,207,043
Dibiayai oleh			
Kumpulan wang Mengurus	43,996,625	(1,358,697)	42,637,928
Penyata Pendapatan			
Perbelanjaan Cukai	(41,406)	(1,358,697)	(1,400,103)
Lebih / (Kurangan) pendapatan selepas cukai	(1,755,756)	(1,358,697)	(3,114,453)
Penyata Perubahan Ekuiti			
KUMPULAN WANG MENGURUS			
(Kurangan) / Lebihan pendapatan selepas cukai	(138,417)	(1,358,697)	(1,497,114)
Baki pada 31 Disember 2013	43,996,625	(1,358,697)	42,637,928
Penyata Perubahan Ekuiti (JUMLAH)			
(Kurangan) / Lebihan pendapatan selepas cukai	(1,825,755)	(1,358,697)	(3,184,452)
Baki pada 31 Disember 2013	214,213,488	(1,358,697)	212,854,791

28. PELARASAN TAHUN LEPAS (SAMBUNGAN)

PERBADANAN

	Seperti dilaporkan sebelum ini RM	Pelarasan RM	Seperti dinyatakan semula RM
Lembaran Imbangan			
Liabiliti Semasa			
Peruntukan Cukai	-	1,358,697	1,358,697
JUMLAH LIABILITI SEMASA	20,843,200	1,358,697	22,201,897
ASET SEMASA BERSIH	61,362,372	(1,358,697)	60,003,675
Dibiayai oleh			
Kumpulan wang Mengurus	43,996,625	(1,358,697)	42,637,928
Penyata Pendapatan			
Perbelanjaan Cukai	-	(1,358,697)	(1,358,697)
Lebihan / (Kurangan) pendapatan selepas cukai	(1,822,632)	(1,358,697)	(3,181,329)
Penyata Perubahan Ekuiti			
KUMPULAN WANG MENGURUS			
(Kurangan) / Lebihan pendapatan selepas cukai	(138,417)	(1,358,697)	(1,497,114)
Baki pada 31 Disember 2013	43,996,625	(1,358,697)	42,637,928
Penyata Perubahan Ekuiti (JUMLAH)			
(Kurangan) / Lebihan pendapatan selepas cukai	(1,822,632)	(1,358,697)	(3,181,329)
Baki pada 31 Disember 2013	212,654,082	(1,358,697)	211,295,385



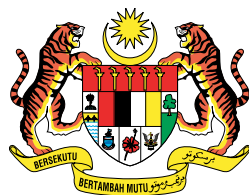


FINANCIAL STATEMENT

***MALAYSIAN HANDICRAFT DEVELOPMENT
CORPORATION AS AT 31 DECEMBER 2014***

***(Incorporated under the Act 222,
Malaysian Handicraft Development Corporation 1979)***





**REPORT OF THE AUDITOR GENERAL
ON THE FINANCIAL STATEMENTS OF
MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
FOR THE YEAR ENDED 31 DECEMBER 2014**

Report on the Financial Statements

The financial statements of Malaysian Handicraft Development Corporation and the Group have been audited by my representative, which comprise the Balance Sheet as at 31 December 2014 and the Income Statement, Statement of Changes in Equity and Cash Flow Statement for the year then ended, a summary of significant accounting policies and other explanatory information.

Directors' Responsibility for the Financial Statements

The directors are responsible for the preparation and fair presentation of these financial statements in accordance with approved financial reporting standards in Malaysia and the Malaysian Handicraft Development Corporation Act 1979 (Act 222). The directors are also responsible for such internal control as the management determine is necessary to enable the preparation of financial statements that are free from material misstatement whether due to fraud or error.

Auditor's Responsibility

My responsibility is to express an opinion on these financial statements based on the audit. The audit has been carried out in accordance with the Audit Act 1957 and in conformity with approved standards on auditing in Malaysia. Those standards require that I comply with ethical requirements and plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgement, including the assessment of the risks of material misstatement of the financial statements whether due to fraud or error. In making those risk assessments, the auditors consider internal control relevant to the entity's preparation and fair presentation of financial statements that give a true and fair view in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of accounting estimates made by the management as well as evaluating the overall presentation of the financial statements.

I believe that the audit evidence that I have obtained is sufficient and appropriate to provide a basis for my audit opinion.

Opinion

In my opinion, the financial statements give a true and fair view of the financial position of Malaysian Handicraft Development Corporation and the Group as at 31 December 2014 and their financial performance as well as cash flows for the year then ended in accordance with approved financial reporting standards in Malaysia except for those stated in the Emphasis of Matter paragraph.

I have considered the financial statements and the auditors' reports of the subsidiary companies of which I have not acted as auditor as indicated in the notes to the financial statements. I am satisfied that the financial statements of the subsidiary companies that have been consolidated with Malaysian Handicraft Development Corporation's financial statements are in appropriate form and content for the purpose in the preparation of the financial statements. I have received satisfactory information and explanations required for those purposes. The auditors' reports on the financial statements of the subsidiary companies were not subjected to any observations that could affect the financial statements.

Emphasis of Matter

Without qualifying my opinion, I would like to draw the attention to Note 23 of the financial statements for the year ended 2014 where provision for taxation were made for the years 2013 and 2014 amounting to RM1,358,697 and RM933,986 respectively. However, it was noted that no provision for the years 2007 to 2012 were made which may have an impact on the surplus for the years concerned.



(DATIN PADUKA ONG SWEE LENG)
For AUDITOR GENERAL
MALAYSIA

PUTRAJAYA
5 AUGUST 2015



**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATEMENT OF THE CHAIRMAN AND A MEMBER OF THE BOARD
(GROUP ACCOUNT)**

We, YBHG. DATUK SERI SITI AZIZAH BINTI SHEIKH ABOD and YBHG. DATUK HJ. AB. GHAFAR BIN A. TAMBI, being the Chairman and one of Malaysian Handicraft Development Corporation's Board Members hereby state that in the opinion of the Board of Directors, the financial statements which consists of the Balance Sheet, Income Statements, Statement of Changes in Equity, Cash Flow Statement and Notes to the Financial Statements are prepared to give a true and fair view of the state of affairs of the Group and Corporation as at 31 December 2014 and the result of its operation as well as the financial position, for the year then ended.

Signed on behalf of the Board,



**YBHG. DATUK SERI SITI AZIZAH
BINTI SHEIKH ABOD**

TITLE : BOARD CHAIRMAN

DATE : 14 JULY 2015

VENUE : KUALA LUMPUR

Signed on behalf of the Board,



**YBHG. DATUK HJ. AB. GHAFAR
BIN A. TAMBI**

TITLE : BOARD MEMBER

DATE : 14 JULY 2015

VENUE : KUALA LUMPUR

**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
AND SUBSIDIARIES**

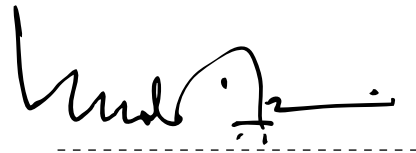
**(Incorporated Under The Act 222
Malaysian Handicraft Development Corporation 1979)**

**STATUTORY DECLARATION BY THE OFFICER PRIMARILY RESPONSIBLE
FOR THE FINANCIAL MANAGEMENT OF THE CORPORATION**

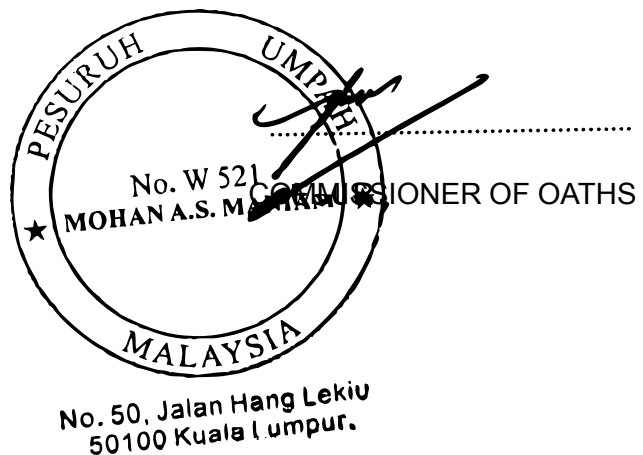
I, Dato' Mohd. Kamil Bin Mohd. Ali, the officer primarily responsible for the financial management and accounting records of the Malaysian Handicraft Development Corporation do solemnly and sincerely declare that the Balance Sheet, Income Statements, Statement of Changes in Equity, Cash Flow Statement and Notes to the Financial Statements are, to the best of my knowledge and belief, correct and I hereby make this solemn declaration conscientiously believing the same to be true and by virtue of the provisions of the Statutory Declaration Act, 1960.

Subscribed and solemnly declared
by the abovenamed
at Kuala Lumpur
on 14 JUL 2015

)
)
)
)



Before me,



MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
BALANCE SHEET AS AT 31 DECEMBER 2014

		GROUP		CORPORATION	
	NOTE	2014 RM	2013 RM	2014 RM	2013 RM
<u>NON-CURRENT ASSETS</u>					
Property, Plant and Equipment	4	134,800,399	141,395,049	134,077,873	140,764,342
Work in progress	5	2,970,291	2,365,967	2,970,291	2,365,967
Investment in subsidiaries	6	-	-	8,161,401	8,161,401
<u>CURRENT ASSETS</u>					
Inventories	7	9,068,723	9,376,431	2,692,073	2,397,539
Trade Receivables	8	1,835,449	2,480,414	40,241	24,963
Amount due from Subsidiary	9	-	-	105,085	504,555
Other Receivables and Deposits	10	2,907,662	5,226,643	2,267,043	4,479,074
Fixed Deposits	11	62,960,385	58,957,581	62,000,000	58,000,000
Cash and Bank Balances		15,955,058	17,924,937	14,813,028	16,799,441
TOTAL CURRENT ASSETS		92,727,277	93,966,006	81,917,470	82,205,572
<u>CURRENT LIABILITIES</u>					
Trade Payables		1,541,963	1,788,505	-	-
Other Payables and Accruals	12	10,389,676	21,570,254	9,690,439	20,694,805
Hire Purchase Payables	17	29,779	40,457	-	-
Amount due to Subsidiary	9	-	-	107,971	148,395
Tax Payables		2,292,683	1,359,747	2,292,683	1,358,697
TOTAL CURRENT LIABILITIES		14,254,101	24,758,963	12,091,093	22,201,897
NET CURRENT ASSETS		78,473,176	69,207,043	69,826,377	60,003,675
		216,243,866	212,968,059	215,035,942	211,295,385
Financed by :					
MANAGEMENT FUND		51,706,573	42,637,928	51,706,573	42,637,928
DEVELOPMENT FUND	13	160,942,680	166,673,347	159,810,588	165,113,941
VEHICLE LOAN FUND	14	1,350,000	1,350,000	1,350,000	1,350,000
COMPUTER LOAN FUND	15	350,000	350,000	350,000	350,000
EDUCATION LOAN FUND	16	1,818,781	1,843,516	1,818,781	1,843,516
		216,168,034	212,854,791	215,035,942	211,295,385
<u>NON-CURRENT LIABILITIES</u>					
Hire Purchase Payables	17	38,399	68,177	-	-
Deferred Tax	18	37,433	45,091	-	-
		216,243,866	212,968,059	215,035,942	211,295,385

Notes set out in pages 117 - 136 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
INCOME STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2014

		GROUP		CORPORATION	
	NOTE	2014 RM	2013 RM	2014 RM	2013 RM
Income	19	120,525,065	112,197,909	107,376,637	97,730,171
Expenses					
Staff costs	20	(37,039,433)	(34,985,890)	(34,035,880)	(31,669,381)
Administration costs	21	(65,219,205)	(71,326,160)	(54,896,587)	(60,478,834)
Impairment	22	(7,561,365)	(7,600,209)	(7,354,608)	(7,404,588)
Surplus / (Deficit) before tax		10,705,062	(1,714,350)	11,089,562	(1,822,632)
Taxation	23	(958,800)	(1,400,103)	(933,986)	(1,358,697)
Surplus / (Deficit) after taxation		9,746,262	(3,114,453)	10,155,576	(3,181,329)

Notes set out in pages 117 - 136 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN EQUITY (GROUP)
FOR THE YEAR ENDED 31 DECEMBER 2014

	NOTE	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2013		48,008,761	174,696,819	1,350,000	350,000	1,804,752	226,210,332
Utilisation of funds		(3,873,719)	(392,788)	-	-	-	(4,266,507)
Dividend	24	-	35,000	-	-	-	35,000
(Deficit) / surplus of income after taxation		(1,497,114)	(1,758,929)	21,327	11,500	38,764	(3,184,452)
Transfer to Management Fund		-	-	(21,327)	(11,500)	-	(32,827)
Utilised during the year		-	(5,906,755)	-	-	-	(5,906,755)
Balance as at 31 December 2013		42,637,928	166,673,347	1,350,000	350,000	1,843,516	212,854,791
Utilisation of funds		(3,000)	(581,944)	-	-	-	(584,944)
Dividend	24	-	18,000	-	-	-	18,000
Surplus / (Deficit) of income after taxation		9,071,645	631,200	20,464	11,688	(24,735)	9,710,262
Transfer to Management Fund		-	-	(20,464)	(11,688)	-	(32,152)
Utilised during the year		-	(5,797,923)	-	-	-	(5,797,923)
Balance as at 31 December 2014		51,706,573	160,942,680	1,350,000	350,000	1,818,781	216,168,034

Notes set out in pages 117 - 136 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
STATEMENT OF CHANGES IN EQUITY (CORPORATION)
FOR THE YEAR ENDED 31 DECEMBER 2014

	MANAGEMENT FUND RM	DEVELOPMENT FUND RM	VEHICLES LOAN FUND RM	COMPUTER LOAN FUND RM	EDUCATION LOAN FUND RM	TOTAL RM
Balance as at 1 January 2013	48,008,761	173,169,290	1,350,000	350,000	1,804,752	224,682,803
Utilisation of funds	(3,873,719)	(392,788)	-	-	-	(4,266,507)
(Deficit) / surplus of income after taxation	(1,497,114)	(1,755,806)	21,327	11,500	38,764	(3,181,329)
Transfer to Management Fund	-	-	(21,327)	(11,500)	-	(32,827)
Utilised during the year	-	(5,906,755)	-	-	-	(5,906,755)
Balance as at 31 December 2013	42,637,928	165,113,941	1,350,000	350,000	1,843,516	211,295,385
Utilisation of funds	(3,000)	(581,944)	-	-	-	(584,944)
Surplus / (Deficit) of income after taxation	9,071,645	1,076,514	20,464	11,688	(24,735)	10,155,576
Transfer to Management Fund	-	-	(20,464)	(11,688)	-	(32,152)
Utilised during the year	-	(5,797,923)	-	-	-	(5,797,923)
Balance as at 31 December 2014	51,706,573	159,810,588	1,350,000	350,000	1,818,781	215,035,942

Notes set out in pages 117 - 136 form an integral part of these Financial Statements

MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
CASH FLOW STATEMENT
FOR THE YEAR ENDED 31 DECEMBER 2014

	GROUP		CORPORATION	
NOTE	2014 RM	2013 RM	2014 RM	2013 RM
CASH FLOW FROM OPERATING ACTIVITIES :				
Cash Receipts from Government and Customers	87,042,723	99,669,314	72,257,300	83,640,899
Cash Payments to Suppliers and Employee	(114,561,980)	(123,032,921)	(100,558,426)	(107,656,194)
Cash used in Operating Activities	(27,519,257)	(23,363,607)	(28,301,126)	(24,015,295)
Tax paid	(92,763)	(61,932)	-	-
Tax refund	15,745	62,097	-	-
Profit from Sale of Property, Plant & Equipment	4,539	-	-	-
Profit from disposal of Wisma Batek	14,708,224	-	14,708,224	-
Property, Plant & Equipment Written off	2,029	-	-	-
Net Cash used in Operating Activities	(12,881,483)	(23,363,442)	(13,592,902)	(24,015,295)
CASH FLOW FROM INVESTING ACTIVITIES :				
Interest Received	1,665,004	1,993,334	1,615,370	1,969,766
Proceeds from Disposal of Property, Plant & Equipment	15,062,212	-	15,053,232	-
Purchases of Property, Plant & Equipment	(1,161,161)	(2,510,889)	(874,189)	(2,470,567)
Work in Progress	(604,324)	-	(604,324)	-
Repayment by Subsidiary Companies	-	-	398,400	643,400
Dividends Received	-	-	18,000	35,000
Net Cash received from / (used in) Investing Activities	14,961,731	(517,555)	15,606,489	177,599
CASH FLOW FROM FINANCING ACTIVITIES :				
Hire Purchase Payment	(40,356)	(56,465)	-	-
Hire Purchase Interest	(4,867)	(9,067)	-	-
Loan interest	(2,100)	-	-	-
Net Cash used in Financing Activities	(47,323)	(65,532)	-	-
Net Increase / (Decrease) in Cash and Cash Equivalent	2,032,925	(23,946,529)	2,013,587	(23,837,696)
CASH AND CASH EQUIVALENTS AT BEGINNING OF YEAR	76,882,518	100,829,047	74,799,441	98,637,137
CASH AND CASH EQUIVALENTS AT END OF YEAR	25 78,915,443	76,882,518	76,813,028	74,799,441

Notes set out in pages 117 - 136 form an integral part of these Financial Statements

**MALAYSIAN HANDICRAFT DEVELOPMENT CORPORATION
NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2014**

1. MAIN ACTIVITIES

Malaysian Handicraft Development Corporation (MHDC) was incorporated under Malaysian Government Ordinance and is subjected to the provisions under the 222 Act, MHDC Act 1979 and A562, MHDC Act (Amendments) 1983. It was established on 1 October 1979 and is responsible for spearheading and nurturing the development of the local craft industry.

The financial statements have been presented and approved by the board of directors on July 14, 2015.

2. BASIS OF PREPARATION

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention basis in compliance with the approved accounting standards in Malaysia and applicable circulars from Treasury.

3. ACCOUNTING POLICIES

3.1 BASIS OF ACCOUNTING

The Financial Statements of the Group and of the MHDC are prepared under the historical cost convention except as and where stated in the Notes to the Financial Statements.

3.2 BASIS OF CONSOLIDATION

The Consolidated Financial Statements include the MHDC Financial Statements and all its subsidiary companies that have been audited and prepared up to the end of the financial year. Subsidiary companies are companies that MHDC has the power to exercise control over financial policy and operations through representation in the Board of Directors to obtain benefit from its operations. All internal transactions between MHDC and Subsidiary Companies are eliminated upon consolidations and the Consolidated Financial Statements reflect external transactions only.

3.3 SIGNIFICANT ACCOUNTING POLICIES

a) Property, Plant & Equipment

Property, Plant & Equipment are stated at cost less accumulated depreciation. The cost amount of Property, Plant & Equipment covers purchase price as well as incidental costs in acquiring the Property, Plant & Equipment including interest on loans.

a) Property, Plant & Equipment (continued)

The carrying amounts of the assets, are reviewed at each balance sheet date to determine whether there is any indication of impairment.

The assets purchased are capitalised if the cost per unit is RM1,000 and above. Depreciation is recognised in the income statements on a straight line basis over the estimated useful lives of each part of an item of Property, Plant & Equipment. The depreciation rate for the current and comparative periods are as follows:

Leased Land	Amortised over the Lease period
Land Improvement, Building, Facilities and Building Improvement	2%
Office, Electronic, Electrical Communications, Photography, and Security Equipment, Furniture and Fittings	10%
Vehicles	15 % - 20 %
Machinery	15%
Other Equipments, Office Renovations and Machines	20%

b) Work In Progress

Works in progress are capitalised once the Certificate of Practical Completion is obtained, the building was occupied and fully functional.

c) Investments

Subsidiary Companies

A subsidiary company is a company where MHDC holds more than 50% of the long-term equity and has significant influence on its managing operations. Investments are stated at cost.

d) Inventory

Only raw material inventories which are deemed beneficial and valuable are considered during the financial year. The value of inventories are calculated at cost or net realizable value (whichever is lower), less 3% rate of impairment on raw material inventories.

Finished goods inventories are valued at cost or realisable value, whichever is lower.

Inventories for SDSI shop and Muzeum Shoppe are valued at the cost of product and using the First In First Out (FIFO) method.

Packaging and stationery are for subsidiary companies.

e) Trade Receivables and Other Receivables

Provision for doubtful debts due to the trade and other receivables are provided based on remaining debt for a period uncollected. Trade receivables are carried at anticipated realisable value. Provision for doubtful debts is based on specific review of outstanding balance at the balance sheet date. The rates are as follows :

<u>Aged Receivables</u>	<u>Rates</u>
Within first year (0-1 year)	10%
Second to third years (2-3 years)	15%
More than three years (> 3 years)	20%

Bad debts are written off in the period in which they are identified.

f) Taxation

Taxation comprise of current and deferred tax. Taxation is recognised in the income statement except to the extent that it relates to items recognised directly in equity, in which case, it is recognised in equity.

Current Taxation

Current taxation is the expected tax payable on the taxable income for the year, using tax rate enacted or substantially enacted at the balance sheet date, and any adjustment to the tax payable in respect of previous years.

Deferred Taxation

Deferred taxation is recognised using the balance sheet method, providing for temporary differences between the carrying amounts of assets and liabilities for reporting purpose and the amount use for taxation purposes. Deferred tax is not recognised for the following temporary differences, the initial recognition of assets or liabilities in a transaction that is not a business combination and that affects neither accounting nor taxable profit (tax loss). Deferred tax is measured at the tax rates that are expected to be applied to the temporary differences when they reverse, based on the laws that have been enacted or substantively enacted by the balance sheet date.

Deferred tax liability is recognised for all taxable temporary differences.

A deferred tax asset is recognised to the extent that is probable that future taxable profit will be available against which temporary difference can be utilised. Deferred tax assets are reviewed at each reporting date and are reduced to the extent that is no longer probable that the related tax benefit will be realised.

g) Accounting for Hire Purchase Payables

The assets and obligations arising from hire purchase are recorded at the fair value of the assets at the beginning of the duration of the hire purchase. The amounts of the assets are depreciated over their expected useful lives consistent with the depreciation policy that the Group adopts for depreciable assets that are owned.

g) Accounting for Hire Purchase Payables (continued)

The difference between the total minimal payment over the duration of the hire purchase and the initial recorded liability, which represents interest, is expensed over the accounting periods covered by the duration of the hire purchase using sum-of-digit method.

h) Cash and Cash Equivalents

Cash equivalents are short term and have high liquidity with a maturity period of not more than three months from date of start of holding and are readily convertible into cash with a low conversion risk.

Cash and cash equivalents consists of cash in hand and in bank, fixed deposits in banks and licensed institutions not secured to any parties.

i) Employee Benefits

Short Term Benefits

Wages, salaries, bonus and social security contributions are accounted for as expenses in the year in which employees carry out their duties. Accumulated leave in the short term such as annual paid leave will be considered when employees have carried out their services that will raise their eligibility to obtain more holiday leave in the future, whereas unaccumulated leave in the sort term such as medical leave will be accounted for when an employee's absence occurs.

Compulsory Contribution Plan

As required by law, MHDC makes contributions to the Employees Provident Fund (EPF) and Pensions. The contributions are acknowledged as expenses in the statement of income and expenditure when it is incurred. Once the contributions have been paid, the MHDC has no further payment obligations.

j) Financial Instruments

Financial instruments that are brought into the balance sheet include cash in hand and in the bank, investments, receivables, payables and loans. Acknowledgement methods used are indicated in the financial policy statement individually as relevant to each item.

3.4 FINANCIAL RISK MANAGEMENT POLICY & OBJECTIVE

Activities of the Group and MHDC are exposed to various financial risks including credit risks, liquidity and cash flows risks. For subsidiary companies, the financial risks management policy and objectives as a whole is aimed at maximising returns to shareholders whereas for MHDC, the financial risks management policy and objectives as a whole is aimed to ensure that each government activities achieve its goal.

3.4 FINANCIAL RISK MANAGEMENT POLICY & OBJECTIVE (CONTINUED)

Financial Risks

Financial risks management is carried out through risk reviews, internal control system and compliance with financial management procedures. The Board of Directors constantly review and monitor these risks.

Credit Risks

The Group and MHDC manage credit risks in the operational activities through continuous evaluation on financial standing and customers' credit performance.

Liquidity and Cash Flow Risks

The Group and MHDC manage liquidity and cash flow risks by ensuring that cash is sufficient and funds are prepared to fulfill estimated commitments on operational expenses and financial liabilities.

3.5 OPERATION OF ONE AREA, ONE INDUSTRY (SDSI) CRAFT SHOP

SDSI craft shop was opened by MHDC in Kuala Lumpur Craft Complex on March 21, 2012 to introduce and promote new product from SDSI entrepreneurs to customers. There are 405 national craft entrepreneurs committed to supply their products to this shop.

SDSI Craft Shop is handled by MHDC and it is consistent with Act 222, Malaysian Handicraft Development Corporation Act 1979 (Part II, sub 8 (j)) to carry on the business of producing, marketing and exporting handicraft products on a commercial basis.

4. PROPERTY, PLANT & EQUIPMENT

GROUP

	MANAGEMENT 2014 RM	NET BOOK VALUE DEVELOPMENT 2014 RM	TOTAL 2014 RM	MANAGEMENT 2013 RM	NET BOOK VALUE DEVELOPMENT 2013 RM	TOTAL 2013 RM
Leasehold Land	97,427	9,023,372	9,120,799	101,997	9,121,067	9,223,064
Freehold Land	-	-	-	-	-	-
Buildings and Improvements	15,386,666	94,440,527	109,827,193	16,136,725	97,089,233	113,225,958
Facilities	5,363	2,400,924	2,406,287	5,516	2,475,297	2,480,813
Vehicles	1,675,843	132,363	1,808,206	2,324,995	196,166	2,521,161
Machinery	35	834,559	834,594	37	1,223,421	1,223,458
Office Equipment	409,594	351,008	760,602	543,668	449,068	992,736
Electronic Equipment	1,125,509	7,768,978	8,894,487	734,711	9,960,799	10,695,510
Electrical Equipment	6,880	333,154	340,034	20,094	363,969	384,063
Communication Equipment	1,633	4,054	5,687	11,654	5,606	17,260
Photography Equipment	10,750	118,131	128,881	14,005	98,479	112,484
Security Equipment	-	2	2	-	3	3
Other Equipment	78,922	293,207	372,129	55,847	345,479	401,326
Office Renovations	-	301,498	301,498	-	117,213	117,213
Total	18,798,622	116,001,777	134,800,399	19,949,249	121,445,800	141,395,049

CORPORATION

	MANAGEMENT 2014 RM	NET BOOK VALUE DEVELOPMENT 2014 RM	TOTAL 2014 RM	MANAGEMENT 2013 RM	NET BOOK VALUE DEVELOPMENT 2013 RM	TOTAL 2013 RM
Leasehold Land	97,427	9,023,372	9,120,799	101,997	9,121,067	9,223,064
Freehold Land	-	-	-	-	-	-
Buildings and Improvements	15,386,666	94,440,527	109,827,193	16,136,725	97,089,233	113,225,958
Facilities	5,363	2,400,924	2,406,287	5,516	2,475,297	2,480,813
Vehicles	1,675,843	30,986	1,706,829	2,324,995	45,288	2,370,283
Machinery	35	834,558	834,593	37	1,223,420	1,223,457
Office Equipment	409,594	43,641	453,235	543,668	100,098	643,766
Electronic Equipment	1,125,509	7,756,695	8,882,204	734,711	9,947,154	10,681,865
Electrical Equipment	6,880	333,154	340,034	20,094	363,969	384,063
Communication Equipment	1,633	4,054	5,687	11,654	5,606	17,260
Photography Equipment	10,750	118,131	128,881	14,005	98,479	112,484
Security Equipment	-	2	2	-	3	3
Other Equipment	78,922	293,207	372,129	55,847	345,479	401,326
Total	18,798,622	115,279,251	134,077,873	19,949,249	120,815,093	140,764,342

MANAGEMENT

2014

2013

2013	COST			ACCUMULATED DEPRECIATION			Net Book Value RM
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	
Leasehold Land	263,878	-	-	263,878	157,311	4,570	101,997
Freehold Land	1	1	-	1	1	-	-
Buildings and Improvements	20,623,135	-	-	20,623,135	4,081,358	405,052	16,136,725
Facilities	27,098	-	-	27,098	21,429	153	5,516
Vehicles	5,453,137	1,201,519	(292,433)	6,362,223	3,693,714	635,942	2,324,995
Machinery	2,566,482	-	-	2,566,482	2,566,445	-	37
Office Equipment	3,331,070	220,049	(46,693)	3,504,426	2,855,581	150,034	543,668
Electronic Equipment	5,236,082	315,790	(79,485)	5,472,387	4,665,770	147,673	734,711
Electrical Equipment	345,306	-	-	345,306	304,937	20,275	4,737,676
Communication Equipment	390,449	-	-	390,449	361,463	17,332	325,212
Photography Equipment	208,084	11,510	-	219,594	203,128	2,461	378,795
Security Equipment	1,863	-	-	1,863	1,863	-	205,589
Other Equipment	2,874,189	64,281	(1,050)	2,937,420	2,874,167	8,456	1,863
						(1,050)	2,881,573
Total	41,320,774	1,813,149	(419,661)	42,714,262	21,787,167	1,391,948	19,949,249
						(414,102)	22,765,013

4. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

GROUP

	COST				ACCUMULATED DEPRECIATION				Net Book Value RM
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	
2014									
Leasehold Land	10,654,337	-	-	10,654,337	1,533,270	97,695	-	1,630,965	9,023,372
Buildings and Improvements	130,597,123	-	(41,000)	130,556,123	33,507,890	2,611,806	(4,100)	36,115,596	94,440,527
Facilities	3,012,150	-	(22,955)	2,989,195	536,853	59,899	(8,481)	588,271	2,400,924
Vehicles	687,021	-	(87,944)	599,077	490,855	63,801	(87,942)	466,714	132,363
Machinery	10,052,582	77,345	(871,612)	9,258,315	8,829,161	449,859	(855,264)	8,423,756	834,559
Repairs of Machinery	3,780	-	-	3,780	-	-	-	3,780	-
Office Equipment	3,641,509	49,769	(343,727)	3,347,551	3,192,441	124,054	(319,952)	2,996,543	351,008
Electronic Equipment	27,300,912	165,570	(326,768)	27,139,714	17,340,113	2,278,738	(248,115)	19,370,736	7,768,978
Electrical Equipment	2,063,232	50,330	(91,180)	2,022,382	1,699,263	74,785	(84,820)	1,689,228	333,154
Communication Equipment	162,885	-	(20,688)	142,197	157,279	1,550	(20,686)	138,143	4,054
Photography Equipment	612,483	45,896	(46,225)	612,154	514,004	26,153	(46,134)	494,023	118,131
Security Equipment	33,158	-	(10,808)	22,350	33,155	-	(10,807)	22,348	2
Other Equipment	2,672,827	75,748	(141,755)	2,606,820	2,327,348	127,375	(141,110)	2,313,613	293,207
Office Renovations	284,718	256,512	(126,564)	414,666	167,505	61,813	(116,150)	113,168	301,498
Total	191,778,717	721,170	(2,131,226)	190,368,661	70,332,917	5,977,528	(1,943,561)	74,366,884	116,001,777
2013									
Leasehold Land	10,654,337	-	-	10,654,337	1,435,575	97,695	-	1,533,270	9,121,067
Buildings and Improvements	130,375,123	222,000	-	130,597,123	30,899,278	2,608,612	-	33,507,890	97,089,233
Facilities	3,012,150	-	-	3,012,150	476,609	60,244	-	536,853	2,475,297
Vehicles	687,021	-	-	687,021	409,347	81,508	-	490,855	196,166
Machinery	9,967,068	128,920	(43,406)	10,052,582	8,351,160	521,405	(43,404)	8,829,161	1,223,421
Repairs of Machinery	3,780	-	-	3,780	-	-	-	3,780	-
Office Equipment	3,588,651	55,458	(2,600)	3,641,509	3,059,516	135,374	(2,449)	3,192,441	449,068
Electronic Equipment	27,390,385	137,756	(227,229)	27,300,912	15,188,165	2,311,907	(159,959)	17,340,113	9,960,799
Electrical Equipment	2,028,302	39,830	(4,900)	2,063,232	1,624,261	79,657	(4,655)	1,699,263	363,969
Communication Equipment	162,885	-	-	162,885	155,238	2,041	-	157,279	5,606
Photography Equipment	613,453	1,830	(2,800)	612,483	493,327	23,477	(2,800)	514,004	98,479
Security Equipment	33,158	-	-	33,158	33,155	-	-	33,155	3
Other Equipment	2,501,393	179,614	(8,180)	2,672,827	2,210,457	125,071	(8,180)	2,327,348	345,479
Office Renovations	284,718	-	-	284,718	112,120	55,385	-	167,505	117,213
Total	191,302,424	765,408	(289,115)	191,778,717	64,451,988	6,102,376	(221,447)	70,332,917	121,445,800

4. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

DEVELOPMENT

CORPORATION

	COST				ACCUMULATED DEPRECIATION			Net Book Value RM
	As at 1 January RM	Additional RM	Disposal RM	As at 31 December RM	As at 1 January RM	Additional RM	As at 31 December RM	
2014								
Leasehold Land	10,654,337	-	-	10,654,337	1,533,270	97,695	1,630,965	9,023,372
Buildings and Improvements	130,597,123	-	(41,000)	130,556,123	33,507,890	2,611,806	36,115,596	94,440,527
Facilities	3,012,150	-	(22,955)	2,989,195	536,853	59,899	588,271	2,400,924
Vehicles	229,340	-	(86,000)	143,340	184,052	14,301	112,354	30,986
Machinery	10,050,732	77,345	(871,612)	9,256,465	8,827,312	449,859	8,421,907	834,558
Repairs of Machinery	3,780	-	-	3,780	3,780	-	3,780	-
Office Equipment	2,860,263	20,597	(177,217)	2,703,643	2,760,165	58,412	2,660,002	43,641
Electronic Equipment	27,275,593	164,282	(326,768)	27,113,107	17,328,439	2,276,088	19,356,412	7,756,695
Electrical Equipment	2,063,232	50,330	(91,180)	2,022,382	1,699,263	74,785	1,689,228	333,154
Communication Equipment	162,885	-	(20,688)	142,197	157,279	1,550	138,143	4,054
Photography Equipment	612,483	45,896	(46,225)	612,154	514,004	26,153	46,134	118,131
Security Equipment	33,158	-	(10,808)	22,350	33,155	-	22,348	2
Other Equipment	2,672,827	75,748	(141,755)	2,606,820	2,327,348	127,375	2,313,613	293,207
Total	190,227,903	434,198	(1,836,208)	188,825,893	69,412,810	5,797,923	73,546,642	115,279,251
2013								
Leasehold Land	10,654,337	-	-	10,654,337	1,435,575	97,695	1,533,270	9,121,067
Buildings and Improvements	130,375,123	222,000	-	130,597,123	30,899,278	2,608,612	33,507,890	97,089,233
Facilities	3,012,150	-	-	3,012,150	476,609	60,244	536,853	2,475,297
Vehicles	229,340	-	-	229,340	169,751	14,301	184,052	45,288
Machinery	9,965,218	128,920	(43,406)	10,050,732	8,349,311	521,405	8,827,312	1,223,420
Repairs of Machinery	3,780	-	-	3,780	3,780	-	3,780	-
Office Equipment	2,842,713	20,150	(2,600)	2,860,263	2,698,022	64,592	2,760,165	100,098
Electronic Equipment	27,370,080	132,742	(227,229)	27,275,593	15,178,738	2,309,660	17,328,439	9,947,154
Electrical Equipment	2,028,302	39,830	(4,900)	2,063,232	1,624,261	79,657	1,699,263	363,969
Communication Equipment	162,885	-	-	162,885	155,238	2,041	157,279	5,606
Photography Equipment	613,453	1,830	(2,800)	612,483	493,327	23,477	514,004	98,479
Security Equipment	33,158	-	-	33,158	33,155	-	33,155	3
Other Equipment	2,501,393	179,614	(8,180)	2,672,827	2,210,457	125,071	2,327,348	345,479
Total	189,791,932	725,086	(289,115)	190,227,903	63,727,502	5,906,755	69,412,810	120,815,093

4. PROPERTY, PLANT & EQUIPMENT (CONTINUED)

MHDC has received contributions from Majlis Amanah Rakyat (MARA) for building as follows:

- i. Wisma Batek Jalan Tun Perak, Kuala Lumpur (acquired by DBKL in June, 2014)
- ii. Factory Building No. 8245, MIEL area, Petaling Jaya
- iii. 1900, Lot No. 63, City of Kuala Lumpur
- iv. Lot No. 377, Section 32, Petaling Jaya

5. WORK IN PROGRESS

Consists of the following projects:

	GROUP & CORPORATION	
	2014	2013
	RM	RM
Gallery and Weaving Incubator Centre, Kota Belud, Sabah	491,123	243,014
Melaka Craf Cultural Complex	2,479,168	2,122,953
	2,970,291	2,365,967

Payments for projects / works in progress include payments to the service / goods provider (for non-physical work), building contractor and the project consultants, namely the Architects, Quantity Surveyors, Civil & Structural Engineers.

6. INVESTMENT IN SUBSIDIARIES

	CORPORATION	
	2014	2013
	RM	RM
At cost	8,161,401	8,161,401

Percentage of MHDC equity interest in the subsidiary companies are as follow:

<u>Subsidiary Companies</u>	<u>Equity Percentage</u>		<u>Main Activities</u>
	2014	2013	
	%	%	
i. Kraf Holdings Sdn. Bhd.	99.99	99.99	Fabrication, supply and distribution of handicraft products
ii. Syarikat Pemasaran Karyaneka Sdn. Bhd.	99.99	99.99	Marketing and distribution of handicraft products

All these subsidiaries were incorporated in Malaysia. The financial statements of the subsidiaries are not audited by the Auditor General.

7. INVENTORIES

Consists of:

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Raw materials at cost	1,876,058	1,718,090	1,621,266	1,351,235
Allowance for Impairment	(62,279)	(40,537)	(48,638)	(40,537)
	1,813,779	1,677,553	1,572,628	1,310,698
Finished goods	7,204,322	7,574,736	1,119,445	1,086,841
Packaging and stationery	50,622	124,142	-	-
	9,068,723	9,376,431	2,692,073	2,397,539

8. TRADE RECEIVABLES

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Trade Receivables	1,900,096	2,542,934	45,143	27,737
Provision for doubtful debts	(64,647)	(62,520)	(4,902)	(2,774)
	1,835,449	2,480,414	40,241	24,963

9. AMOUNT DUE FROM / (TO) SUBSIDIARY

The amount due from subsidiary is unsecured, interest free and has fixed term of repayment until 2015.

The amount to a subsidiary is unsecured, interest free and has no fixed term of repayment.

10. OTHER RECEIVABLES AND DEPOSITS

Other Receivables

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Other Receivables	647,331	1,444,916	647,031	1,444,486
Provision for doubtful debts	(90,406)	(220,375)	(90,406)	(220,375)
	556,925	1,224,541	556,625	1,224,111

10. OTHER RECEIVABLES AND DEPOSITS (CONTINUED)

Other Receivables and Deposits

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Advances to staff	60,284	81,872	46,308	62,301
Advances to other accounts	162,958	1,555,800	11,959	1,351,230
Receivables - Vehicle loan fund	248,525	243,966	248,525	243,966
Receivables - Computer loan fund	334,307	276,866	334,307	276,866
Receivables - Education loan fund	216,947	223,953	216,947	223,953
Deposit paid	939,844	914,712	464,500	391,714
Account receivable	387,872	704,933	387,872	704,933
	2,350,737	4,002,102	1,710,418	3,254,963
Total	2,907,662	5,226,643	2,267,043	4,479,074

11. FIXED DEPOSITS

Fixed Deposit comprises of:

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Bank:				
Management Account	25,000,000	18,000,000	25,000,000	18,000,000
Development Account	36,000,000	39,000,000	36,000,000	39,000,000
	61,000,000	57,000,000	61,000,000	57,000,000
Licensed Finance Institutions:				
Development Account	960,385	957,581	-	-
Education Fund Loan Account	1,000,000	1,000,000	1,000,000	1,000,000
	1,960,385	1,957,581	1,000,000	1,000,000
	62,960,385	58,957,581	62,000,000	58,000,000

12. OTHER PAYABLES AND ACCRUALS

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Other Payables	2,851,433	2,308,978	2,202,124	1,664,864
Advances from Ministry	7,209,742	18,477,235	7,209,742	18,477,235
Deposit and Advance Received	254,099	647,674	246,830	520,963
Provision for Audit Fees	43,643	43,443	31,743	31,743
Amount due to Related Company	30,759	92,924	-	-
	10,389,676	21,570,254	9,690,439	20,694,805

12. OTHER PAYABLES AND ACCRUALS (CONTINUED)

Advances from Ministry are special government fund for program handled by Ministry of Tourism and Culture Malaysia (MOTAC) / Ministry of Communication and Multimedia Malaysia (KKMM). It's not for a specific period but it based on the implementation of the program. Expenses from this fund are not treated as expenses of MHDC. Adjustment will be made when MHDC make a payment on behalf of MOTAC / KKMM for related program.

13. DEVELOPMENT FUND

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
<u>Income Statement</u>				
Income				
Recognition of deferred grants :				
- Asset	5,797,923	5,906,755	5,797,923	5,906,755
- Income	35,130,720	31,344,755	35,130,720	31,344,755
Other income	16,398,106	22,083,948	3,086,844	7,504,522
	57,326,749	59,335,458	44,015,487	44,756,032
Expenditure				
Expenditure	(50,700,021)	(54,957,011)	(37,141,050)	(40,605,083)
Depreciation	(5,977,528)	(6,102,376)	(5,797,923)	(5,906,755)
	(56,677,549)	(61,059,387)	(42,938,973)	(46,511,838)
Surplus / (Deficit) of income over expenditure	649,200	(1,723,929)	1,076,514	(1,755,806)
<u>Deferred Grants</u>				
Balance as at 1 January	166,673,347	174,696,819	165,113,941	173,169,290
Current year development grants :				
- Asset	3,218,361	2,743,593	3,218,361	2,743,593
- Cash	(3,949,081)	(3,088,348)	(3,949,081)	(3,088,348)
- Income	35,130,720	31,344,755	35,130,720	31,344,755
Amortisation of deferred grants :				
- Asset	(5,797,923)	(5,906,755)	(5,797,923)	(5,906,755)
- Income	(35,130,720)	(31,344,755)	(35,130,720)	(31,344,755)
Adjustment of development fund	148,776	(48,033)	148,776	(48,033)
	160,293,480	168,397,276	158,734,074	166,869,747
Balance as at 31 December	160,942,680	166,673,347	159,810,588	165,113,941

14. VEHICLE LOAN FUND

	GROUP & CORPORATION	
	2014	2013
	RM	RM
Trade Receivables	248,525	243,966
Cash at bank	1,112,646	1,126,091
Account Receivables	9,293	1,270
	1,370,464	1,371,327
Transfer to Management Fund	(20,464)	(21,327)
	1,350,000	1,350,000

15. COMPUTER LOAN FUND

	GROUP & CORPORATION	
	2014	2013
	RM	RM
Trade Receivables	334,307	276,866
Cash at bank	14,155	84,634
	13,226	-
	361,688	361,500
Transfer to Management Fund	(11,688)	(11,500)
	350,000	350,000

16. EDUCATION LOAN FUND

	GROUP & CORPORATION	
	2014	2013
	RM	RM
Trade Receivables	216,947	223,953
Account receivable	12,021	12,020
Fixed deposits	1,000,000	1,000,000
Cash at bank	589,813	607,543
	1,818,781	1,843,516

17. HIRE PURCHASE PAYABLES

	GROUP	
	2014 RM	2013 RM
Hire purchase minimum repayment		
Not more than 1 year	32,880	47,070
More than 1 year but less than 5 years	39,793	72,672
	<u>72,673</u>	<u>119,742</u>
Less : Future finance expenses	(4,495)	(11,108)
Hire purchase current value liabilities	<u>68,178</u>	<u>108,634</u>
 Represented as:		
Repayable within 12 months	29,779	40,457
Repayable after 12 months	38,399	68,177
	<u>68,178</u>	<u>108,634</u>

Hire purchase liability interest rates at 5.43% to 6.36% (2013 : 5.43% to 6.36% per annum) for Syarikat Pemasaran Karyaneka Sdn. Bhd. and nil for Kraf Holdings Sdn. Bhd. (2013 : 3.5%)

18. DEFERRED TAX

	GROUP	
	2014 RM	2013 RM
Balance at beginning of the year		
Recognised in the Income Statement (Note 23)	(7,658)	(13,041)
Balance at end of the year	<u>37,433</u>	<u>45,091</u>
 Deferred tax balances generated by the tax effects of temporary differences arising from:		
Capital allowance in excess of depreciation	54,477	69,139
Hire purchase loan	(17,044)	(24,048)
	<u>37,433</u>	<u>45,091</u>

19. INCOME

	GROUP		CORPORATION	
	2014 RM	2013 RM	2014 RM	2013 RM
Government Grants (Management)	43,677,499	43,192,400	43,677,499	43,192,400
Amortisation of Development fund	40,928,643	37,251,510	40,928,643	37,251,510
Return of expenditure	4,091,826	12,124,949	4,091,826	12,124,949
Interest and return on investment	2,075,740	2,707,526	2,014,809	2,707,526
Rental	1,006,731	1,574,877	1,187,565	1,721,565
Return on sale of merchandise	14,029,402	15,135,162	750,071	548,112
Return on sale of asset	-	147,167	-	147,167
Gain on disposal of Wisma Batek	14,708,224	-	14,708,224	-
Other returns on investment	-	58,592	18,000	35,000
Other income	7,000	5,726	-	1,942
	120,525,065	112,197,909	107,376,637	97,730,171

Included are sales from SDSI shop of RM380,119 (2013 : RM282,348). The SDSI shop was established on 21 March 2012 and it promoting craft product from 405 national craft entrepreneurs under SDSI's project.

20. STAFF COSTS

	GROUP		CORPORATION	
	2014	2013	2014	2013
Number of employees at the end of financial year	833	807	729	694
	RM	RM	RM	RM
Salary and wages	23,638,601	22,292,211	21,607,965	20,083,642
Fixed allowances	6,026,374	5,856,645	6,026,374	5,856,645
Statutory contribution to staff	4,207,061	3,900,192	3,836,326	3,519,919
Overtime allowances	1,197,774	1,070,660	1,012,337	906,626
Other financial benefits	1,969,623	1,866,182	1,552,878	1,302,549
	37,039,433	34,985,890	34,035,880	31,669,381

21. ADMINISTRATION COSTS

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Travel and subsistence expenses	1,757,928	1,657,641	1,630,198	1,518,850
Transportation of goods	498,704	865,704	491,885	823,415
Communications and utilities	4,826,524	4,027,818	4,708,737	3,890,729
Rental	1,953,455	1,602,882	1,199,653	1,034,089
Supply of materials for repairs	469,559	401,353	467,624	397,922
Other materials and supplies	10,175,995	10,023,468	2,338,313	1,531,187
Maintenance and minor repairs outsourced	5,428,635	7,869,129	5,244,574	7,715,485
Professional fees, other services and hospitality	38,712,426	43,317,662	37,641,815	42,206,160
Gifts	6,000	-	6,000	-
Other payments	1,389,979	1,560,503	1,167,788	1,360,997
	65,219,205	71,326,160	54,896,587	60,478,834

22. IMPAIRMENT AND WRITTEN OFF

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Depreciation of fixed asset	7,391,876	7,494,327	7,212,271	7,298,706
Asset written off	177,524	73,227	175,495	73,227
Bad debts written off	111,705	-	86,582	-
Provision for doubtful debts	(127,841)	12,743	(127,841)	12,743
Stock impairment	8,101	19,912	8,101	19,912
	7,561,365	7,600,209	7,354,608	7,404,588

23. TAXATION

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Current Malaysian Taxation	965,699	1,413,152	933,986	1,358,697
Tax overprovided in previous year	759	(8)	-	-
Deferred Tax (Note 18)	(7,658)	(13,041)	-	-
	958,800	1,400,103	933,986	1,358,697

24. DIVIDENDS

Syarikat Pemasaran Karyaneka Sdn. Bhd. has paid a final dividend under single tier exempt dividend of RM18,000 for the financial year ended 31 December 2013, at rate of RM0.00255 per share.

25. CASH AND CASH EQUIVALENTS

	GROUP		CORPORATION	
	2014	2013	2014	2013
	RM	RM	RM	RM
Cash in hand and at bank	15,955,058	17,924,937	14,813,028	16,799,441
Fixed deposits	62,960,385	58,957,581	62,000,000	58,000,000
	78,915,443	76,882,518	76,813,028	74,799,441

26. CAPITAL COMMITMENTS

As at 31 December, commitments of Corporation are as follows :

	CORPORATION	
	2014	2013
	RM	RM
The amount that has been approved but not contracted	2,146,844	3,942,409
The amount that has been contracted but not finalised	1,824,459	1,801,295
	3,971,303	5,743,704

27. RELATED PARTY DISCLOSURES

Significant related party transactions during the financial year

	GROUP&CORPORATION	
	2014	2013
	RM	RM
Sales of goods to		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	37,326	5,143
- Kraf Holdings Sdn Bhd	-	-
	37,326	5,143
Purchases of goods from		
- Syarikat Pemasaran Karyaneka Sdn. Bhd.	83,708	128,479
- Kraf Holdings Sdn Bhd	777,211	1,203,314
	860,919	1,331,793
Rental received - Syarikat Pemasaran Karyaneka Sdn. Bhd.	180,834	146,688
Significant related party balances :		
	2014	2013
	RM	RM
Amount due from subsidiary companies	105,085	504,555
Amount due to subsidiary companies	(107,971)	(148,395)
	(2,886)	356,160

In the normal course of business, MHDC undertakes on agreed terms, transactions with its holding company and related company.

28. COMPARATIVE FIGURES

a. During the year, MHDC had adjust the balance of 2013 related to tax expense of RM1,358,697.00. It was recorded as tax expense in 2013. However, MHDC has made adjustments in Financial Statements year 2014.

b. According to the provisions of MASB 3, Net Profit or Loss for the Period, Fundamental Errors and Changes in Accounting Policies, error correction retrospectively adjusted and the effect on the financial statements of the last year has been accounted for as an adjustment of prior year. The following items have been restated as a result of the correction made :

GROUP	As previously reported RM	Adjustment RM	As restated RM
Balance Sheet			
Current Liabilities			
Tax Payables	1,050	1,358,697	1,359,747
TOTAL CURRENT LIABILITIES	23,400,266	1,358,697	24,758,963
NET CURRENT ASSETS	70,565,740	(1,358,697)	69,207,043
Financed by:			
Management Fund	43,996,625	(1,358,697)	42,637,928
Income Statement			
Taxation	(41,406)	(1,358,697)	(1,400,103)
Surplus / (Deficit) after taxation	(1,755,756)	(1,358,697)	(3,114,453)
Statement of changes in equity			
MANAGEMENT FUND			
(Deficit) / Surplus after taxation	(138,417)	(1,358,697)	(1,497,114)
Balance as at 31 December 2013	43,996,625	(1,358,697)	42,637,928
Statement of changes in equity (TOTAL)			
(Deficit) / Surplus after taxation	(1,825,755)	(1,358,697)	(3,184,452)
Balance as at 31 December 2013	214,213,488	(1,358,697)	212,854,791

28. COMPARATIVE FIGURES (CONTINUED)

CORPORATION

	As previously reported RM	Adjustment RM	As restated RM
Balance Sheet			
Current Liabilities			
Tax Payables	-	1,358,697	1,358,697
TOTAL CURRENT LIABILITIES	20,843,200	1,358,697	22,201,897
 NET CURRENT ASSETS	 61,362,372	 (1,358,697)	 60,003,675
 Financed by:			
Management Fund	43,996,625	(1,358,697)	42,637,928
Income Statement			
Taxation	-	(1,358,697)	(1,358,697)
Surplus / (Deficit) after taxation	(1,822,632)	(1,358,697)	(3,181,329)
Statement of changes in equity			
MANAGEMENT FUND			
(Deficit) / Surplus after taxation	(138,417)	(1,358,697)	(1,497,114)
Balance as at 31 December 2013	43,996,625	(1,358,697)	42,637,928
Statement of changes in equity (TOTAL)			
(Deficit) / Surplus after taxation	(1,822,632)	(1,358,697)	(3,181,329)
Balance as at 31 December 2013	212,654,082	(1,358,697)	211,295,385